

December 4, 2023

RESOLUTION NO. 407-2023

**ADOPTION OF THE 2024 BUDGET**

By Mr. Forsythe, Chair, Board of Legislators

**WHEREAS**, the 2024 Tentative Budget has been reviewed by the Finance Committee and Board of Legislators, and

**WHEREAS**, on November 27, 2023, the Finance Committee delivered the 2024 Tentative Budget as presented by the Budget Officer on October 30, 2023 to the Board of Legislators, and

**WHEREAS**, a Public Hearing on the 2024 Tentative Budget was held on December 4, 2023,

**NOW, THEREFORE, BE IT RESOLVED** that the St. Lawrence County Board of Legislators hereby adopts the 2024 Tentative Budget with said budget requiring the raising of real property taxes in the amount of \$54,051,752, and

**BE IT FURTHER RESOLVED** that the St. Lawrence County 2024 Tentative Budget be distributed in the funds as per Exhibit A and Exhibit B of said Adopted Budget, and

**BE IT FURTHER RESOLVED** that the Board of Legislators directs that the Clerk of the Board of Legislators to establish the St. Lawrence County Budget for the year 2024 in the amount of \$296,452,857 with a levy of \$54,051,752.

2024 BUDGET SUMMARY

**EXHIBIT A:**

<b><u>CATEGORY</u></b>	<b><u>APPROPRIATIONS</u></b>
TOTAL BUDGET	
General Government Support	\$66,004,404
Education	906,500
Public Safety	21,026,545
Health Services	20,209,742
Transportation	30,205,666
Economic Assistance & Opportunity	82,211,990
Culture & Recreation	540,915
Home & Community Services	8,557,646
Employee Benefits	43,132,371
Debt Service	2,499,368
Interfund Transfers	<u>21,157,710</u>
TOTAL APPROPRIATIONS	<u>\$296,452,857</u>

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**EXHIBIT B:**

**CATEGORY**

**REVENUE**

Departmental Revenues	\$48,459,101
Forfeitures	112,270
Intergovernmental Charges	13,213,222
Sale of Property & Comp Loss	2,514,668
State Aid	46,635,798
Inter-fund Revenue	3,335,962
Federal Aid	22,289,353
Inter-fund Transfers	13,480,611
Miscellaneous Local Sources	6,683,015
Amounts Raised by Taxes	54,051,752
Real Property Taxes	333,860
Real Property Tax Items	2,329,260
License & Permits	45,000
Non Property Tax Items	81,014,710
Use of Money & Property	<u>1,954,275</u>
<b>TOTAL REVENUE</b>	<b>\$296,452,857</b>

**2024 Recommended Budget and Amendments**

Budget Element	2023 Adopted	2024 Tentative	2024 BOL Review	BOL vs. 2024 Tentative Budget	BOL vs. 2023 Adopted Budget
COUNTY COST	52,303,734	54,051,752	<b>54,051,752</b>	0	1,748,018
Appropriated Surplus	601,630	0	<b>0</b>	0	-601,630
Proposed Levy	51,702,104	54,051,072	<b>54,051,072</b>	0	2,348,968
Assessed Valuation	6,799,035,180	7,557,975,329	<b>7,557,975,329</b>	0	758,940,149
Estimated Tax Rate per \$1000 AV	7.6043	7.1516	<b>7.1516</b>	0	-0.4527
Change in County Cost		3.34%	<b>3.34%</b>	0.00%	3.34%
Change in Appropriated Surplus		100.00%	<b>100.00%</b>	0.00%	100.00%
Change in Levy		-4.54%	<b>-4.54%</b>	0.00%	-4.54%
Change in True Value Tax Rate		-5.95%	<b>-5.95%</b>	0.00%	-5.95%

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STATE OF NEW YORK            )  
  ) ss:  
COUNTY OF ST. LAWRENCE    )

I, Kelly S. Bigwarfe, Deputy Clerk of the St. Lawrence County Board of Legislators, **DO HEREBY CERTIFY** that I have compared this Resolution No. 407-2023 Entitled "Adoption of the 2024 Budget", adopted December 4, 2023, with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

Kelly S. Bigwarfe  
Kelly S. Bigwarfe, Deputy Clerk  
St. Lawrence County Board of Legislators  
December 5, 2023