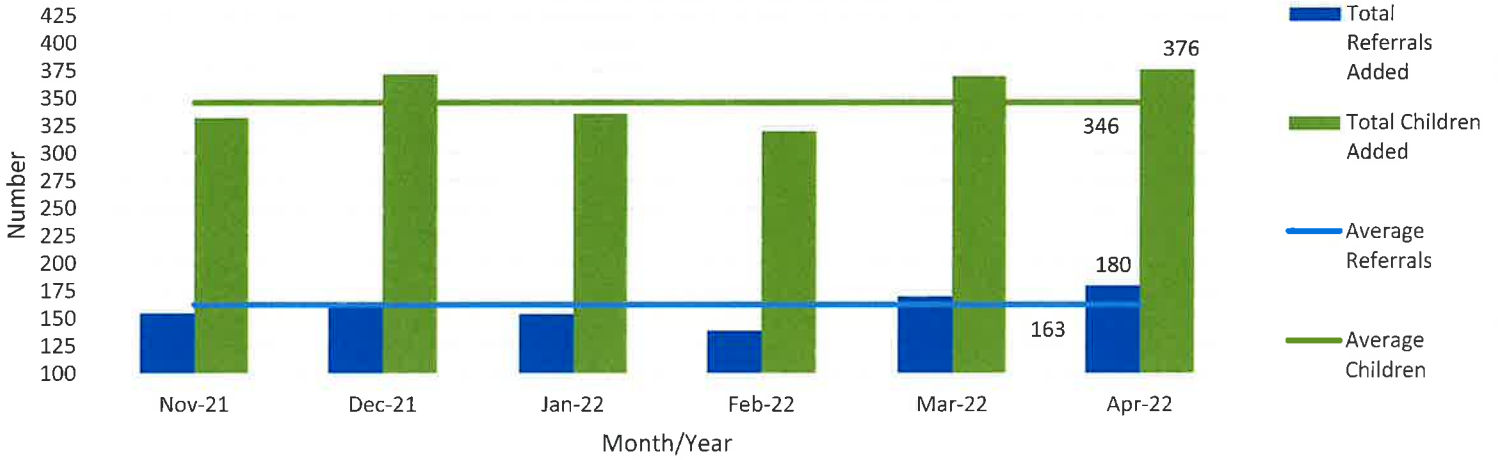


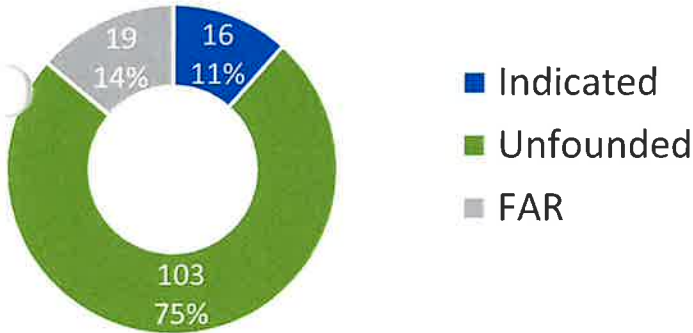
Social Services Monthly Update – April 2022

Child Protective Services

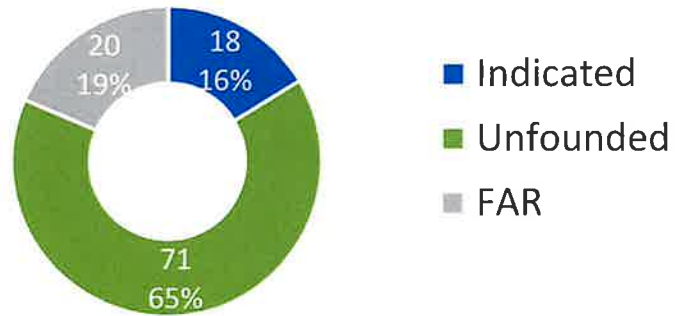
Referrals & Children Added



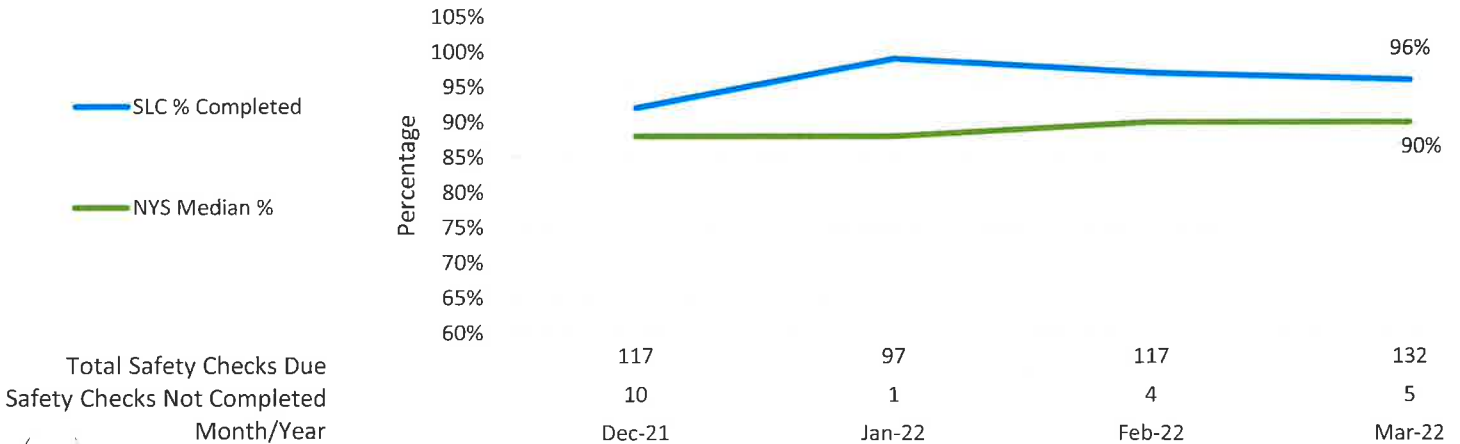
Indicated, Unfounded, & Family Assessment Response



Average Indicated, Unfounded, & Family Assessment Response

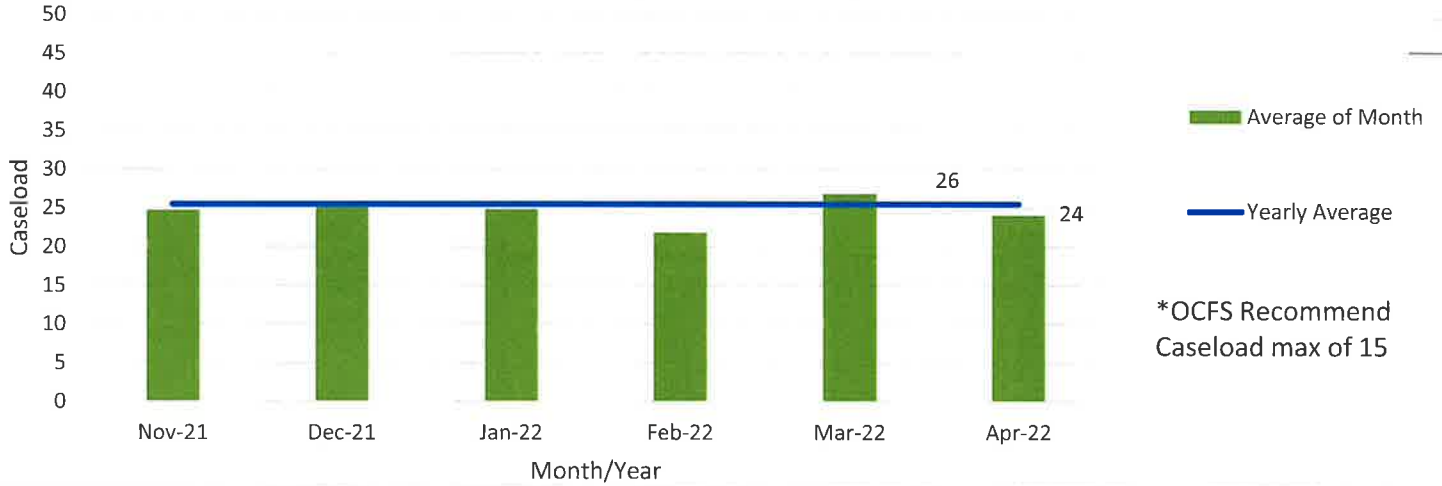


Safety Checks Completed on Time

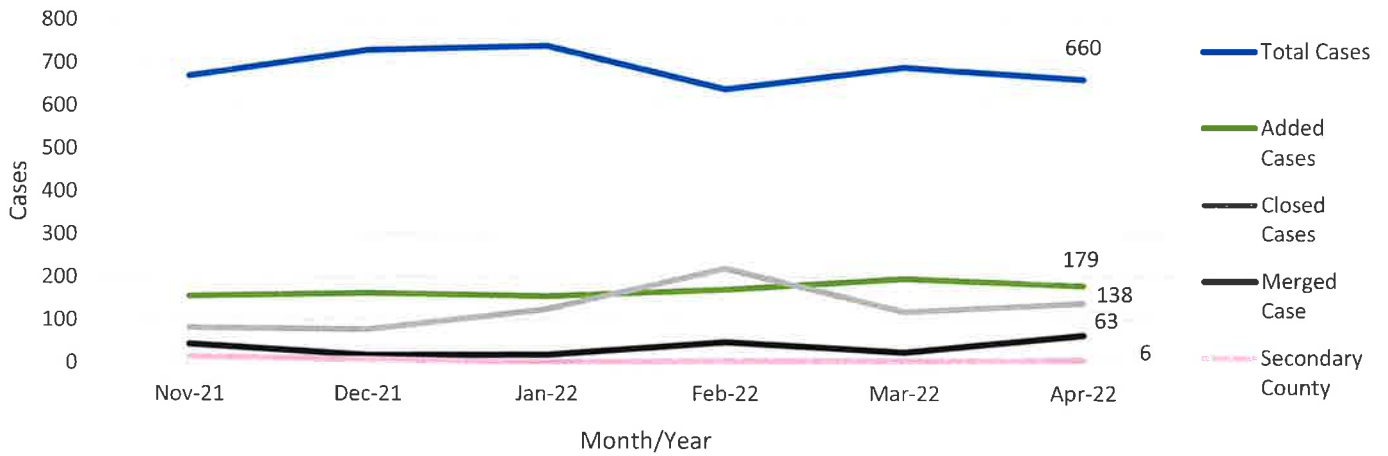


*Data Lagged By One Month Due to Reporting Timeline

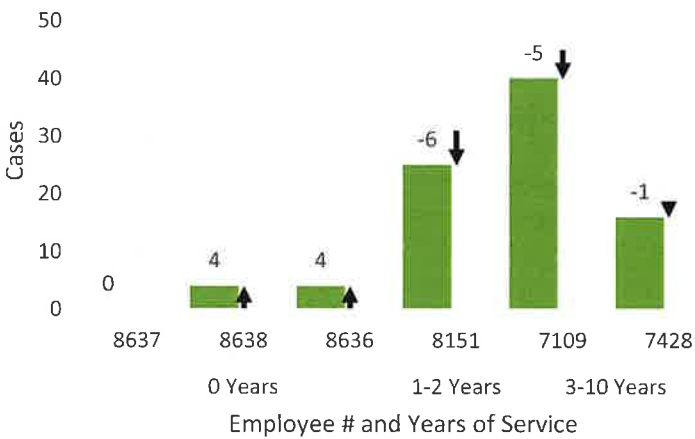
Average CPS Caseload



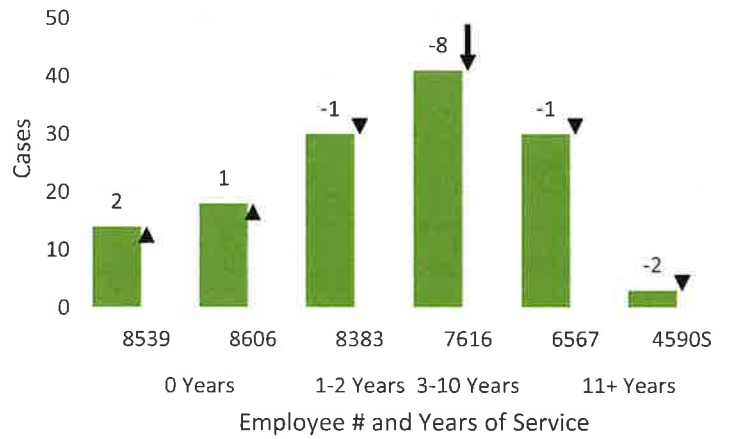
Total Caseload



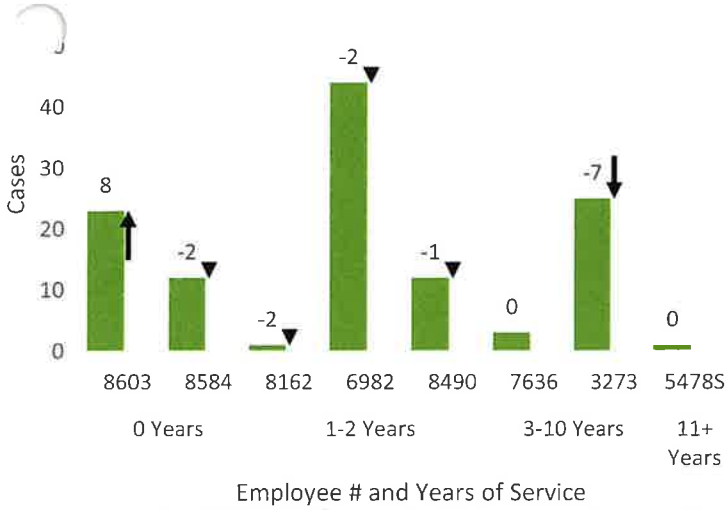
Cases Per Month by Supervisor #: 3856



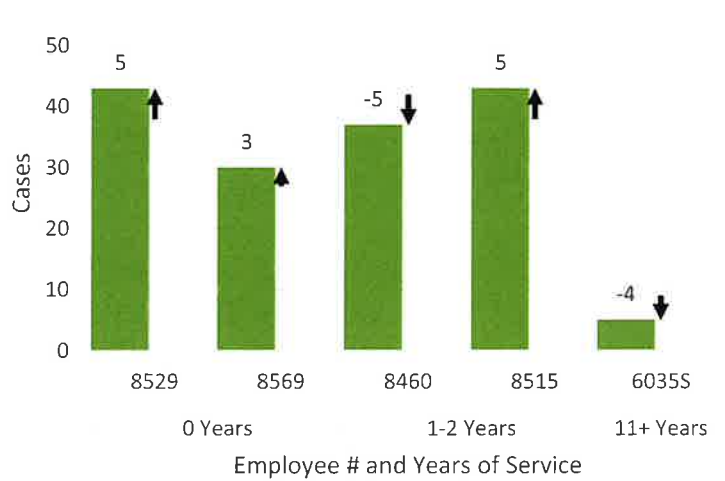
Cases Per Month by Supervisor #: 4590



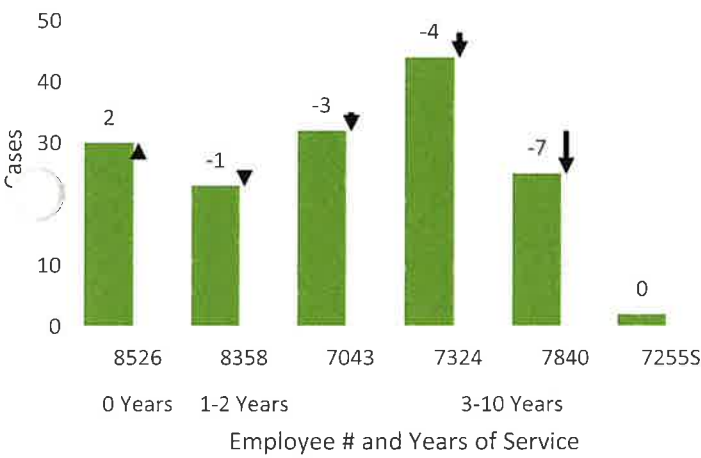
Cases Per Month by Supervisor #: 5478



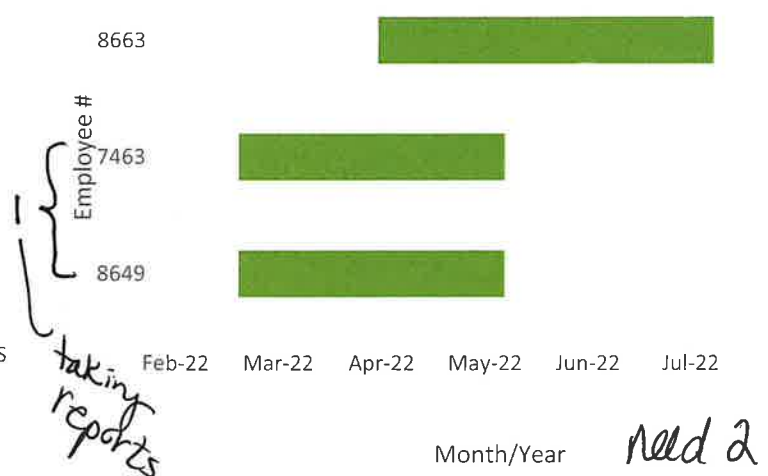
Cases Per Month by Supervisor #: 6035



Cases Per Month by Supervisor #: 7255



Trainee Period



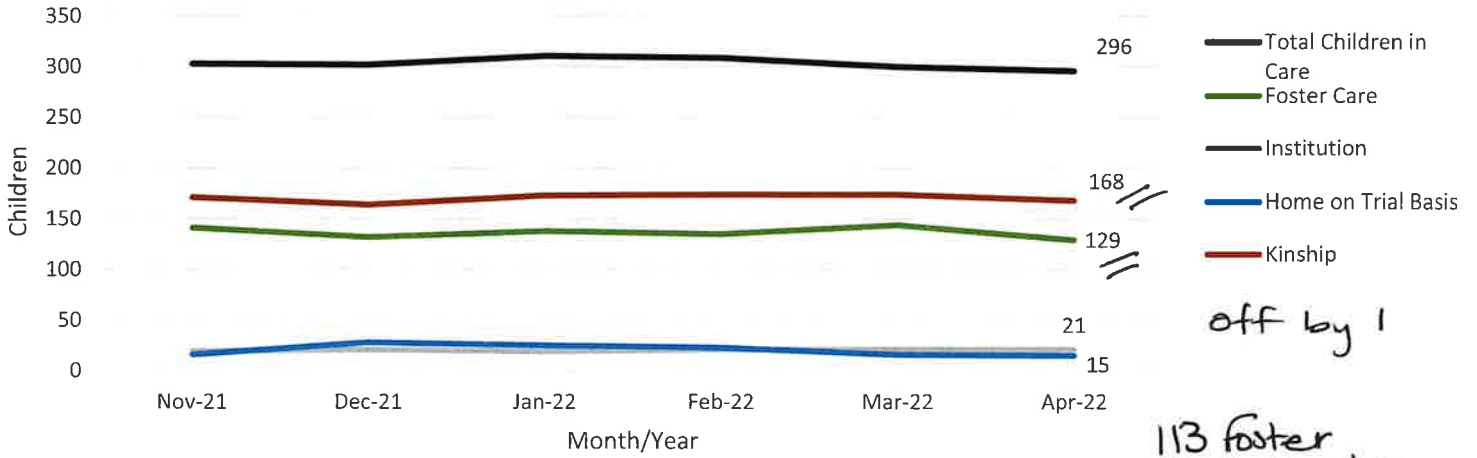
Cases Closed



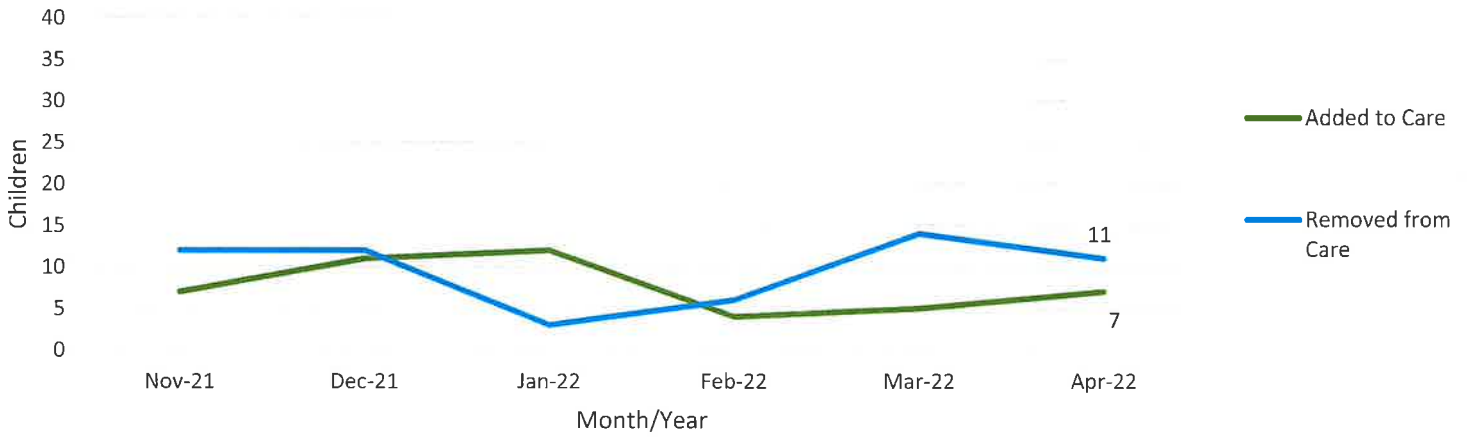
*Match 14 CPS
20 Preventiv*

Preventive Services

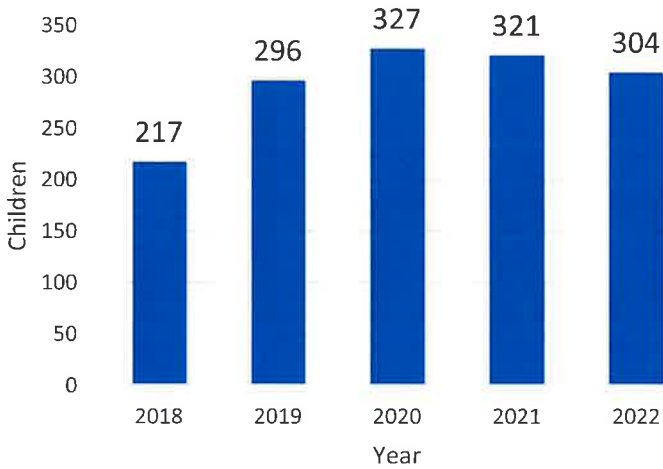
Children In Care



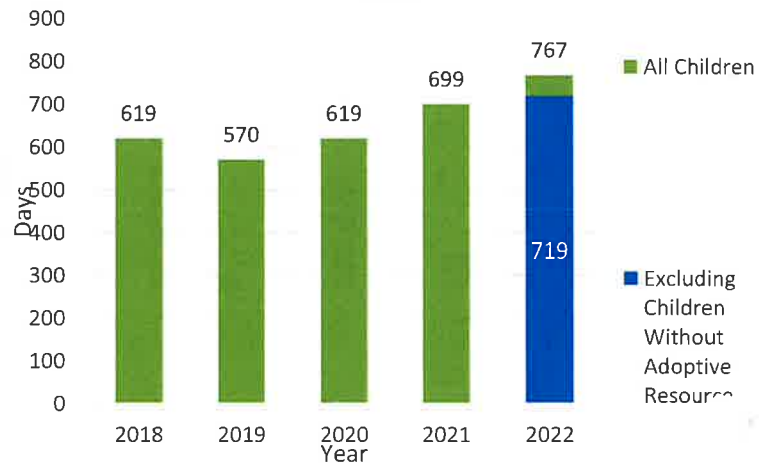
Net Change to Children in Care



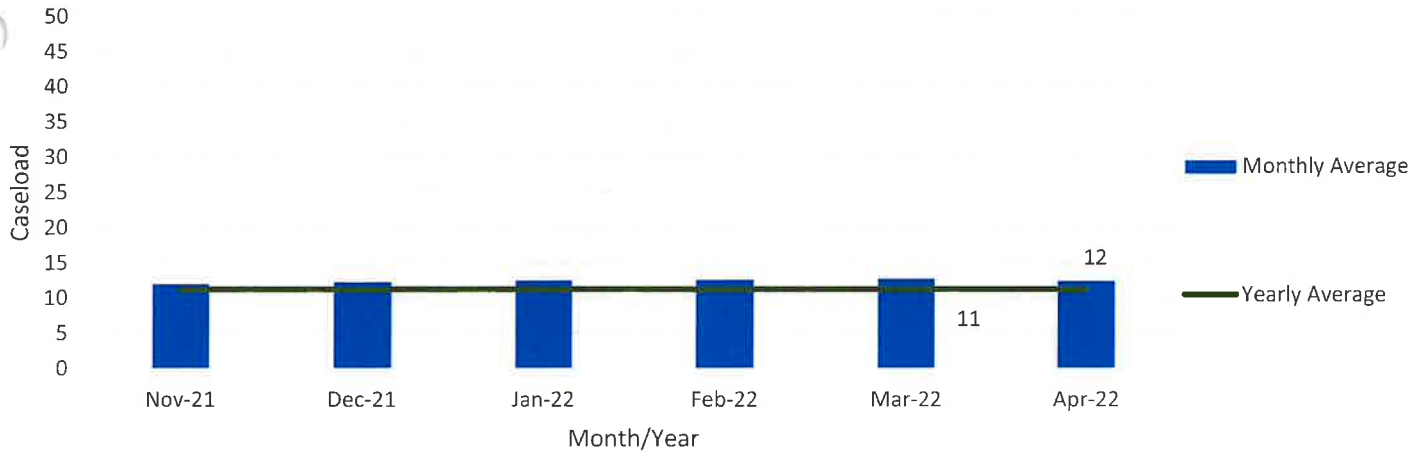
Average Number of Children in Care



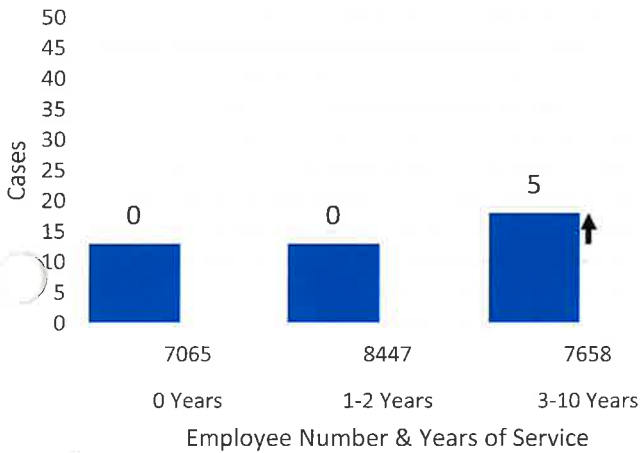
Average Days Children Have Been in Care



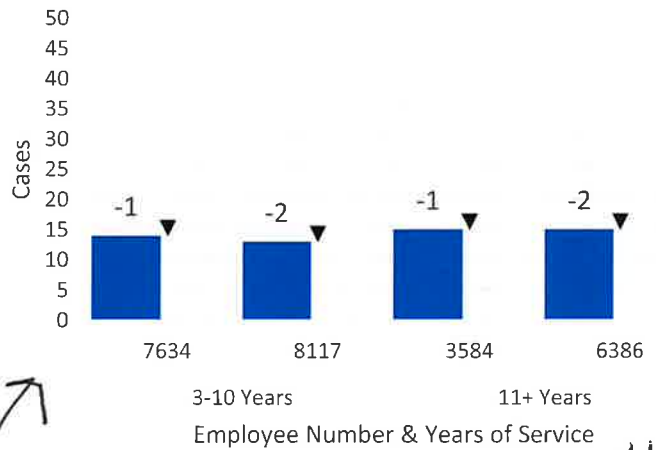
Average Preventive Caseload



Cases Per Month by Supervisor: 6053

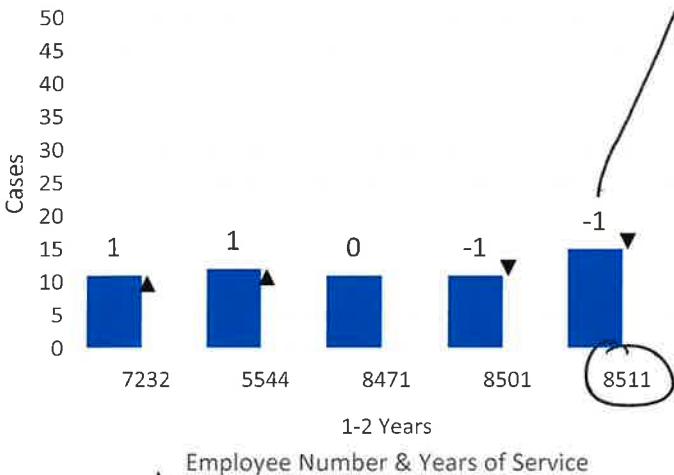


Cases Per Month by Supervisor: 660



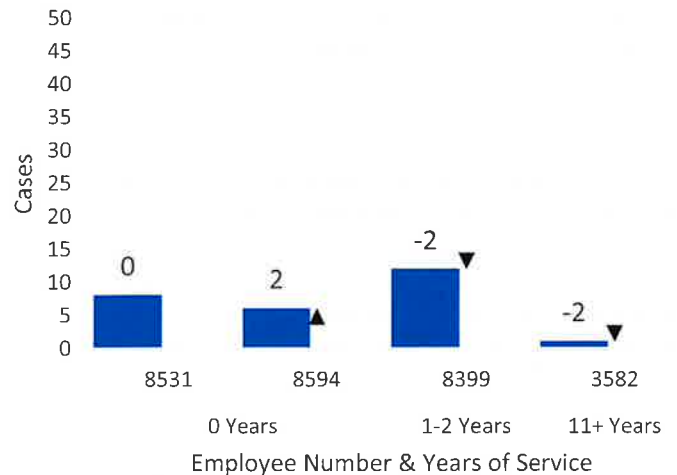
5/31 +1

Cases Per Month by Supervisor: 2942



Adolescent Unit
+1 in training

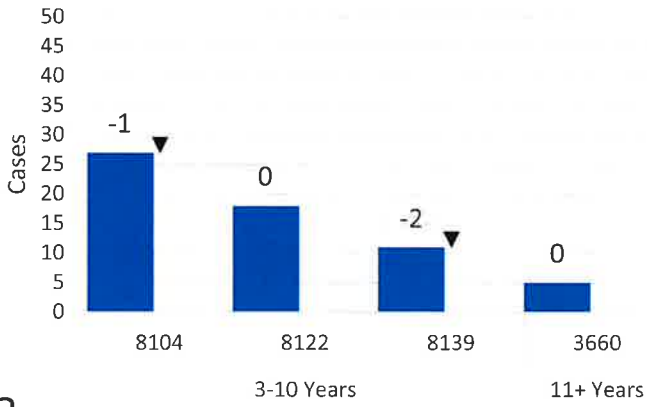
Cases Per Month by Supervisor: 5748



Foster care Preventive
+2

+1 in May

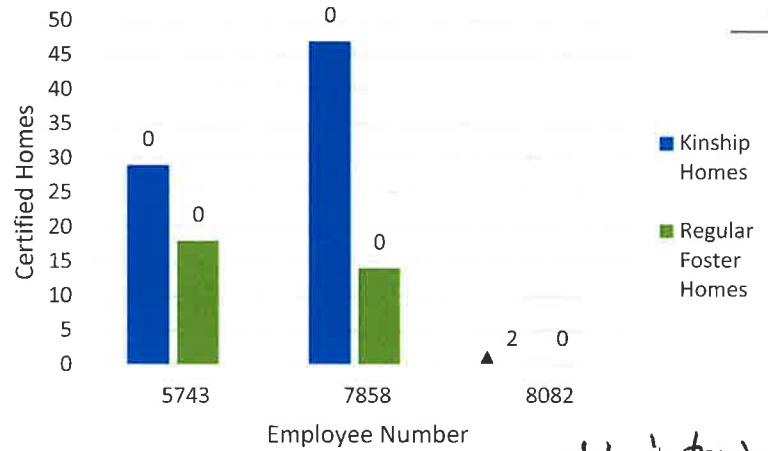
Cases Per Month by Supervisor: 3660



-2
+1

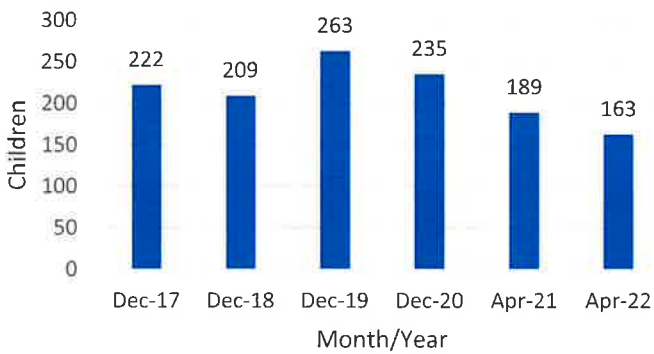
Adoption Foster care Preventive

Home Finder Unit - Supervisor: 1998

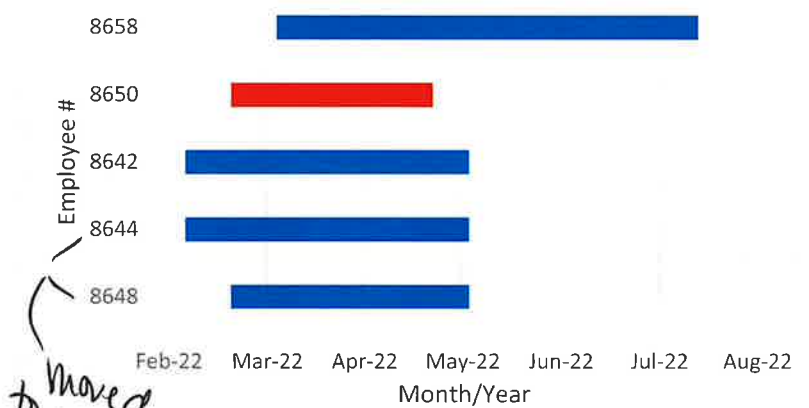


+1 in training

Average Number of Children in Home Receiving Services

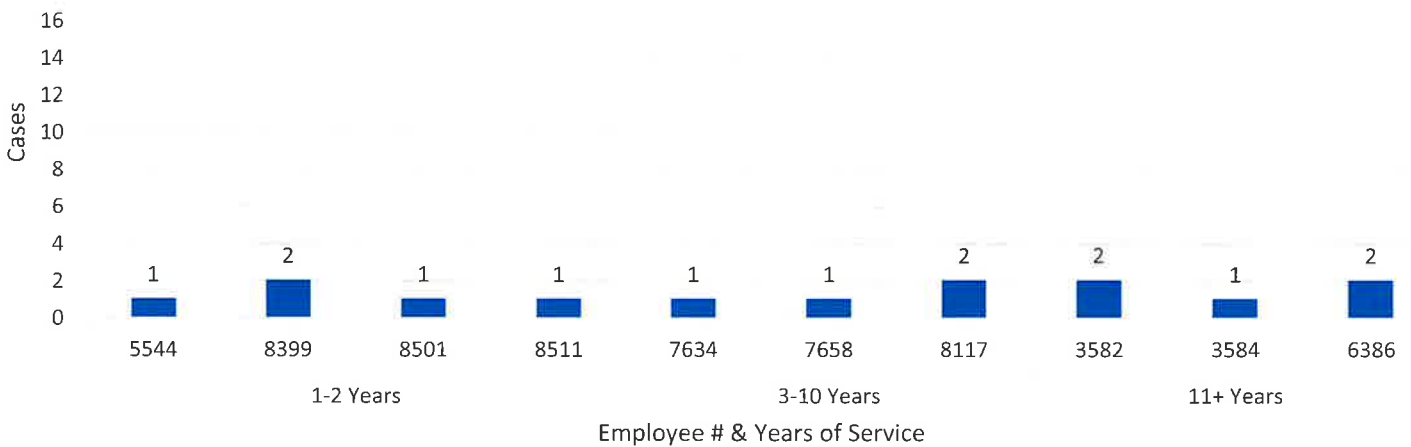


Trainee Period



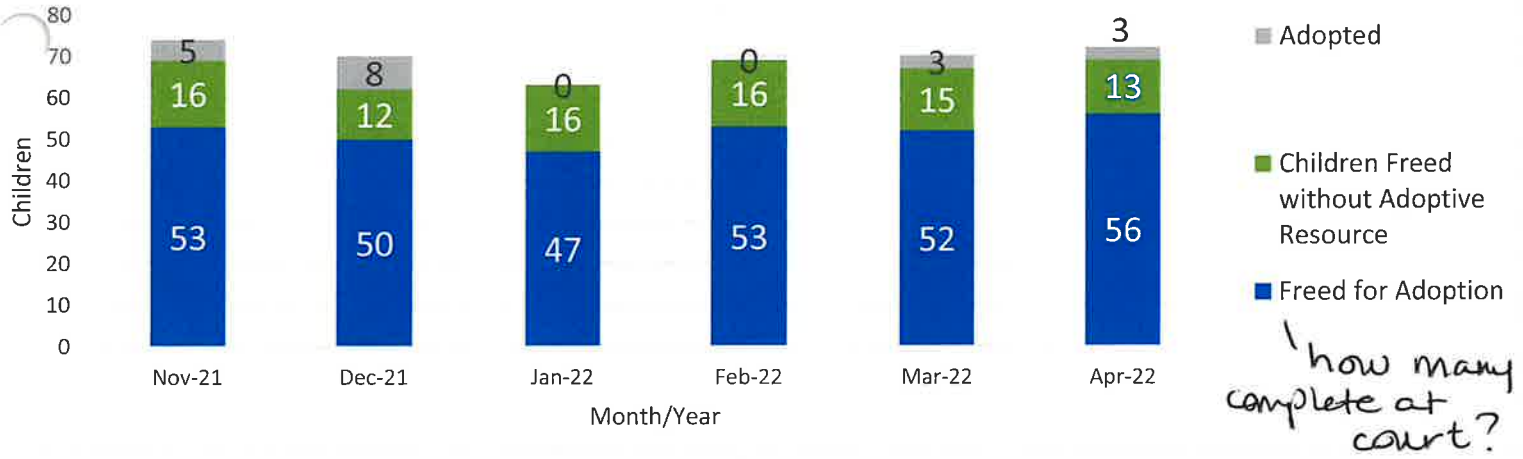
moved to units
Cases Closed

20
18

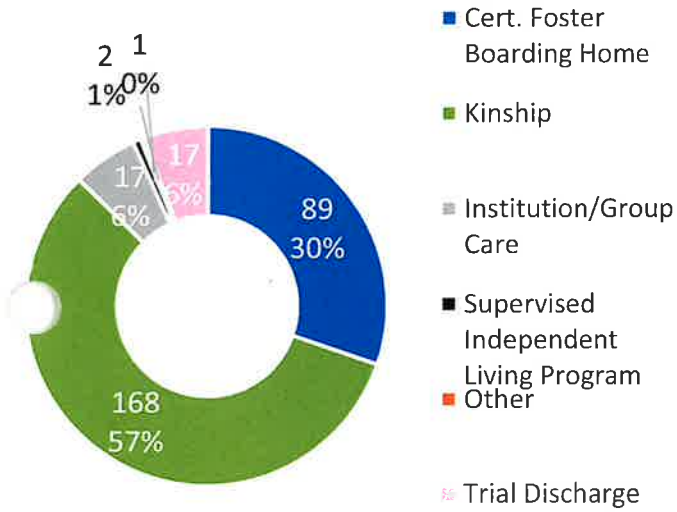


4 open positions
5/21 Caseworkers Exam 1 5/31

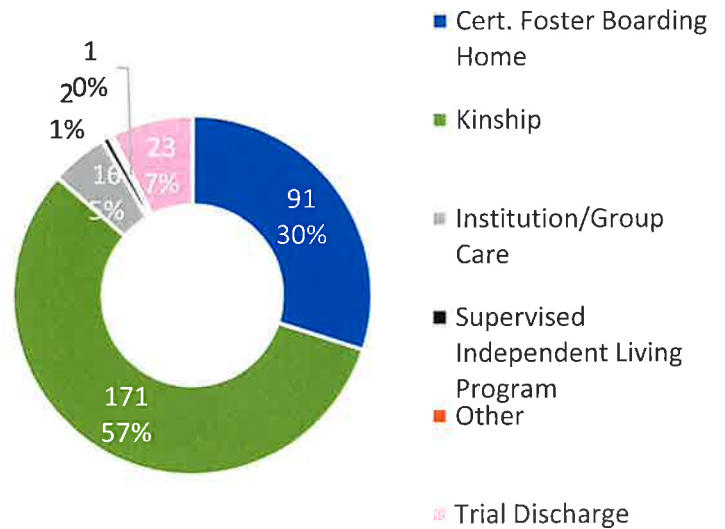
Adoption Activity



Foster Care Placements



Average Foster Care Placements

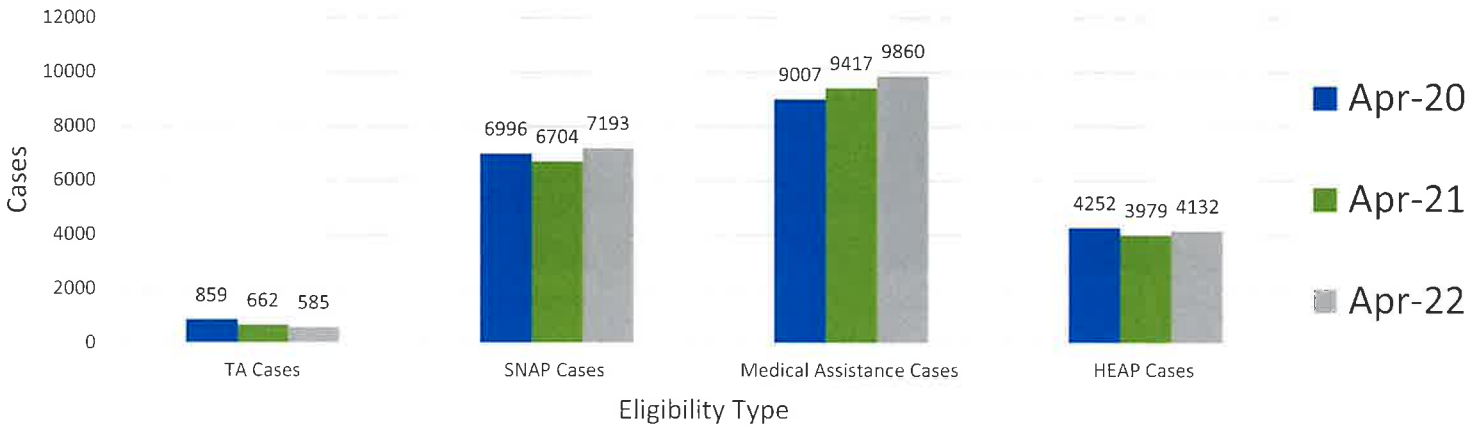


Update:
 Employment Unit
 5 counselors
 75 participants
 Savings -
 → \$45,679
 2021 \$111,624

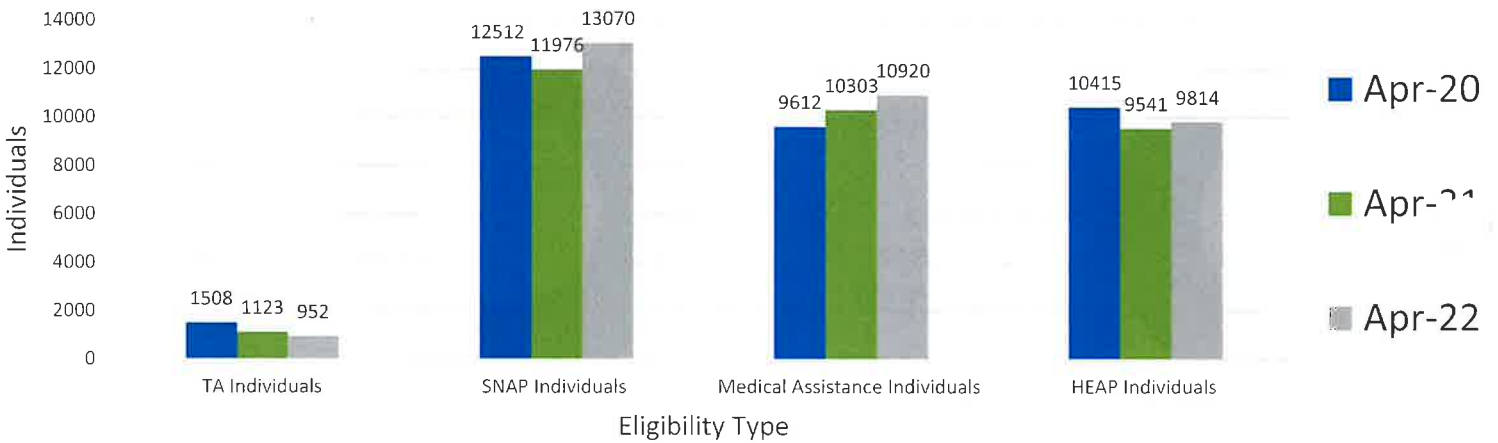
Employee
 → 1 decertified
 → 1 transferred

Eligibility Programs

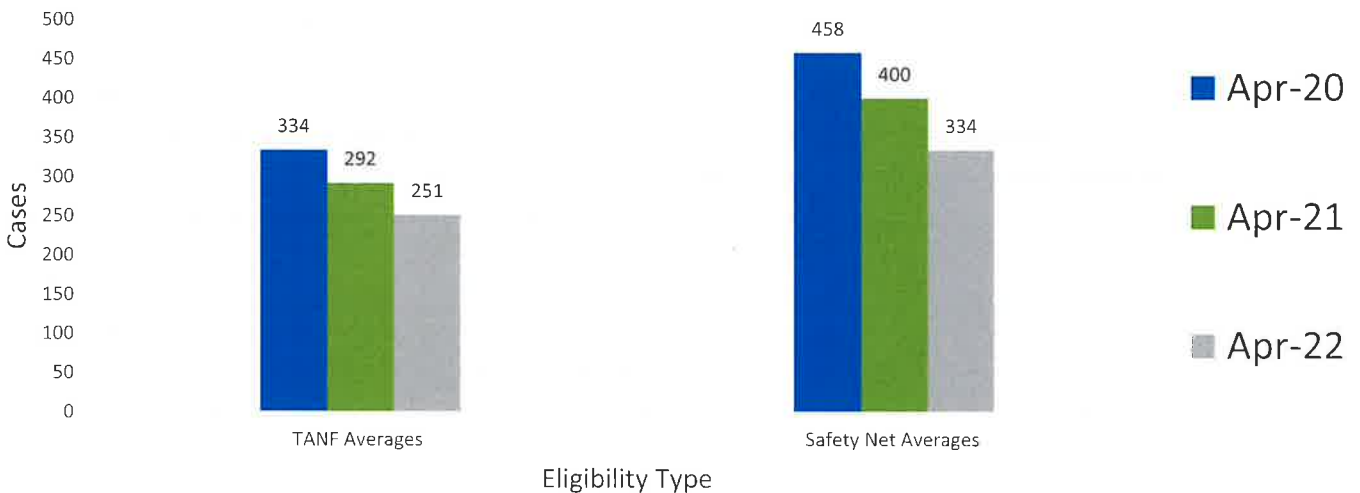
Cases



Individuals



TANF & Safety Net Averages



APS - # of homeless

8 Medicaid