

Attachment A: Budget

Staffing Expenses	Start Up Costs	Year 1 Operation	Year 2 Operation
Staffing Salaries			
Total Staffing Expense	\$0	\$0	\$0
Operating Expenses			

Total Operating Expenses:	\$0	\$0	\$0
Total Overall Expense:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Operating Income			
Total Expected Revenue :	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Expected Profit:	\$0	\$0	\$0
