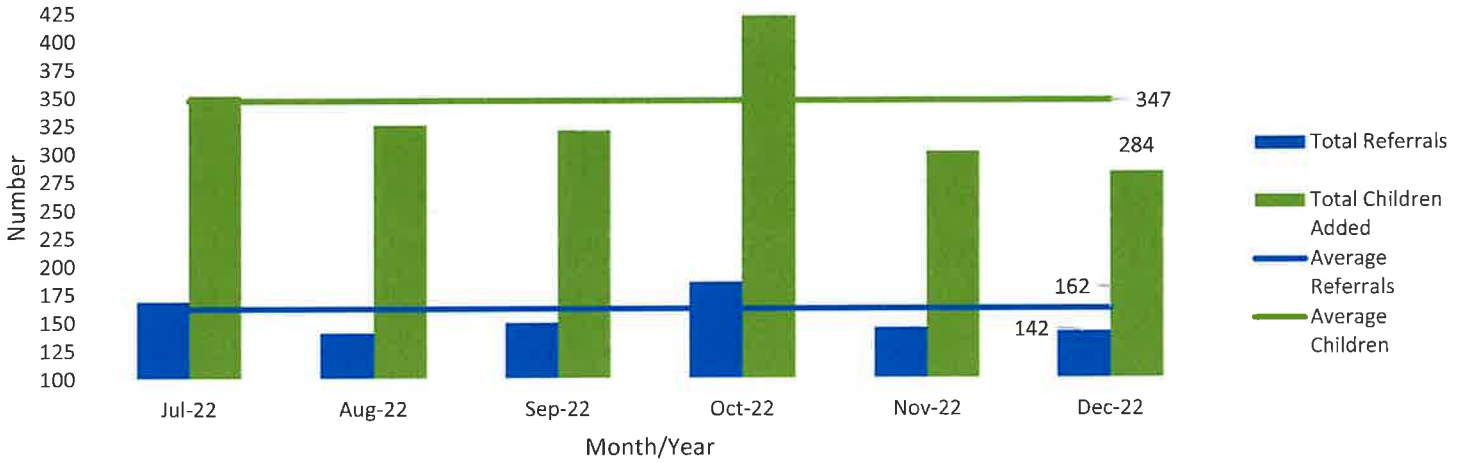


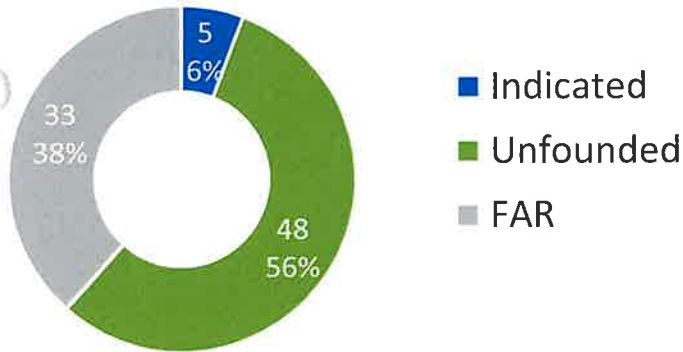
Social Services Monthly Update – December 2022

Child Protective Services

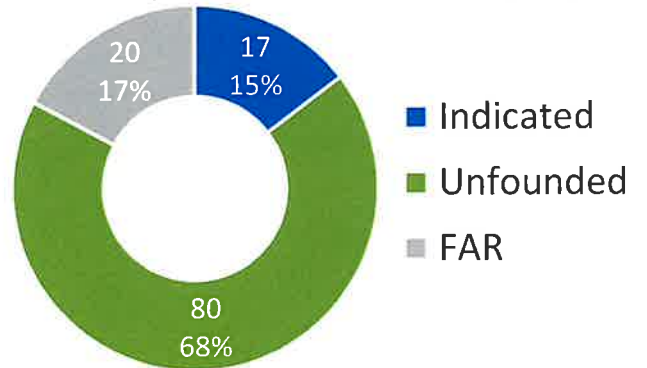
Average Referrals and Children



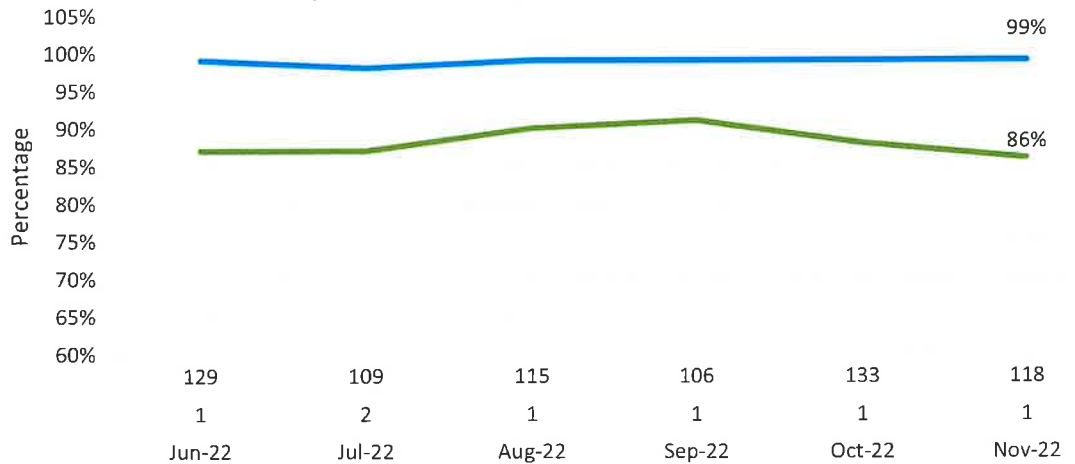
Indicated, Unfounded, & Family Assessment Response (FAR)



Average Indicated, Unfounded, & Family Assessment Response (FAR)



Safety Checks Completed on Time



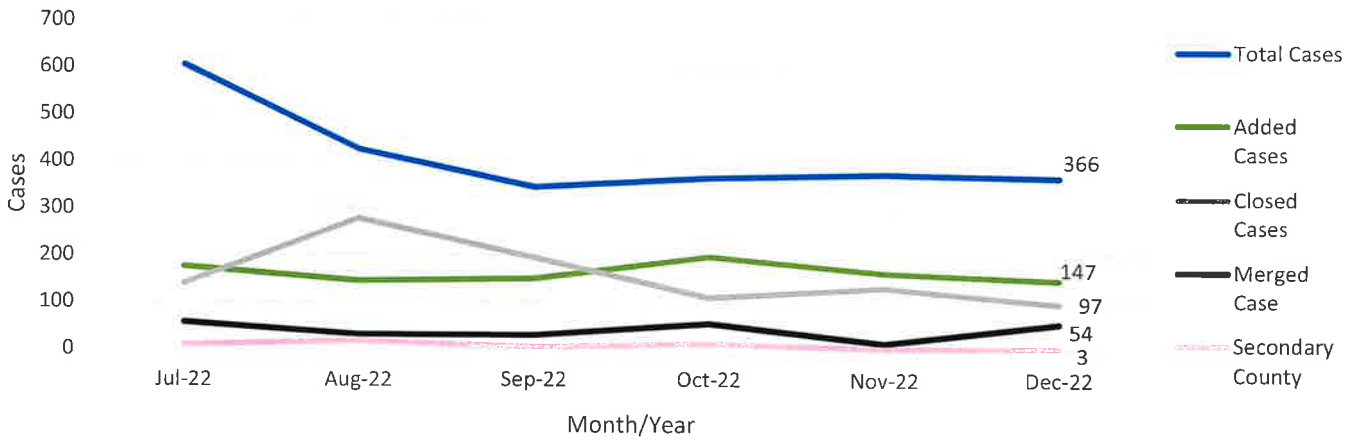
Total Safety Checks Due
Safety Checks Not Completed
Month/Year

*Data Lagged By One Month Due to Reporting Timeline

Average CPS Caseload



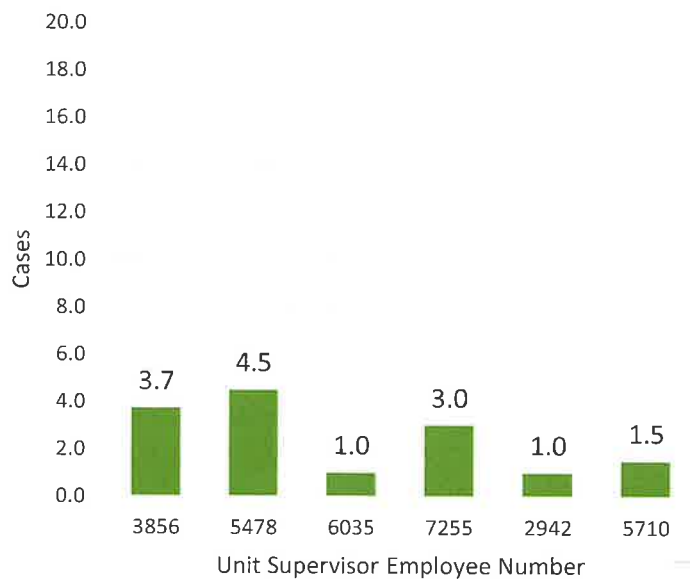
Total Caseload



Unit Average Cases Per Month Average: 10

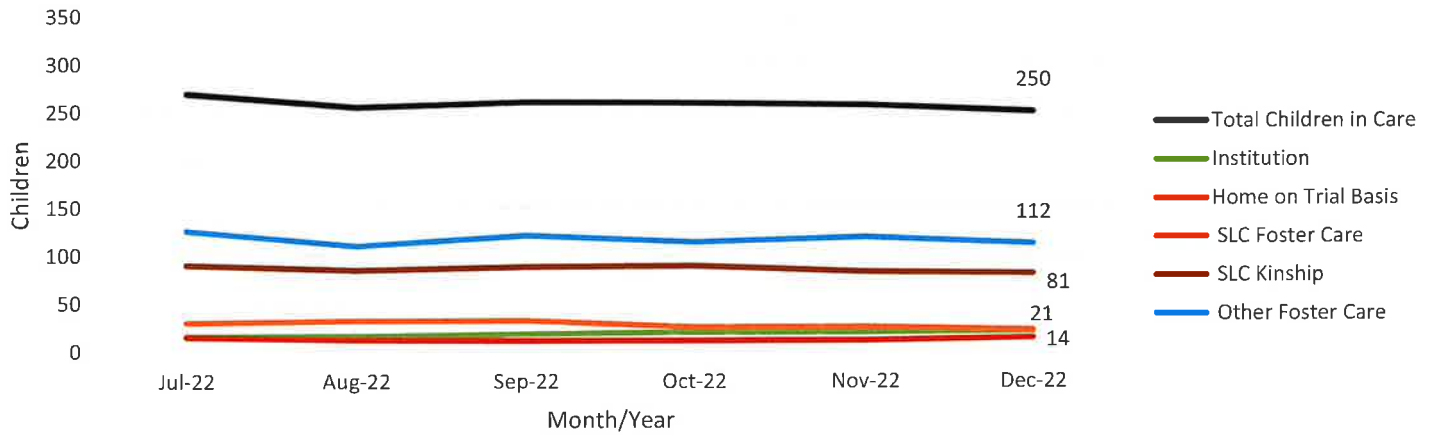


Unit Average Cases Closed Average: 3



Foster Care/Preventive Services

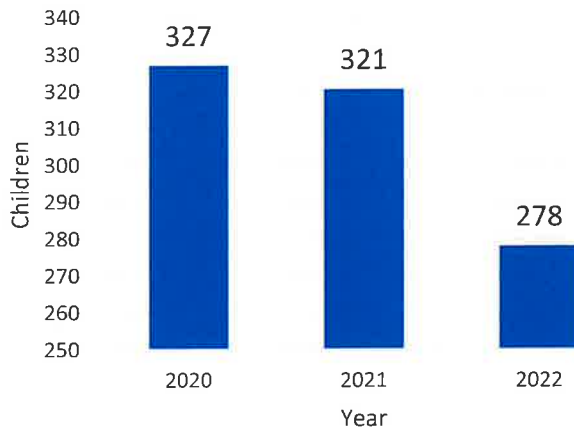
Children In Care



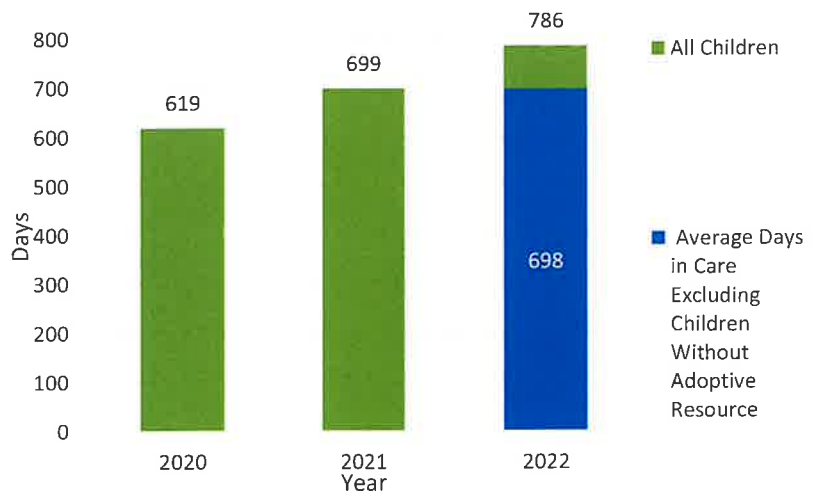
Net Change to Children in Care



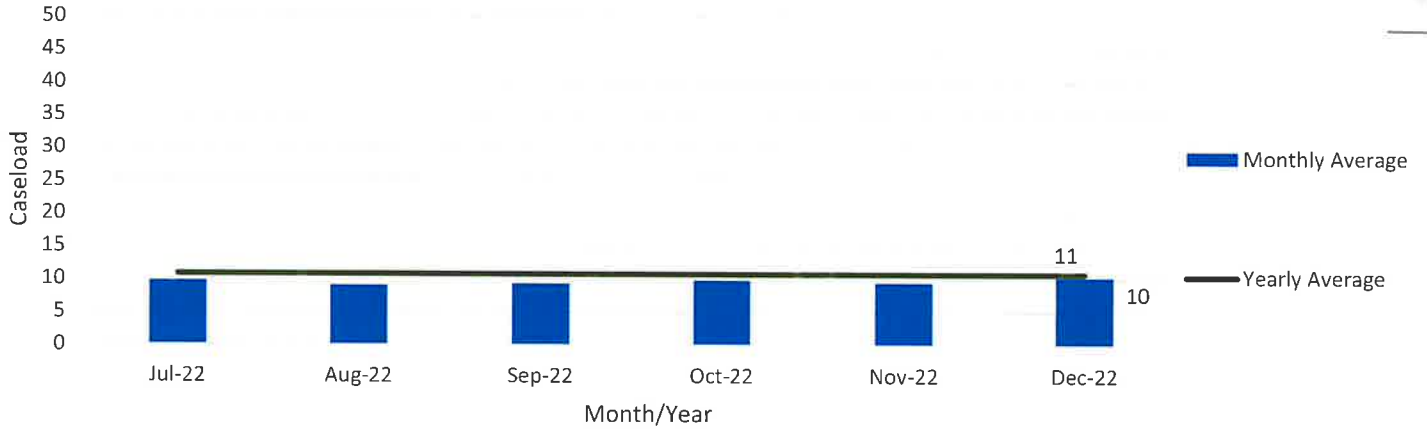
Average Number of Children in Care



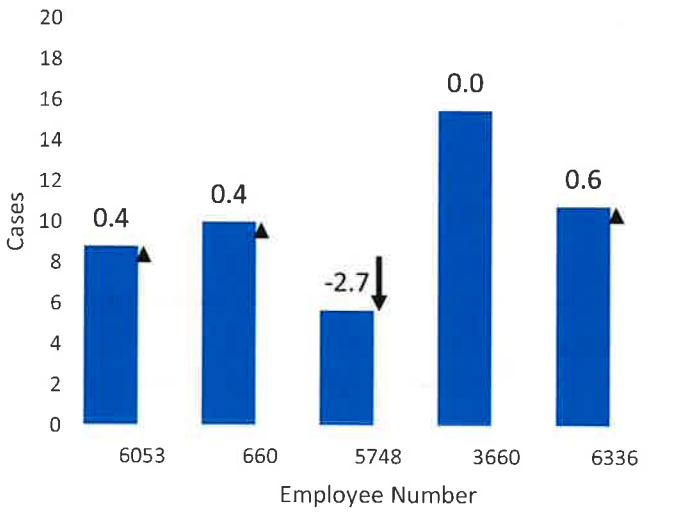
Average Days Children Have Been in Care



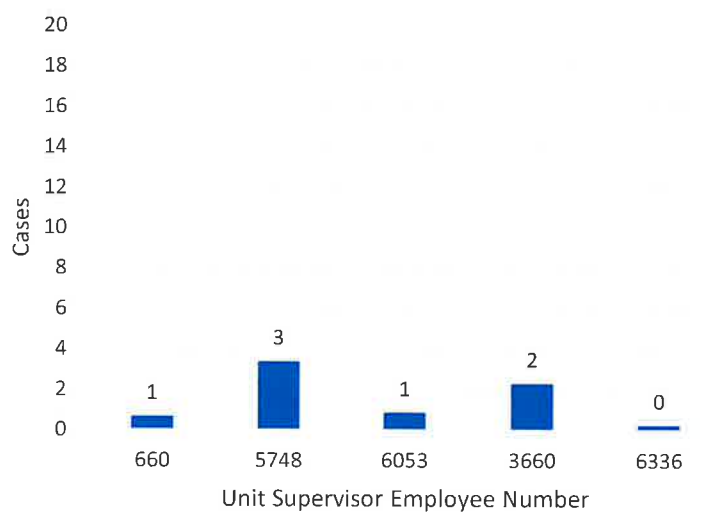
Average Foster Care/Preventive Caseload



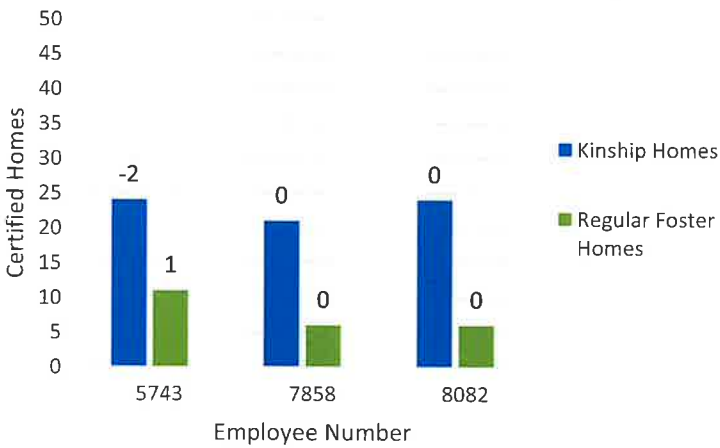
Unit Average Cases Per Month Average: 10



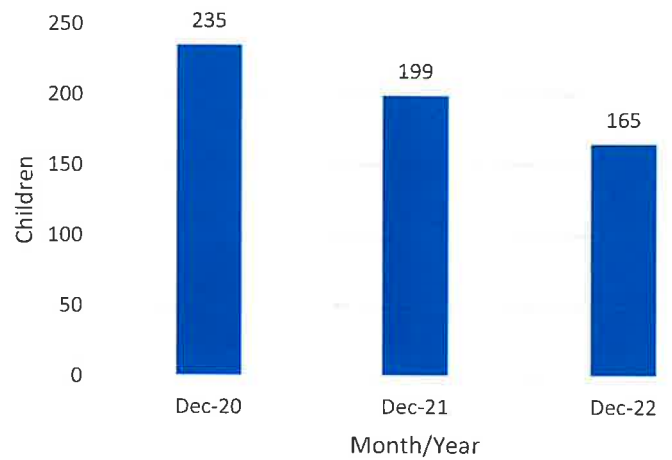
Unit Average Cases Closed Average: 1



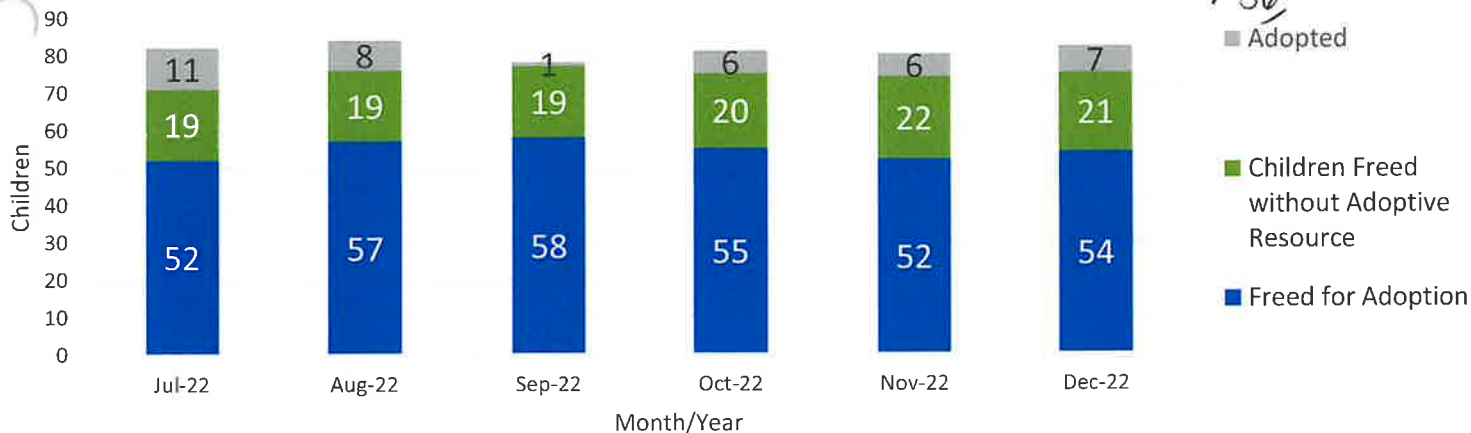
Home Finder Unit Total Change: -2



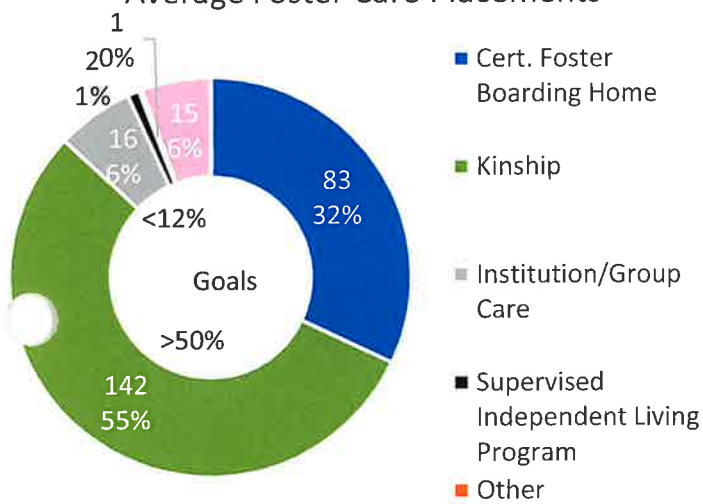
Average Number of Children in Home Receiving Services



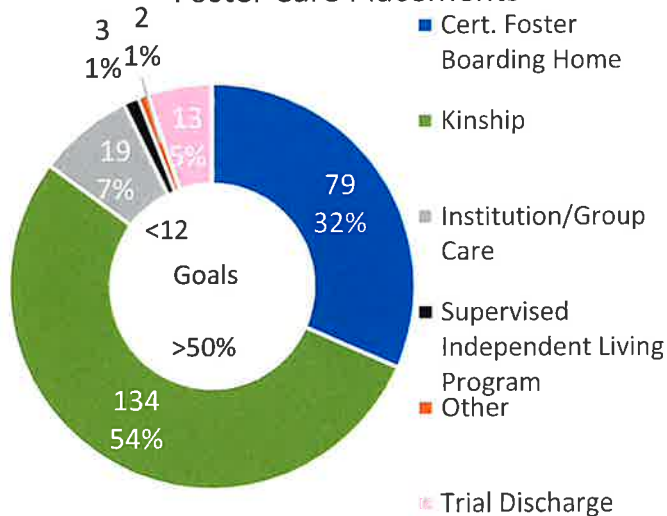
Adoption Activity



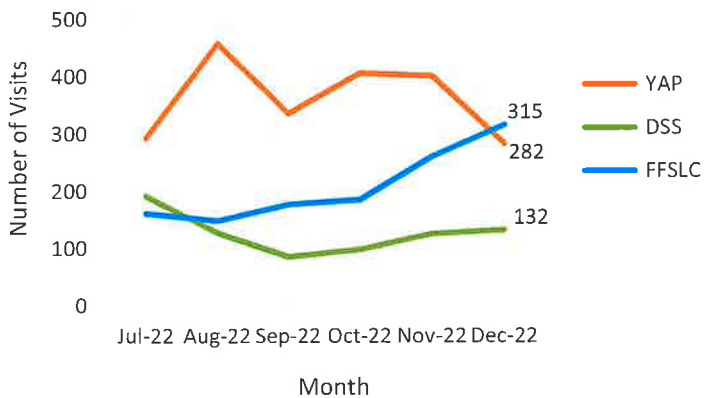
Average Foster Care Placements



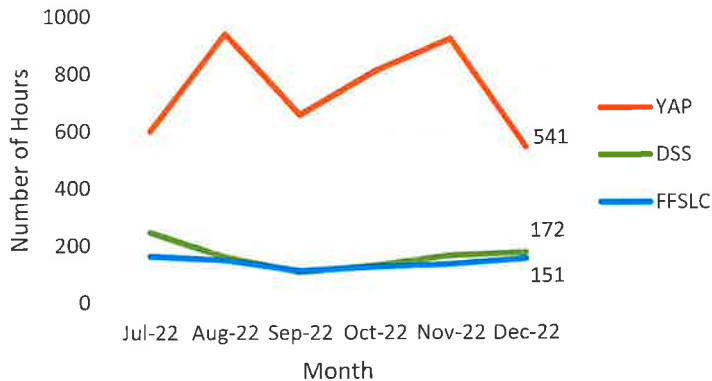
Foster Care Placements



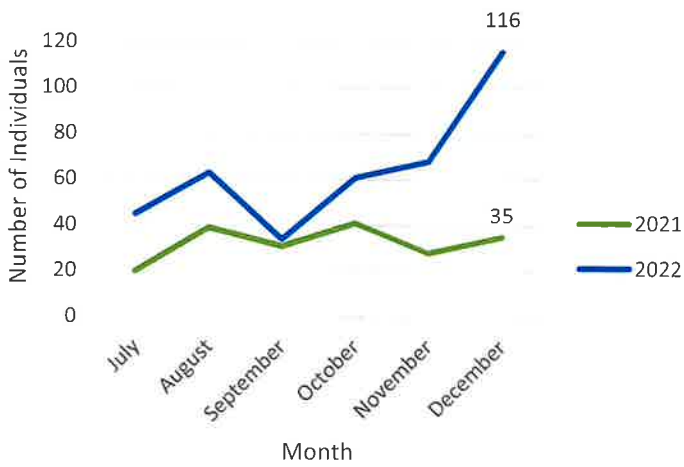
Number of Supervised Visits for 200 Cases



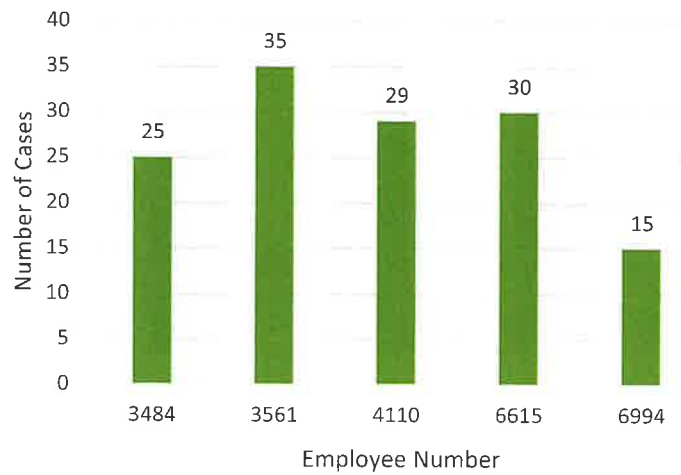
Number of Supervised Visitation Hours for 200 cases



New Homeless Placements



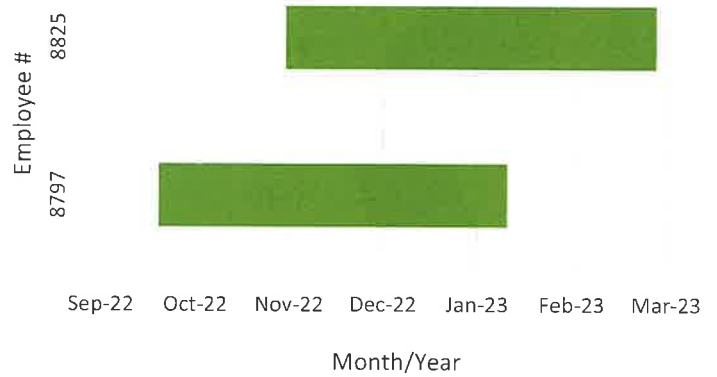
Adult Protective Cases - Totals: 134



Caseworker Trainee Period- Foster Care/Preventive



Caseworker Trainee Period- CPS

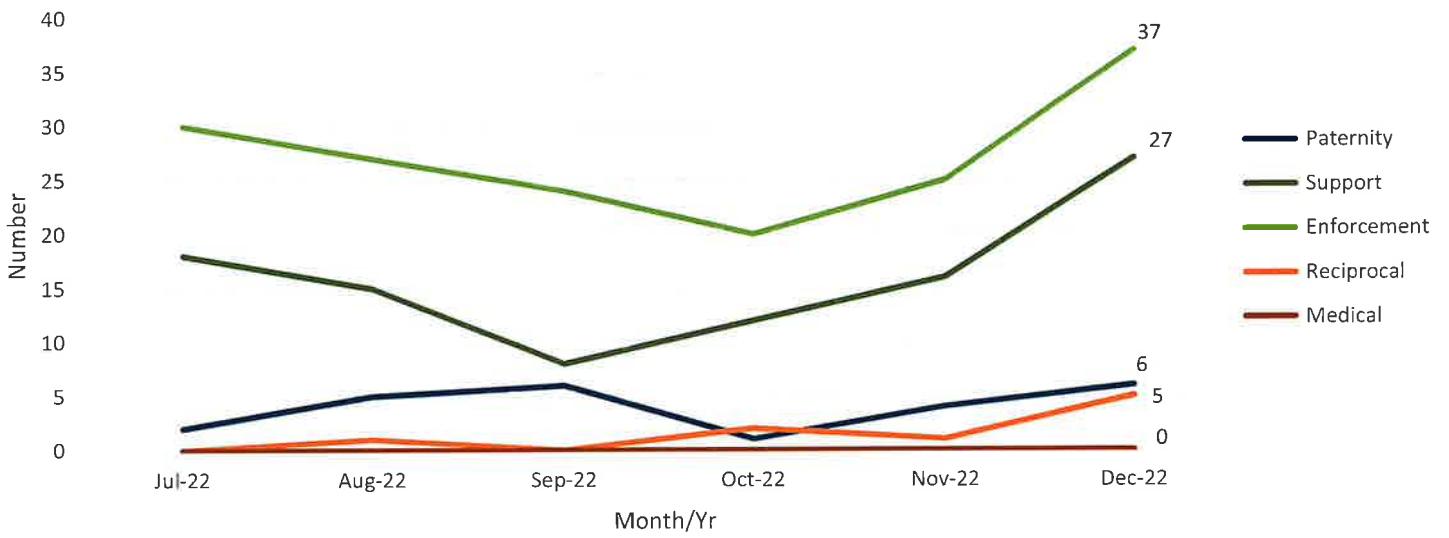


Homeless Unit

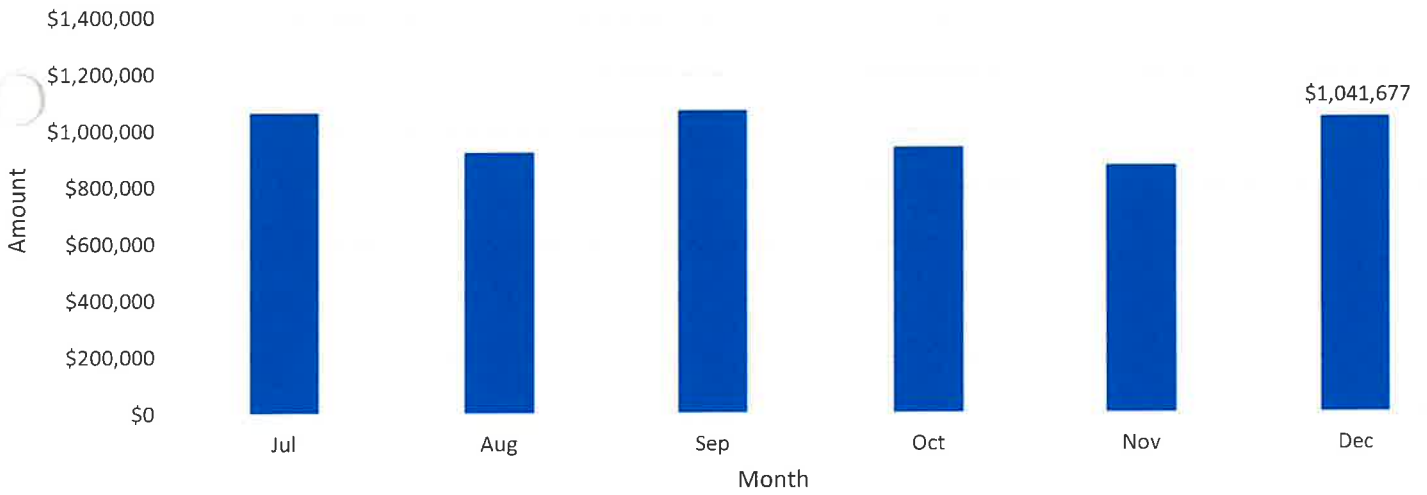
- 2 examiners
- 2 CWs
- 1 Supervisor
- 1 Clerical

Child Support

Child Support Petitions



Child Support Collections

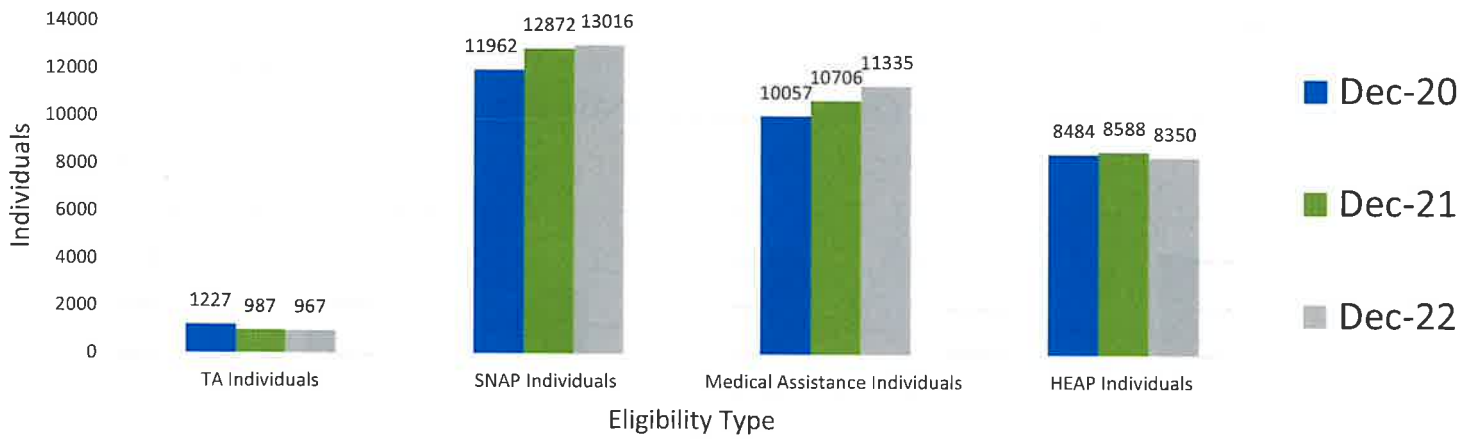


Eligibility Programs

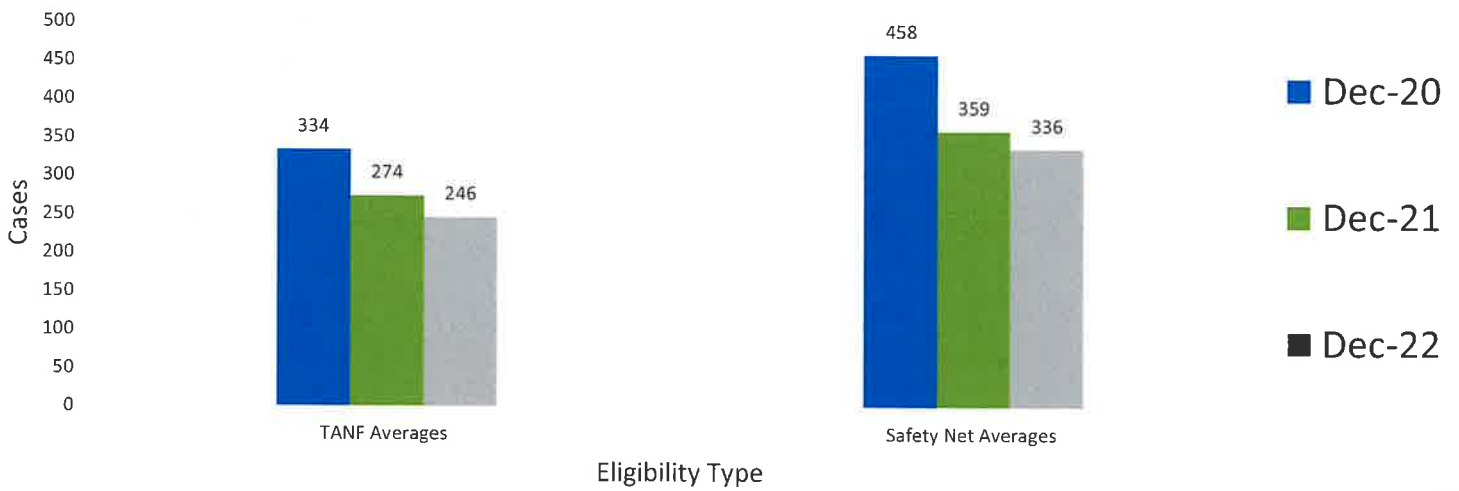
Cases



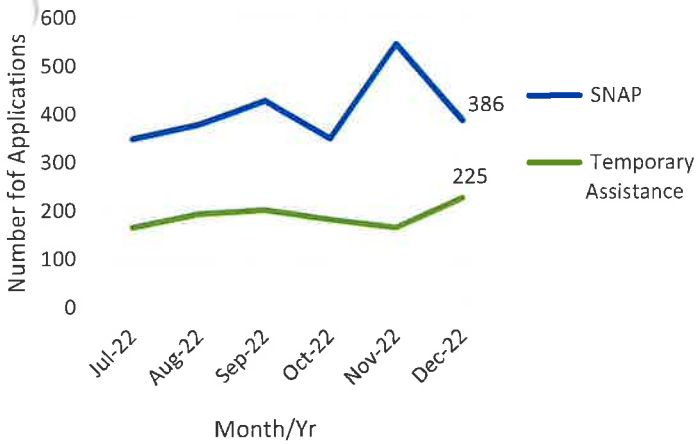
Individuals



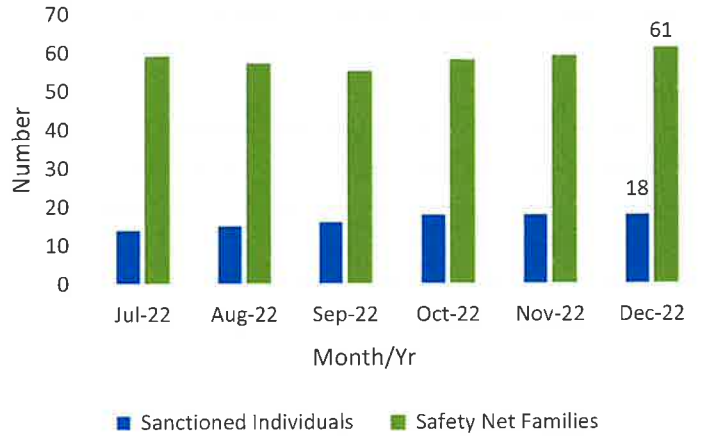
TANF & Safety Net Averages



Program Applications

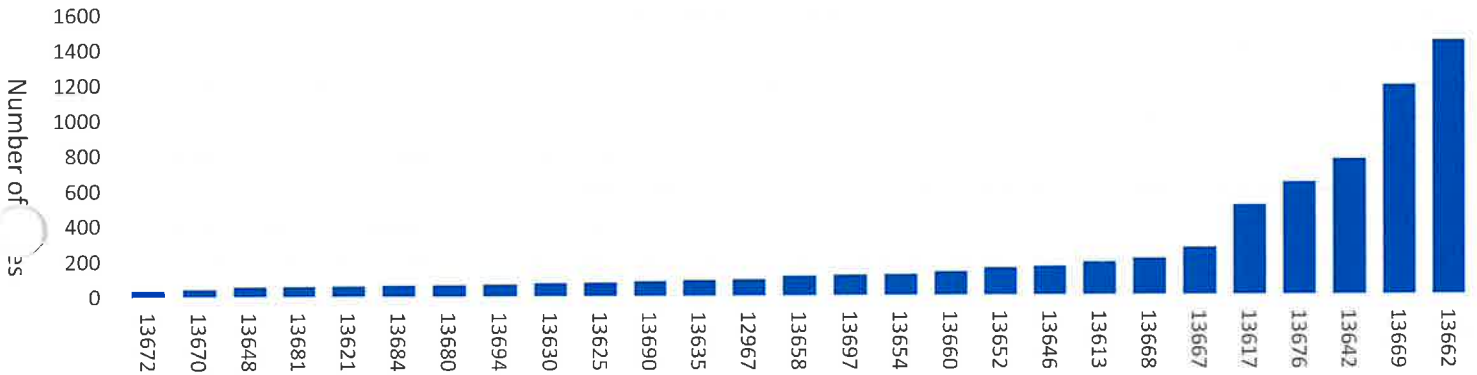


Safety Net Families



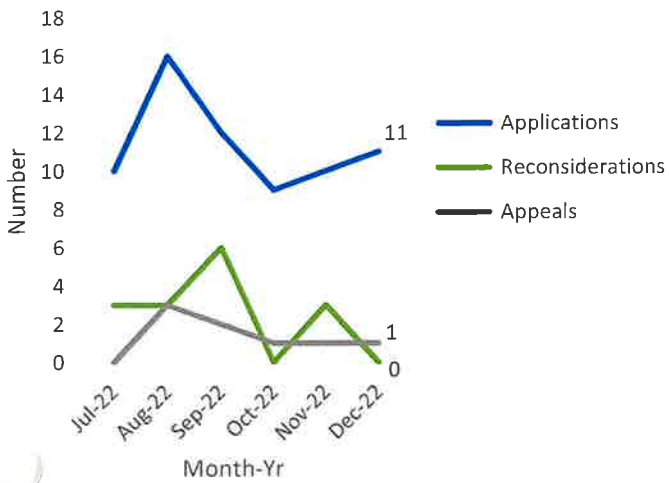
Supplemental Nutritional Assistance Program (SNAP) by Zipcode
December 2022

Total: 6983

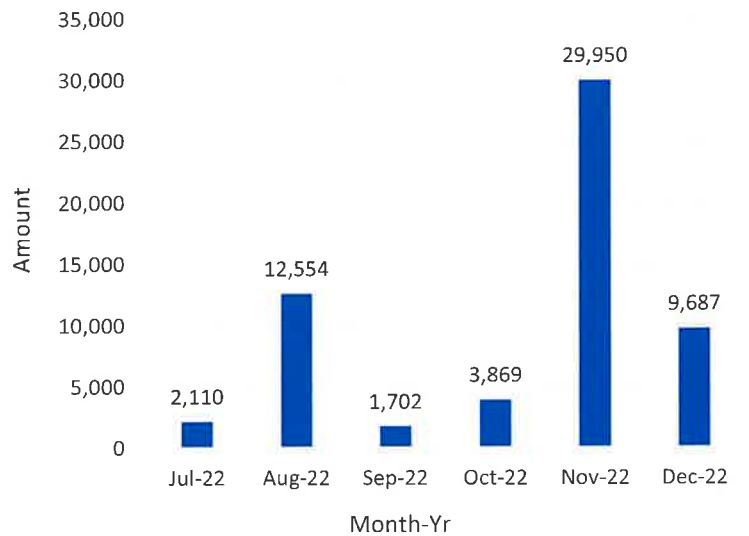


* Zipcodes with fewer than 40 active cases are not represented above

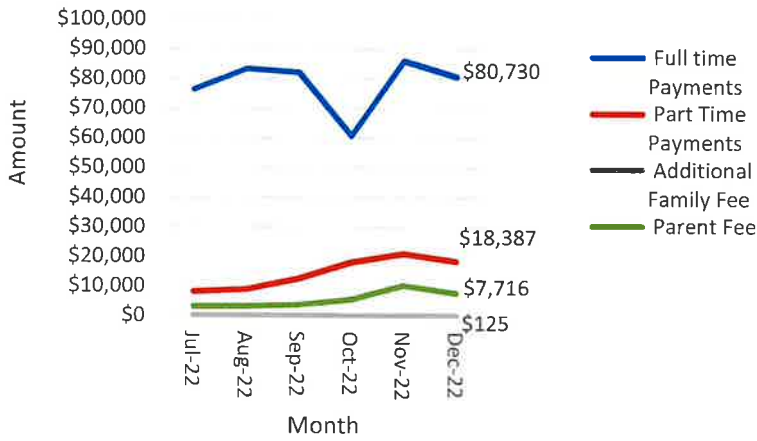
Disabled Client Assistance Program (DCAP)



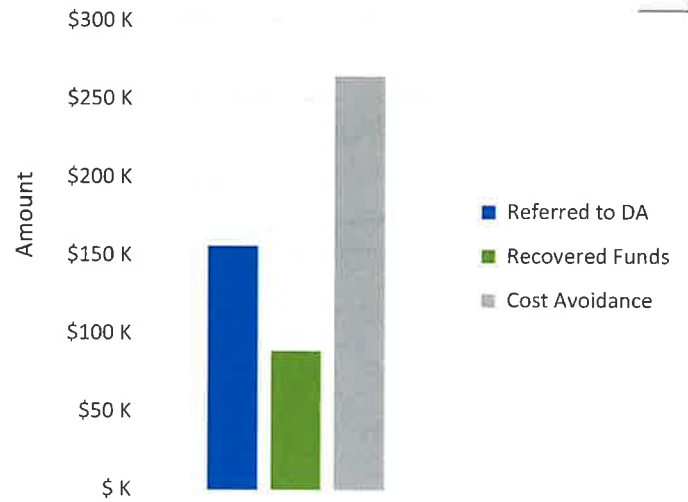
DCAP Interim Assistance Reimbursed



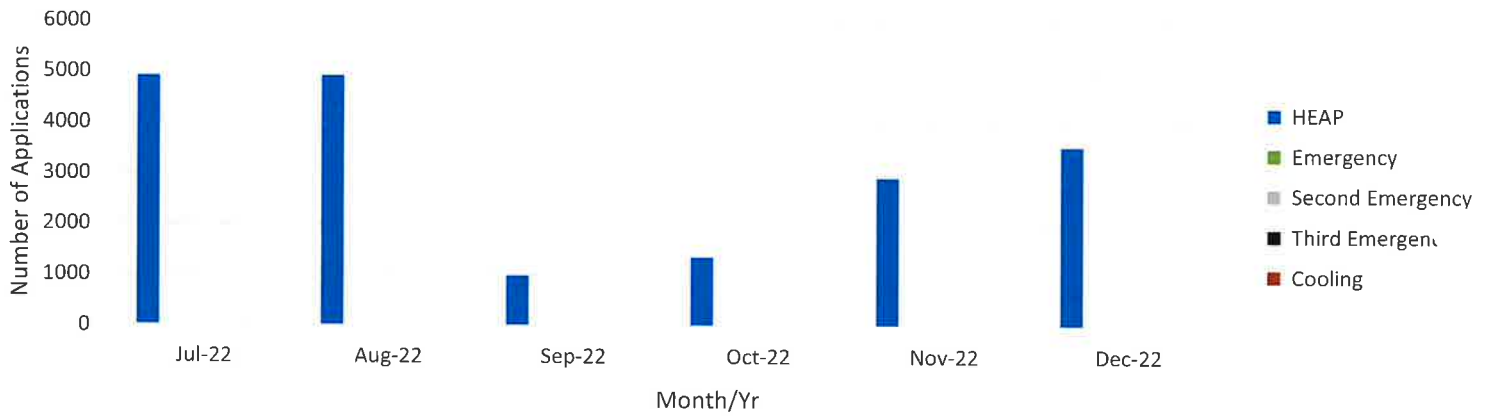
Child Care Assistance Payments December 2022: 61 Providers



Fraud Investigation Unit (YTD)



Home Energy Assistance Program (HEAP)

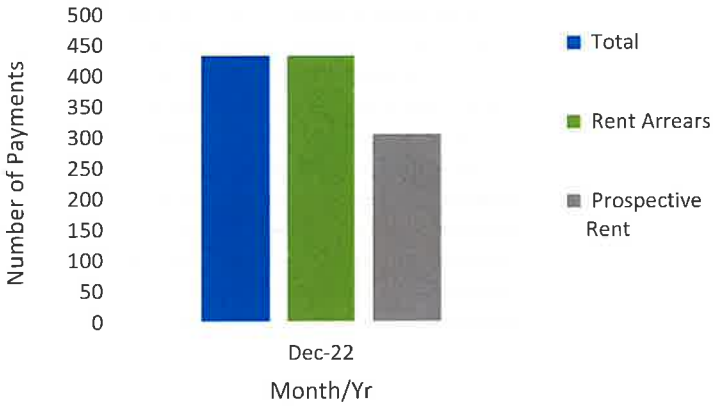


Home Energy Repair/Replacement Costs

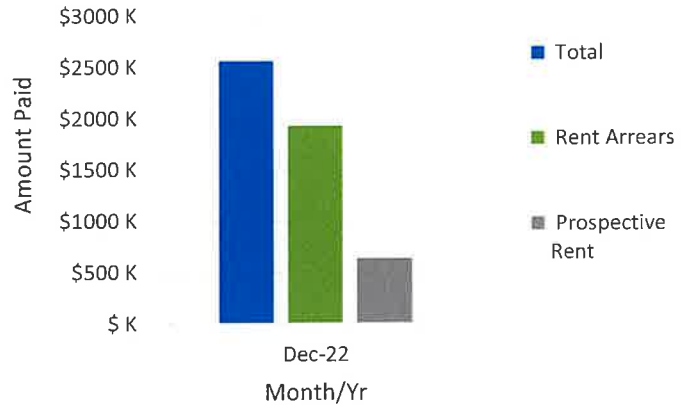


*Data Lagged by Two Months Due to Reporting Timeline

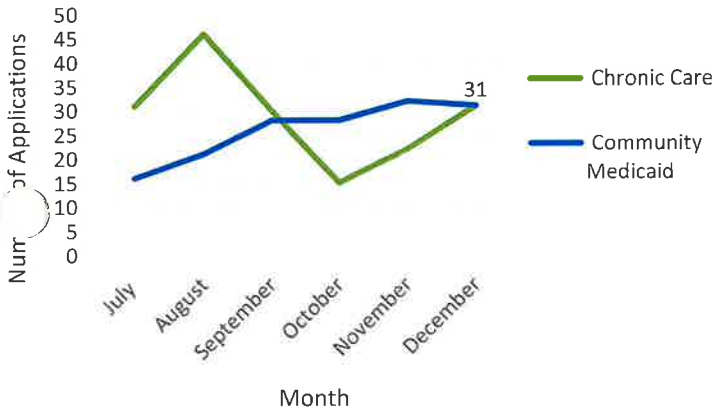
Emergency Rental Assistance Program
(6/1/21- 12/31/22)



Emergency Rental Assistance Program
(6/1/21- 12/31/22)



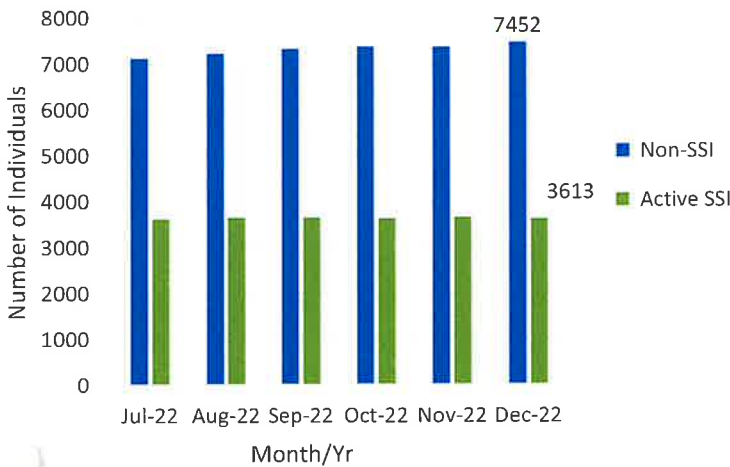
Medicaid Applications



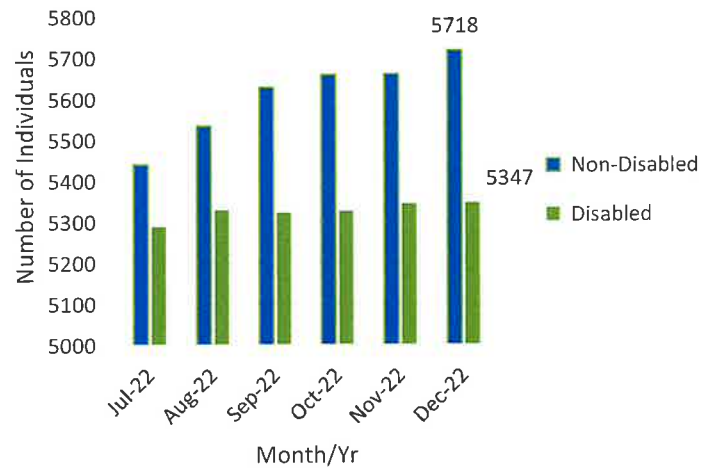
Active Medicaid by Age



Active Medicaid SSI v. Non-SSI



Active Medicaid Disabled v. Non-Disabled



Personal Care Medicaid December 2022

