

St. Lawrence County
BOARD OF LEGISLATORS
48 Court Street, Court House
Canton, New York 13617-1169
(315) 379-2276
FAX (315) 379-2463

RUTH A. DOYLE
County Administrator

JOSEPH LIGHTFOOT
Chair, Board of Legislators

FINANCE COMMITTEE AGENDA
KEVIN ACRES, CHAIR
MONDAY, JULY 27, 2020
*****BOARD ROOM AND LIVE VIA YOUTUBE *****
*****5:30 P.M. *****

PURSUANT TO THE STATE OF EMERGENCY EXECUTIVE ORDER 202.1 ARTICLE 7, SUSPENSION OF LAW ALLOWING THE ATTENDANCE OF MEETINGS TELEPHONICALLY OR OTHER SIMILAR SERVICE

1. **CALL TO ORDER AND APPROVAL OF AGENDA**
2. **COVID-19 UPDATE**
3. **COUNTY ATTORNEY – STEPHEN BUTTON**
 - A. Authorizing the Forgiveness of Interest, Penalties, and Fees on a Certain Parcel of Land to be Obtained by the Town of Louisville (Res)
 - B. Workers' Compensation Self-Insurance Apportionment For The Year 2021 (Res)
4. **HIGHWAY – DON CHAMBERS**
 - A. Authorizing the Chair to Sign an Agreement with the New York Power Authority for the Installation of a Culvert on County Route 39 to Facilitate the Smart Path Moses-Adirondack Transmission Lines Project and to Modify the 2020 Budget for the Department of Highways (Res)
 - B. Approving a Supplemental Agreement #2 with McFarland Johnson for Additional Services for South Shore Road Bridge over the Oswegatchie River, Bin 3340940, Pin 775371 (Res)
5. **SOLID WASTE – DON CHAMBERS**
 - A. Modifying the 2020 Solid Waste Department Budget for Overtime (Res)
6. **OFFICE FOR THE AGING – ANDREA MONTGOMERY**
 - A. Authorizing the Chair to Sign a Contract with Northern Lights Health Care Partnership, Inc. for Home Care Services in the Expanded in Home Services for the Elderly Program (EISEP) (Res)
7. **VACANCY REVIEW COMMITTEE**
 - A. Highway – Don Chambers
 1. Fill a Motor Equipment Mechanic Helper (308000002)
 - B. Real Property – Bruce Green
 1. Fill Real Property Tax Services Aide (107000005)

8. LEGISLATOR KEVIN ACRES

- A. Resolution in Opposition to New York Senate Bill S.8676/Assembly Bill A.10780 Which Would Require Police Officers to Maintain Private Liability Insurance and Exclude Police Officers from Provisions Providing Defense and Indemnification (Res)
- B. Discouraging Local Units of Government From Defunding or Abolishing Their Police Departments (Res)

9. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

- A. Modifying the 2020 Budget for the County Administrator's Office for Costs Associated With Court-Ordered Services at New York State Operated Inpatient Mental Hygiene Facilities (Res)
- B. Alternative Boundary for NOAA Marine Sanctuary in the St. Lawrence River (Info)
- C. 2020 Second Quarter Financial Update (Info)
- D. Amending Resolution No. 197-2013 Extending the Authorization of St. Lawrence County to Impose an Additional One Percent of Sales and Compensating Use Taxes (Res)
- E. Authorizing the Chair to Sign a Lease Agreement with Patti Farley-Spilman for Space in the Village of Gouverneur at 99 West Main Street (Res)

10. COMMITTEE REPORTS

- A. Cornell Cooperative Extension Board (Denesha)
- B. Fish and Wildlife Management Board, Region 6 (Curran)
- C. Fisheries Advisory Board (Terminelli)
- D. Gouverneur Fair Board
- E. Highway/Solid Waste Committee (Denesha)
- F. Industrial Development Agency (Reagen)
- G. Recreational and Trails Advisory Board (Arquiett)
- H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)
- I. St. Lawrence County Chamber of Commerce (Haggard)
- J. Soil & Water Conservation District Board of Directors (Acres/Burke)

11. OLD AND NEW BUSINESS

- A. Adopting Local Law A (No. _) for the Year 2020, "Setting Salaries for County Employees" (Res)
- B. Opioid Treatment Program Update – Mary Jones, Community Service Board, Chair
 - Ray Babowicz, Sherri Hewitson, Patti Hogle, Heather Rand

*****Note:** *Please allow a few minutes for the electronic transition to executive session****

12. EXECUTIVE SESSION

*****Note:** *Please allow a few minutes for the electronic transition to open session****

12. ADJOURNMENT – If there is no further business.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**AUTHORIZING THE FORGIVENESS OF INTEREST, PENALTIES, AND FEES
ON A CERTAIN PARCEL OF LAND TO BE OBTAINED
BY THE TOWN OF LOUISVILLE**

By Mr. Acres, Chair, Finance Committee

WHEREAS, County of St. Lawrence (“County”) has commenced an action against the owners of land currently identified as County Route 39, in the Town of Louisville, due to a tax delinquency by a tax foreclosure proceeding for unpaid ad valorem real property taxes with respect to the following 1.9 acre property located in St. Lawrence County (hereinafter referred to as the “Site”), and

WHEREAS, the Site is more fully identified as follows:

- Current or Prior Owners: William LeFevre, et al
- Location: County Route 39, Louisville, New York
- Tax Map No.: 15.048-2-11, and

WHEREAS, the County has received a request from the Town of Louisville to waive the interest, penalties and fees imposed upon the lot as a part of an acquisition of the land by the Town of Louisville, and

WHEREAS, in support of the request the Town of Louisville has stated that acquisition of the land will assist in providing a safer line-of-site from the Arena, and additionally the property will be eligible for cleanup to reduce risk of injury due to debris on the site, and

WHEREAS, the Town of Louisville has proposed to pay the taxes, less the fees, interest, and penalties currently delinquent on the property,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the forgiveness of interest, penalties, and fees on a certain parcel of land to be obtained by the Town of Louisville, and

BE IT FURTHER RESOLVED that there must be receipt of satisfactory proof of conveyance of title of property known as County Route 39, Massena, New York 13662 (Tax Map No. 15.048-2-11) to the Town of Louisville.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**WORKERS' COMPENSATION SELF-INSURANCE APPORTIONMENT
FOR THE YEAR 2021**

By Mr. Acres, Chair, Finance Committee

WHEREAS, the St. Lawrence County Self-Insured Plan has developed its budget for the for the year 2021, and

WHEREAS, the participant allocation of the plan costs is to be provided by September 1, 2020,

NOW, THEREFORE, BE IT RESOLVED that the following apportionment of Workers' Compensation costs for the year 2021 be applied to the participating municipalities of St. Lawrence County:

	<u>2020 APPORTIONMENT</u>	<u>2021 APPORTIONMENT</u>
St. Lawrence County	\$ 1,150,391	1,153,257
Soil and Water	17,552	7,233
<u>CITY</u>		
Ogdensburg	328,856	218,263
<u>TOWN</u>		
Brasher	27,148	32,490
Canton	42,896	44,956
Clare	6,754	8,076
Clifton	32,583	35,899
Colton	0	0
DeKalb	21,102	26,357
DePeyster	9,259	14,572
Edwards	26,582	27,354
Fine	40,603	40,893
Fowler	25,489	29,178
Gouverneur	30,190	38,131
Hammond	17,782	18,291
Hermon	21,256	27,334
Hopkinton	21,123	22,973
Lawrence	20,530	21,802
Lisbon	58,315	51,669
Louisville	41,979	33,560
Macomb	17,939	16,601
Madrid	26,469	31,525
Massena	1,059,833	878,625

August 3, 2020

Morristown	26,154	27,095
Norfolk	35,704	37,841
Oswegatchie	31,664	34,633
Parishville	47,460	51,505
Piercefield	0	0
Pierrepoint	38,709	44,965
Pitcairn	11,178	12,186
Potsdam	70,564	79,651
Rossie	12,121	14,668
Russell	30,569	26,867
Stockholm	32,247	34,387
Waddington	22,640	21,375
 <u>VILLAGE</u>		
Canton	113,094	115,636
Rensselaer Falls	1,444	745
Richville	22	21
Gouverneur	73,492	70,636
Hammond	1,457	605
Heuvelton	11,562	12,844
Massena	293,035	261,185
Morristown	0	0
Norwood	25,723	31,858
Potsdam	162,463	150,332
Waddington	14,056	13,029
 TOTAL	 \$4,100,000	 3,821,103

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN AN AGREEMENT WITH THE NEW YORK POWER AUTHORITY FOR THE INSTALLATION OF A CULVERT ON COUNTY ROUTE 39 TO FACILITATE THE SMART PATH MOSES-ADIRONDACK TRANSMISSION LINES PROJECT AND TO MODIFY THE 2020 BUDGET FOR THE DEPARTMENT OF HIGHWAYS

By Mr. Acres, Chair, Finance Committee

WHEREAS, the New York Power Authority (NYPA) is managing the Smart Path Moses-Adirondack Transmission Lines Project, and

WHEREAS, the New York State Department of Environmental Conservation (NYS DEC) has expressed concerns over the impact of construction on animal passage in the area, and

WHEREAS, in efforts to facilitate the project, the NYPA has agreed to reimburse the Department of Highways for expenses to construct a culvert on County Route 39 in the Town of Louisville to alleviate the impact on animal passage,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign an agreement with the New York State Power Authority for the installation of a culvert on County Route 39 to facilitate the Smart Path Moses-Adirondack Transmission Lines Project, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2020 Budget for the Department of Highways, as follows:

INCREASE APPROPRIATIONS:

HM551104 454BS C4	H Misc Bridge Supplies C4	\$10,000
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INCREASE REVENUE:

HM027705 55000	H LR MR Other Revenues	\$10,000
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August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**APPROVING A SUPPLEMENTAL AGREEMENT #2 WITH MCFARLAND JOHNSON
FOR ADDITIONAL SERVICES FOR SOUTH SHORE ROAD BRIDGE
OVER THE OSWEGATCHIE RIVER, BIN 3340940, PIN 775371**

By Mr. Acres, Chair, Finance Committee

WHEREAS, Resolution No. 218-2017 authorized the Chair to sign a contract with McFarland-Johnson Inc. for consulting services for the South Shore Road Bridge over the Oswegatchie River, BIN 3340940, PIN 775371, and

WHEREAS, the Board of Legislators approved and funded Capital for the Highway Department, and

WHEREAS, McFarland-Johnson Inc. is currently providing consulting services for this Project and has provided additional services resulting from environmental, right-of-way needs, and various other engineering-related tasks,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves a Supplemental Agreement #2 with McFarland Johnson for additional services for South Shore Road Bridge over the Oswegatchie River, as follows:

Consultant:	McFarland-Johnson Inc.
Contract Title:	South Shore Road Bridge over Oswegatchie River BIN: 3340940 PIN: 775371, Town of Fine
Supplementary Engineering Fees:	Not to Exceed \$15,112 HM651204 430ED 1702

BE IT FURTHER RESOLVED that the Chair is authorized to execute all necessary contracts, upon approval of the County Attorney.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**MODIFYING THE 2020 SOLID WASTE DEPARTMENT
BUDGET FOR OVERTIME**

By Mr. Acres, Chair, Finance Committee

WHEREAS, in 2020 the Solid Waste Department will exceed its budget for overtime expenses due to a variety of reasons throughout the year such as staffing shortages and hauling needs, and

WHEREAS, the Solid Waste Department had set aside \$24,634 in the contingency for solid waste and has additional appropriations in the contingency account to assist with the additional overtime,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2020 Budget of the Solid Waste Department as follows:

INCREASE APPROPRIATIONS:

WO081601 18000	W OPR Overtime	\$50,000
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DECREASE APPROPRIATIONS:

WA017104 49700	W ADMIN Contingency Account	\$50,000
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August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH NORTHERN LIGHTS HEALTH CARE PARTNERSHIP, INC. FOR HOME CARE SERVICES IN THE EXPANDED IN HOME SERVICES FOR THE ELDERLY PROGRAM (EISEP)

By Mr. Acres, Chair, Finance Committee

WHEREAS, Office for the Aging currently has a contract with United Helpers Residence Inc., to provide home health care services to older adults, age 60 and over, in the Expanded In Home Services for the Elderly Program (EISEP), and

WHEREAS, United Helpers Residence Inc. has provided notice that it is dissolving its home care program and merging it with their new corporation, Northern Lights Health Care Partnership, Inc., and

WHEREAS, all current EISEP clients will continue to receive the same home care services with the same staffing under this transition, and

WHEREAS, a contract (OA067724 43007) is needed to provide these services,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Northern Lights Health Care Partnership, Inc., utilize home care services for senior citizens in the Expanded In Home Services for the Elderly Program (EISEP), upon approval of the County Attorney.

St. Lawrence County Vacancy Authorization Form

Dept. of Highways



Type: Fill

Motor Equipment Mechanic Helper

Subunit (If Applicable):

Date Submitted: 6/29/2020

Reason Vacated: Other

Position Number: 308000002

Date Vacated: 6/27/2020

Position # Abolished:

Position Will Be: Full-time

Last Fill Date: 12/2/2017

Hours Per Week: **40**

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$42,500

Revenue Generating: No 0 %

Benefits: Yes \$21,127

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$39,493

Budget Mod Attached, If Required?

Grade: 20

Net County Cost: \$63,627

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

This position is responsible for assisting a motor equipment mechanic by performing servicing, maintenance, and repair to automotive and construction equipment needed to keep up with road maintenance and repair tasks. This position is necessary for timely repairs and maintenance of all County-owned and leased vehicles. The incumbent also operates snow removal equipment during the winter.

Department Head:

Donald R. Chantow

Approved?

Yes No

County Administrator:

Resolution #:

St. Lawrence County Vacancy Authorization Form

REAL PROPERTY



Type: Fill

REAL PROPERTY TAX SERVICE AIDE

Subunit (If Applicable):

Date Submitted: 6/30/2020

Reason Vacated: Retirement

Position Number: 107000005

Date Vacated: 8/31/2020

Position # Abolished: N/A

Position Will Be: Full-time

Last Fill Date: 12/09/2002

Hours Per Week: 35

Appointee Will Be: Permanent

Budget

Fill Request Timeline: 60 Days

Temporary Position? No

Salary of Person Leaving: \$44,115

Revenue Generating: No 0 %

Benefits: Yes \$21,930

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$36,842

Budget Mod Attached, If Required?

Grade: 18

Net County Cost: \$66,045

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Real Property Office has 3 Real Property Tax Service "Aides" currently and with 1 person retiring on August 31st, will leave us with 2. We will attempt to replace this position from the current Certified Civil Service List where there are 3 candidates. Aides work closely with each Town Assessor to key information on the V-4 property program along the Map File program. The information being processed from deeds are sales and property transfers. Other items include data changes, valuations and exemptions. They also rotate at the front counter to cover the phone and answer property owner questions. The 32 towns and 1 city are divided up between each Aide. Our office originally had 4 Aides but reduced to 3 about 5 years ago due retirement. We need the position filled in order to maintain current assessment roll processing functions and answering property owner questions.

Department Head: *Bruce Green*

Approved?
Yes No

County Administrator:

Resolution #:

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

RESOLUTION IN OPPOSITION TO NEW YORK SENATE BILL S.8676/ASSEMBLY BILL A.10780 WHICH WOULD REQUIRE POLICE OFFICERS TO MAINTAIN PRIVATE LIABILITY INSURANCE AND EXCLUDE POLICE OFFICERS FROM PROVISIONS PROVIDING DEFENSE AND INDEMNIFICATION

By Mr. Acres, Chair, Finance Committee

WHEREAS, for generations law enforcement officers have donned the badge and uniform to place themselves in harm's way to provide for the general welfare and safety of society, and

WHEREAS, in consideration of the threat of harm and the recognition of their public service, law enforcement officers have been provided legal protections whereby municipal employers provide for defense and indemnification of actions taken in furtherance of their official duties, and

WHEREAS, New York State Senator Alessandra Biaggi and New York State Assemblywoman Alicia Hyndman have recently introduced same-as legislation in the New York Senate and New York Assembly which would amend the law to remove the requirement for defense and indemnification of law enforcement officers, and

WHEREAS, the legislation (Senate Bill S.8676 and Assembly Bill A.10780) would also require officers to obtain their own personal liability insurance, at individual expense or at the expense of their municipal employers, and

WHEREAS, municipalities annually face hundreds, if not thousands, of lawsuits brought by individuals alleged to have violated the law or individuals convicted of violating the law and who are incarcerated, the vast majority of which are without merit and designed to harass or intimidate the police accuser and the prosecution, and

WHEREAS, the imposition of this individual insurance mandate on law enforcement and local municipalities will result in a significant unfunded mandate, frustrate criminal prosecutions, and create the likely consequence of reducing the number of capable and desirable individuals willing to serve in a law enforcement capacity,

NOW, THEREFORE, BE IT RESOLVED the Board of Legislators hereby declares its opposition to the adoption of New York State Senate Bill S.8676 (Biaggi) and New York State Assembly Bill A.10780 which would require police officers to obtain private liability insurance coverage and amend Public Officer's Law § 17(1) providing for the defense and indemnification of certain police officers, and

August 3, 2020

BE IT FURTHER RESOLVED that a copy of this resolution to Governor Andrew Cuomo, Assemblyman Mark Walczyk, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Ken Blankenbush, Senator Joseph Griffo, Senator Patricia Ritchie, and Senator Elizabeth Little.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**DISCOURAGING LOCAL UNITS OF GOVERNMENT FROM DEFUNDING
OR ABOLISHING THEIR POLICE DEPARTMENTS**

By Mr. Acres, Chair, Finance Committee

WHEREAS, recent incidents of injuries to and deaths of civilians in encounters with law enforcement officers have justifiably drawn attention to the organization and funding of police departments and some advocates for change are going beyond calls for reforms, however, by demanding that local police departments be defunded or abolished, and

WHEREAS, law enforcement is a necessary function of our government at all levels, police departments enforce the laws enacted by the Legislature to ensure public safety, protect the health and possessions of our citizens, and to prevent crime and civil disorder, and

WHEREAS, law enforcement officers in St. Lawrence County and New York State are highly-trained and courageous individuals working in dangerous situations to protect residents, and

WHEREAS, the misconduct and bias of some law enforcement officers demonstrates the need for reform, but efforts to defund or abolish local police departments gives credence to the incorrect notion that law enforcement generally is harmful to local communities, rather than a cornerstone of a safe and prosperous society, and

WHEREAS, defunding or abolishing local police departments will burden remaining departments that may be called upon to provide assistance within municipalities that no longer have the resources to respond to emergency calls lack of policing resources will put citizens at risk, creating chaos and disorder, and

WHEREAS, with many unknowns associated with the fiscal health in local units of government there may be reductions necessary through budgetary discussions to overcome the current fiscal challenges, but a complete defunding or abolishment of police departments is discouraged, and

WHEREAS, the absence of law enforcement personnel in our cities and rural areas could affect the economy, discourage businesses from locating in the County and out-of-state residents from visiting, and an increase in crime would affect the quality of life of every resident,

NOW THEREFORE, BE IT RESOLVED that the Board of Legislators discourage local units of government from defunding or abolishing their local police departments,

BE IT FURTHER RESOLVED that copies of this resolution be forwarded to Governor Andrew Cuomo, Senator Joseph Griffo, Senator Elizabeth Little, Senator Patty Ritchie, Assemblyman Mark Walczyk, Assemblyman Billy Jones, Assemblyman Robert Smullen, and Assemblyman Ken Blankenbush.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**MODIFYING THE 2020 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE
FOR COSTS ASSOCIATED WITH COURT-ORDERED SERVICES AT
NEW YORK STATE OPERATED INPATIENT MENTAL HYGIENE FACILITIES**

By Mr. Acres, Chair, Finance Committee

WHEREAS, New York Mental Hygiene Law, Section 43.03 (c) mandates a county cost for persons receiving services, pursuant to a court order, at a state-operated inpatient facility for indefinite/extended periods of time, and

WHEREAS, counties are mandated to incur the cost of court ordered charge backs which are haphazard, disproportionate, and cannot be accurately budgeted, forecasted or planned for, and

WHEREAS, earlier this year an administrative change was made by New York State to the payment structure for these costs which shifted a former shared expense between the State and the County to a one hundred percent (100%) county cost, and

WHEREAS, the first two payments in 2020 exceeded \$118,000 and there are an additional \$148,000 in bills received which were not budgeted in the 2020 Budget,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2020 Budget for the County Administrator's Office for costs associated with court ordered services at New York State operated inpatient mental hygiene facilities, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	\$500,000
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INCREASE APPROPRIATIONS:

BL010104 43007	B Other Fees & Services	\$500,000
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Proposed Lake Ontario Marine Sanctuary Discussion, Finance Committee, July 27th

Background:

NOAA (National Oceanic and Atmospheric Administration) has asked if there is interest in including a portion of the St. Lawrence River in the Town of Hammond as part of a proposed Lake Ontario Marine Sanctuary.

What is a Marine Sanctuary?

A marine sanctuary, for this discussion, is simply an area officially identified as an underwater park. NOAA has identified over 600,000 square miles of ocean and great lakes waters as marine sanctuaries, 13 in total across the nation. National marine sanctuaries are designated in two ways: through administrative action by NOAA or through legislative action by Congress. The intent of marine sanctuaries is to protect the most iconic natural and cultural marine resources. Each marine sanctuary has a different focus, making them all unique.

What is the Proposed Lake Ontario Marine Sanctuary?

NOAA is looking to designate a national marine sanctuary in eastern Lake Ontario and a portion the St. Lawrence River to protect historically significant shipwrecks and related maritime heritage resources. The proposed 1,700-square-mile sanctuary, adjacent to Oswego, Jefferson, Cayuga, and Wayne counties, would protect 21 known shipwrecks and one aircraft representing events spanning more than 200 years of history. NOAA started the designation process with a call for public comment that closed at the end of July 2019. A working committee made up of representatives from a variety of backgrounds and counties has been meeting regularly to move this initiative forward. NOAA intends to file an Environmental Impact Statement for the project in the Fall/Winter of 2020/2021 and would like to have a proposed boundary before the document is filed.

What are the pros of being in the Sanctuary?

- National recognition of a portion of St. Lawrence County
- Attention brought to the nautical history of the area by identifying shipwrecks
- Potential installation of mooring buoys at the two shipwrecks; maintenance paid for by NOAA
- No restrictions to fishing, recreational or commercial navigation, or any other current River use

What are the cons of being in the Sanctuary?

- Potential increase in boat activity around shipwrecks in St. Lawrence River

Next Steps:

Staff proposes having Ellen Brody, NOAA Great Lakes Regional Coordinator, and Phil Church, Oswego County Administrator, on a Zoom call at the August Finance Committee meeting to get their perspective on the project and the County's inclusion. Should the Board be interested, passing a resolution supporting the inclusion of St. Lawrence County waters in the proposed Lake Ontario Marine Sanctuary would be a final outcome.

Proposed Lake Ontario National Marine Sanctuary

PUBLICATION



**APRIL 17,
2019**

NOAA opens public comment period on the proposed Lake Ontario National Marine Sanctuary.

PUBLIC COMMENT

The public is invited to submit comments to the agency via

www.regulations.gov
using docket number
NOAA-NOS-2019-0032.

ENDS

7/31

NEXT STEPS



PUBLIC MEETINGS

NOAA will hold four public meetings in New York. See <http://sanctuaries.noaa.gov/lake-ontario/> for dates and locations.



DRAFT PROPOSAL

Following the comment period, NOAA prepares a draft sanctuary proposal that includes potential boundaries and regulations. All interested parties provide input on the draft documents. NOAA may also form an advisory council to help inform the proposal.



FINAL DECISION

NOAA will consider all public comments before making a decision on sanctuary designation. If the decision is to move forward, NOAA will prepare final documents. The governor and Congress can review the documents before final designation.

**2-3
years**

Proposed Lake Ontario National Marine Sanctuary

NOAA is asking the public to comment on the possibility of designating a national marine sanctuary in eastern Lake Ontario to protect historically significant shipwrecks and related maritime heritage resources. This is the first step in the designation process.

The proposed 1,700-square-mile sanctuary, adjacent to Oswego, Jefferson, Cayuga, and Wayne counties, would protect 21 known shipwrecks and one aircraft representing events spanning more than 200 years of our nation's history. An additional 47 shipwrecks and two historic aircraft are also likely located within the proposed sanctuary boundaries, based on historical records.

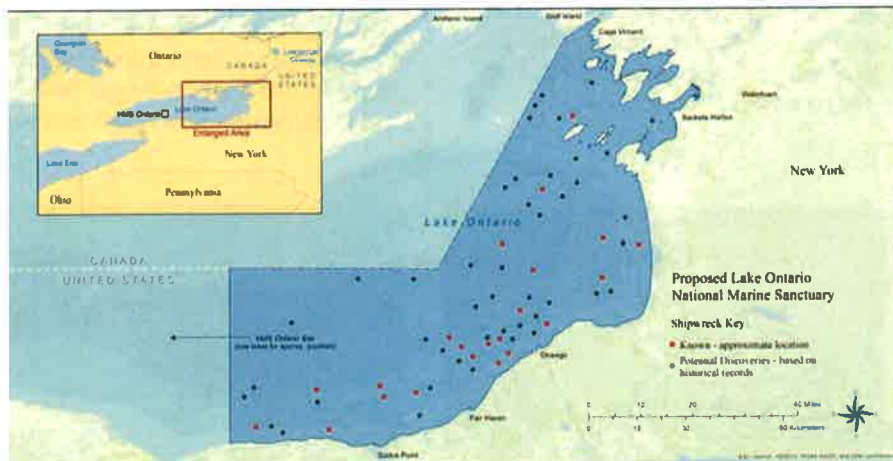
The proposed sanctuary also includes a separate area surrounding the HMS *Ontario*, which is both the oldest confirmed shipwreck (1780) and the only fully-

intact British warship discovered in the Great Lakes.

About the nomination

Eastern Lake Ontario is one of the most historically significant regions in the Great Lakes. Lake Ontario has dominated maritime trade and transportation for centuries, beginning with the canoes and boats of early indigenous peoples. During the colonial period, Lake Ontario was a strategic theater of conflict among European powers and the young American republic. Military actions occurred in the region during the French and Indian War, Revolutionary War, and the War of 1812. Later, this region was critical to the development of the American West and the nation's industrial core.

Vessels that plied Lake Ontario's waters often encountered treacherous conditions, resulting in numerous shipwrecks. The lake's cold, fresh water has preserved these "submerged museums,"



This map shows the proposed national marine sanctuary boundary and approximate locations of shipwrecks.

NATIONAL MARINE SANCTUARY SYSTEM

Olympic Coast
 Greater Farallones
 Cordell Bank
 Papahānaumokuākea
 Hawaiian Islands Humpback Whale
 Monterey Bay
 Channel Islands
 American Samoa (U.S.)
 (Including Rose Atoll)



Wisconsin - Lake Michigan
 Thunder Bay
 Stellwagen Bank
Lake Ontario
 Mallows Bay - Potomac River
 Monitor
 Gray's Reef
 Florida Keys
 Flower Garden Banks

Scale varies in this perspective. Adapted from National Geographic Maps.

- National Marine Sanctuary
- ▲ Marine National Monument
- Proposed National Marine Sanctuary

making them ripe for protection, study, and interpretation as a national marine sanctuary.

In January 2017, the state of New York, the city of Oswego, and four counties (Oswego, Jefferson, Wayne, and Cayuga counties) submitted a nomination for the proposed Great Lake Ontario National Marine Sanctuary to be added to NOAA's inventory for potential designation. New York nominated the area to protect and increase awareness of a nationally significant collection of shipwrecks; to foster partnerships with education and research groups; and to increase opportunities for tourism and recreation as part of the regional Blue Economy.

A diverse coalition of organizations and individuals at local, state, and regional levels endorsed the nomination. This included elected officials, government agencies, a Native American tribe, historical societies, businesses, museums, and environmental, recreational, conservation, tourism, and education groups.

About NOAA's National Marine Sanctuary System

NOAA's Office of National Marine Sanctuaries serves as the trustee for a network of underwater parks encompassing more than 600,000 square miles of marine and Great Lakes waters from Washington state to the Florida Keys, and from Lake Huron to American Samoa.

The network includes a system of 13 national marine sanctuaries and Papahānaumokuākea and Rose Atoll marine national monuments. Through the National Marine Sanctuaries Act, NOAA can identify, designate, and protect areas of the marine and Great Lakes environment that have special national significance.

For more information contact

Ellen Brody, Great Lakes Regional Coordinator

734-741-2270

Ellen.brody@noaa.gov



Photo: Courtesy of Jill Heinerth

A diver explores the stern of *Queen of the Lakes*, which remains upright and intact.



Courtesy of the Collection of Bowling Green State University

The wreck of the steamer *David W. Mills* lies within the proposed sanctuary.



Photo: Courtesy of Jill Heinerth

A diver inspects the bow of the suspected steamer, *Homer Warren*.

<http://sanctuaries.noaa.gov/lake-ontario/>

2020 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2020 Second Quarter	2020 Balance Remaining	Percentage of Adopted Budget
GENERAL FUND 1				
BOARD OF ELECTIONS	323,465	(412,947)	736,412	-127.66%
COMMUNITY SERVICES	1,531,633	494,895	1,036,738	32.31%
COUNTY ADMINISTRATOR	7,509,122	855,751	6,653,371	11.40%
COUNTY ATTORNEY	244,293	124,379	119,914	50.91%
COUNTY CLERK	(2,379,830)	(153,658)	-2,226,171	6.46%
DISTRICT ATTORNEY	1,701,106	916,324	784,782	53.87%
EMERGENCY SERVICES	1,472,402	1,108,173	364,229	75.26%
GOVERNMENTAL SERVICES	2,354,205	1,125,746	1,228,458	47.82%
HUMAN RESOURCES	566,849	237,108	329,741	41.83%
INDIGENT DEFENSE	1,300,564	538,224	762,340	41.38%
CONFLICT DEFENDER	535,021	274,923	260,097	51.39%
PUBLIC DEFENDER	899,195	552,982	346,213	61.50%
INFORMATION TECHNOLOGY	1,115,518	711,392	404,126	63.77%
OFFICE FOR THE AGING	937,564	844,229	93,336	90.04%
PLANNING	541,702	783,387	-241,685	144.62%
PROBATION	2,685,977	1,245,749	1,440,228	46.38%
PUBLIC HEALTH	3,642,767	1,977,524	1,665,243	54.29%
REAL PROPERTY	402,139	37,824	364,315	9.41%
SHERIFF	10,749,011	5,001,150	5,747,861	46.53%
SOCIAL SERVICES	32,014,167	17,339,744	14,674,423	54.16%
TREASURER (Excludes Transfer)	(30,385,548)	(66,958,667)	36,573,119	220.36%
VETERANS	135,353	68,480	66,874	50.59%
WEIGHTS & MEASURES	100,083	38,713	61,370	38.68%
YOUTH BUREAU	145,607	30,954	114,653	21.26%
TRANSFERS FROM FUND 1	10,934,922	10,934,922	0	100.00%
TOTAL APPROPRIATIONS	192,570,758	86,625,199	105,945,559	44.98%
TOTAL REVENUES	(154,428,394)	(119,842,821)	-34,585,573	77.60%
COUNTY COST	49,077,286	(22,282,700)	71,359,986	-45.40%

Note: Totals do not include the Fund 70 WIOA Fund/NYPA Funds

2020 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2020 Second Quarter	2020 Balance Remaining	Percentage of Adopted Budget
HIGHWAY FUND 3 - COUNTY ROAD				
APPROPRIATIONS	19,578,070	7,515,250	12,062,820	38.39%
REVENUE	(22,079,665)	(2,650,947)	-19,428,718	12.01%
TRANSFER TO CAPITAL	14,499,517	1,977,918	12,521,599	13.64%
TRANSFER FROM FUND 1	(10,907,697)	(10,907,697)	0	100.00%
COUNTY COST	1,090,225	(4,065,476)	5,155,701	
HIGHWAY FUND 4 - ROAD MACHINERY				
APPROPRIATIONS	3,675,590	1,446,623	2,228,967	39.36%
REVENUE	(3,675,590)	(953,797)	-2,721,793	25.95%
COUNTY COST	0	492,826	-492,826	
SOLID WASTE FUND 5 - ENTERPRISE FUND				
APPROPRIATIONS	4,877,446	2,109,047	2,768,399	43.24%
REVENUE	(4,877,446)	(2,193,229)	-2,684,217	44.97%
COUNTY COST	0	(84,182)	84,182	
COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION				
APPROPRIATIONS	4,538,500	1,968,943	2,569,557	43.38%
REVENUE	(4,538,500)	(4,278,930)	-259,570	94.28%
COUNTY COST	0	(2,309,987)	2,309,987	
COUNTY ATTORNEY FUND 8 - LIABILITY & CASUALTY				
APPROPRIATIONS	467,026	214,459	252,567	45.92%
REVENUE	(467,026)	(237,979)	-229,047	50.96%
COUNTY COST	0	(23,520)	23,520	
TOTAL COUNTY COST	1,090,225	(5,990,338)	7,080,563	
CAPITAL PROJECT - FUND 6				
APPROPRIATIONS	15,124,241	2,296,093	12,828,148	15.18%
REVENUE	(187,500)	0	-187,500	
TRANSFER FROM FUND 1	0	0	0	
TRANSFER FROM FUND 3	(14,499,517)	(2,111,353)	-12,388,164	14.56%
COUNTY COST	437,224	184,740	252,484	

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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FUNDS COMBINED

SALARIES - 100s*	41,185,443	41,374,618	18,566,141	44.87%
EQUIPMENT - 200s*	1,708,496	4,636,675	1,562,211	33.69%
CONTRACTUAL - 400s*	127,011,822	133,488,955	54,175,750	40.58%
FRINGE BENEFITS - 800s*	53,514,990	53,598,717	23,888,375	44.57%
TOTAL APPROPRIATIONS	223,420,752	233,098,965	98,192,478	42.12%
FUND TRANSFERS	14,499,517	16,599,517	1,977,918	11.92%
DEBT PRINCIPAL PAYMENTS	1,415,000	1,415,000	1,240,000	87.63%
DEBT INTEREST PAYMENTS	871,638	871,638	447,044	51.29%
REVENUE - 500s*	(190,066,621)	(248,939,272)	(130,157,703)	52.28%
COUNTY COST	50,140,286	3,045,848	(28,300,263)	-56.44%

*Excludes Fund 6 Capital Projects, Fund 70 WIOA & Fund 10 NYPA

GENERAL FUND

100 BOARD OF ELECTIONS

SALARIES - 100s	402,145	412,839	172,406	41.76%
EQUIPMENT - 200s	-	11,000	-	0.00%
CONTRACTUAL - 400s	717,962	738,962	302,987	41.00%
FRINGE BENEFITS - 800s	198,867	198,867	109,048	54.83%
TOTAL APPROPRIATIONS	1,318,974	1,361,668	584,442	42.92%
REVENUE - 500s	(995,509)	(1,038,203)	(997,389)	96.07%
COUNTY COST	323,465	323,465	(412,947)	-127.66%

110 COMMUNITY SERVICES

SALARIES - 100s	2,672,038	2,666,699	1,033,460	38.75%
CONTRACTUAL - 400s	5,206,717	5,389,119	2,730,466	50.67%
FRINGE BENEFITS - 800s	1,208,166	1,228,724	529,684	43.11%
TOTAL APPROPRIATIONS	9,086,921	9,284,541	4,293,610	46.24%
REVENUE - 500s	(7,555,288)	(7,751,788)	(3,798,715)	49.00%
COUNTY COST	1,531,633	1,532,753	494,895	32.29%

120 COUNTY ADMINISTRATOR

SALARIES - 100s	634,672	658,532	291,120	44.21%
CONTRACTUAL - 400s	7,750,113	7,940,096	1,408,970	17.74%
FRINGE BENEFITS - 800s	348,961	354,626	173,986	49.06%
TOTAL APPROPRIATIONS	8,733,746	8,953,254	1,874,076	20.93%
REVENUE - 500s	(1,224,624)	(1,480,036)	(1,018,325)	68.80%
COUNTY COST	7,509,122	7,473,218	855,751	11.45%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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130 COUNTY ATTORNEY

SALARIES - 100s	146,915	146,915	70,292	47.85%
CONTRACTUAL - 400s	37,256	37,256	23,169	62.19%
FRINGE BENEFITS - 800s	60,122	60,122	30,918	51.43%
TOTAL APPROPRIATIONS	244,293	244,293	124,379	50.91%
REVENUE - 500s	-	-	-	
COUNTY COST	244,293	244,293	124,379	50.91%

140 COUNTY CLERK

SALARIES - 100s	1,425,893	1,425,893	660,384	46.31%
CONTRACTUAL - 400s	273,342	274,660	146,035	53.17%
FRINGE BENEFITS - 800s	823,605	823,605	412,067	50.03%
TOTAL APPROPRIATIONS	2,522,840	2,524,158	1,218,485	48.27%
REVENUE - 500s	(4,902,670)	(4,902,670)	(1,372,143)	27.99%
COUNTY COST	(2,379,830)	(2,378,512)	(153,658)	6.46%

150 DISTRICT ATTORNEY

SALARIES - 100s	1,213,551	1,213,551	583,871	48.11%
CONTRACTUAL - 400s	186,687	233,960	90,535	38.70%
FRINGE BENEFITS - 800s	529,312	529,312	290,177	54.82%
TOTAL APPROPRIATIONS	1,929,550	1,976,823	964,584	48.79%
REVENUE - 500s	(228,444)	(228,444)	(48,260)	21.13%
COUNTY COST	1,701,106	1,748,379	916,324	52.41%

170 EMERGENCY SERVICES

SALARIES - 100s	972,613	972,613	467,514	48.07%
EQUIPMENT - 200s	-	1,963,767	413,071	21.03%
CONTRACTUAL - 400s	164,535	979,336	386,636	39.48%
FRINGE BENEFITS - 800s	497,063	497,063	266,801	53.68%
TOTAL APPROPRIATIONS	1,634,211	4,412,780	1,534,022	34.76%
REVENUE - 500s	(161,809)	(2,896,380)	(425,849)	14.70%
COUNTY COST	1,472,402	1,516,400	1,108,173	73.08%

190 GOVERNMENTAL SERVICES

SALARIES - 100s	1,426,269	1,426,269	675,064	47.33%
EQUIPMENT - 200s	54,267	54,267	6,105	11.25%
CONTRACTUAL - 400s	1,056,369	1,100,727	489,088	44.43%
FRINGE BENEFITS - 800s	782,229	782,229	380,201	48.60%
TOTAL APPROPRIATIONS	3,319,134	3,363,492	1,550,457	46.10%
REVENUE - 500s	(964,929)	(1,004,929)	(424,711)	42.26%
COUNTY COST	2,354,205	2,358,563	1,125,746	47.73%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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210 HUMAN RESOURCES

SALARIES - 100s	331,405	331,405	143,671	43.35%
CONTRACTUAL - 400s	65,295	65,295	10,622	16.27%
FRINGE BENEFITS - 800s	185,149	185,149	90,000	48.61%
TOTAL APPROPRIATIONS	581,849	581,849	244,293	41.99%
REVENUE - 500s	(15,000)	(15,000)	(7,185)	47.90%
COUNTY COST	566,849	566,849	237,108	41.83%

220 INDIGENT DEFENSE

SALARIES - 100s	94,395	94,395	36,639	38.81%
CONTRACTUAL - 400s	1,951,075	1,951,075	476,418	24.42%
FRINGE BENEFITS - 800s	55,276	55,276	30,558	55.28%
TOTAL APPROPRIATIONS	2,100,746	2,100,746	543,614	25.88%
REVENUE - 500s	(800,182)	(800,182)	(5,390)	0.67%
COUNTY COST	1,300,564	1,300,564	538,224	41.38%

225 CONFLICT DEFENDER

SALARIES - 100s	447,768	447,768	184,035	41.10%
CONTRACTUAL - 400s	37,378	37,378	8,922	23.87%
FRINGE BENEFITS - 800s	183,979	183,979	83,265	45.26%
TOTAL APPROPRIATIONS	669,125	669,125	276,223	41.28%
REVENUE - 500s	(134,104)	(134,104)	(1,299)	0.97%
COUNTY COST	535,021	535,021	274,923	51.39%

226 PUBLIC DEFENDER

SALARIES - 100s	898,759	898,759	364,361	40.54%
CONTRACTUAL - 400s	311,848	311,848	18,782	6.02%
FRINGE BENEFITS - 800s	412,016	412,016	170,205	41.31%
TOTAL APPROPRIATIONS	1,622,623	1,622,623	553,349	34.10%
REVENUE - 500s	(723,428)	(723,428)	(367)	0.05%
COUNTY COST	899,195	899,195	552,982	61.50%

230 INFORMATION TECHNOLOGY

SALARIES - 100s	460,578	460,578	216,693	47.05%
EQUIPMENT - 200s	124,750	128,319	68,801	53.62%
CONTRACTUAL - 400s	641,047	642,889	352,860	54.89%
FRINGE BENEFITS - 800s	235,298	235,298	119,574	50.82%
TOTAL APPROPRIATIONS	1,461,673	1,467,084	757,929	51.66%
REVENUE - 500s	(346,155)	(346,155)	(46,537)	13.44%
COUNTY COST	1,115,518	1,120,929	711,392	63.46%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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240 OFFICE FOR THE AGING

SALARIES - 100s	1,113,992	1,113,992	523,054	46.95%
CONTRACTUAL - 400s	979,602	979,602	541,269	55.25%
FRINGE BENEFITS - 800s	637,195	637,195	313,174	49.15%
TOTAL APPROPRIATIONS	2,730,789	2,730,789	1,377,497	50.44%
REVENUE - 500s	(1,793,225)	(1,793,225)	(533,269)	29.74%
COUNTY COST	937,564	937,564	844,229	90.04%

250 PLANNING

SALARIES - 100s	346,105	346,105	168,469	48.68%
EQUIPMENT - 200s	600,000	896,824	291,426	32.50%
CONTRACTUAL - 400s	1,495,798	4,732,183	575,967	12.17%
FRINGE BENEFITS - 800s	152,499	152,499	79,674	52.25%
TOTAL APPROPRIATIONS	2,594,402	6,127,611	1,115,536	18.21%
REVENUE - 500s	(2,052,700)	(5,294,483)	(332,149)	6.27%
COUNTY COST	541,702	833,128	783,387	94.03%

260 PROBATION

SALARIES - 100s	2,099,605	2,103,926	960,690	45.66%
CONTRACTUAL - 400s	255,035	263,399	66,031	25.07%
FRINGE BENEFITS - 800s	1,034,455	1,038,115	515,038	49.61%
TOTAL APPROPRIATIONS	3,389,095	3,405,440	1,541,758	45.27%
REVENUE - 500s	(703,118)	(719,099)	(296,009)	41.16%
COUNTY COST	2,685,977	2,686,341	1,245,749	46.37%

270 PUBLIC HEALTH

SALARIES - 100s	1,441,795	1,499,478	706,574	47.12%
CONTRACTUAL - 400s	5,556,968	5,729,070	1,515,952	26.46%
FRINGE BENEFITS - 800s	728,807	760,276	382,878	50.36%
TOTAL APPROPRIATIONS	7,727,570	7,988,824	2,605,404	32.61%
REVENUE - 500s	(4,084,803)	(4,345,556)	(627,880)	14.45%
COUNTY COST	3,642,767	3,643,268	1,977,524	54.28%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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280 REAL PROPERTY

SALARIES - 100s	554,762	554,762	260,516	46.96%
CONTRACTUAL - 400s	72,254	86,193	37,491	43.50%
FRINGE BENEFITS - 800s	252,456	252,456	135,753	53.77%
TOTAL APPROPRIATIONS	879,472	893,411	433,760	48.55%
REVENUE - 500s	(477,333)	(477,333)	(395,937)	82.95%
COUNTY COST	402,139	416,078	37,824	9.09%

290 SHERIFF

SALARIES - 100s	6,939,853	7,037,809	3,090,425	43.91%
EQUIPMENT - 200s	87,000	730,042	264,517	36.23%
CONTRACTUAL - 400s	1,262,560	1,736,733	439,193	25.29%
FRINGE BENEFITS - 800s	2,935,279	2,957,653	1,518,336	51.34%
TOTAL APPROPRIATIONS	11,224,692	12,462,237	5,312,470	42.63%
REVENUE - 500s	(475,681)	(1,174,430)	(311,320)	26.51%
COUNTY COST	10,749,011	11,287,806	5,001,150	44.31%

300 SOCIAL SERVICES

SALARIES - 100s	11,015,637	11,015,637	5,040,680	45.76%
EQUIPMENT - 200s	60,500	60,500	21,430	35.42%
CONTRACTUAL - 400s	47,910,980	48,039,237	22,383,779	46.59%
FRINGE BENEFITS - 800s	5,647,682	5,647,682	2,746,119	48.62%
TOTAL APPROPRIATIONS	64,634,799	64,763,056	30,192,008	46.62%
REVENUE - 500s	(32,620,632)	(32,736,638)	(12,852,264)	39.26%
COUNTY COST	32,014,167	32,026,419	17,339,744	54.14%

320 TREASURER

SALARIES - 100s	744,235	744,235	326,038	43.81%
CONTRACTUAL - 400s	27,420,309	27,462,083	13,540,151	49.30%
FRINGE BENEFITS - 800s	33,447,357	33,447,357	14,058,323	42.03%
TOTAL APPROPRIATIONS	61,611,901	61,653,676	27,924,512	45.29%
BOND PRINCIPAL - 600s	1,180,000	1,180,000	1,005,000	85.17%
BOND INTEREST - 700s	824,650	824,650	422,375	51.22%
REVENUE - 500s	(94,002,099)	(143,079,385)	(96,310,554)	67.31%
COUNTY COST WITHOUT TRANSFERS	(30,385,548)	(79,421,059)	(66,958,667)	84.31%
INTERFUND TRANSFERS - 900s	10,934,922	10,934,922	10,934,922	100.00%
COUNTY COST	(19,450,626)	(68,486,137)	(56,023,744)	81.80%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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330 VETERANS

SALARIES - 100s	108,358	108,358	51,522	47.55%
CONTRACTUAL - 400s	7,626	7,626	2,755	36.13%
FRINGE BENEFITS - 800s	28,369	28,369	14,202	50.06%
TOTAL APPROPRIATIONS	144,353	144,353	68,480	47.44%
REVENUE - 500s	(9,000)	(9,000)	-	0.00%
COUNTY COST	135,353	135,353	68,480	50.59%

340 WEIGHTS & MEASURES

SALARIES - 100s	94,395	94,395	43,708	46.30%
EQUIPMENT - 200s	1,979	2,006	-	0.00%
CONTRACTUAL - 400s	11,911	11,884	5,194	43.70%
FRINGE BENEFITS - 800s	53,548	53,548	27,082	50.57%
TOTAL APPROPRIATIONS	161,833	161,833	75,983	46.95%
REVENUE - 500s	(61,750)	(61,750)	(37,270)	60.36%
COUNTY COST	100,083	100,083	38,713	38.68%

350 YOUTH BUREAU

SALARIES - 100s	93,952	93,952	18,729	19.93%
CONTRACTUAL - 400s	99,704	99,704	3,692	3.70%
FRINGE BENEFITS - 800s	47,862	47,862	8,533	17.83%
TOTAL APPROPRIATIONS	241,518	241,518	30,954	12.82%
REVENUE - 500s	(95,911)	(95,911)	-	0.00%
COUNTY COST	145,607	145,607	30,954	21.26%

TOTAL FUND 1 - GENERAL FUND

SALARIES - 100s*	35,679,690	35,868,865	16,089,913	44.86%
EQUIPMENT - 200s*	928,496	3,835,725	1,065,350	27.77%
CONTRACTUAL - 400s*	103,472,369	108,850,314	45,556,964	41.85%
FRINGE BENEFITS - 800s*	50,485,552	50,569,279	22,485,597	44.46%
TOTAL APPROPRIATIONS	190,566,108	199,124,183	85,197,824	42.79%
FUND TRANSFERS	10,934,922	10,934,922	10,934,922	100.00%
DEBT PRINCIPAL PAYMENTS	1,180,000	1,180,000	1,005,000	85.17%
DEBT INTEREST PAYMENTS	824,650	824,650	422,375	51.22%
REVENUE - 500s*	(154,428,394)	(211,108,130)	(119,842,821)	56.77%
County Cost	49,077,286	955,625	(22,282,700)	-45.40%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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OTHER FUNDS

200 HIGHWAY FUND 3 - COUNTY ROAD

SALARIES - 100s	3,688,001	3,688,001	1,648,155	44.69%
CONTRACTUAL - 400s	14,006,712	14,915,825	4,914,891	32.95%
FRINGE BENEFITS - 800s	1,883,357	1,883,357	952,204	50.56%
TOTAL APPROPRIATIONS	19,578,070	20,487,183	7,515,250	36.68%
TRANSFER TO CAPITAL - 900s*	14,499,517	16,599,517	1,977,918	11.92%
TRANSFER FROM FUND 1- 900s*	(10,934,922)	(10,934,922)	(10,934,922)	100.00%
REVENUE - 500s	(22,079,665)	(24,272,580)	(2,650,947)	10.92%
COUNTY COST	1,063,000	1,879,198	(4,092,701)	-217.79%

200 HIGHWAY FUND 4 - ROAD MACHINERY

SALARIES - 100s	657,433	657,433	288,004	43.81%
EQUIPMENT - 200s	280,000	280,000	18,638	6.66%
CONTRACTUAL - 400s	2,080,586	2,265,980	706,848	31.19%
FRINGE BENEFITS - 800s	375,583	375,583	173,464	46.19%
TOTAL APPROPRIATIONS	3,393,602	3,578,996	1,186,954	33.16%
DEBT PRINCIPAL PAYMENTS - 600s	235,000	235,000	235,000	100.00%
DEBT INTEREST PAYMENTS - 700s	46,988	46,988	24,669	52.50%
REVENUE - 500s	(3,675,590)	(3,675,590)	(953,797)	25.95%
COUNTY COST	-	185,394	492,826	265.83%

310 SOLID WASTE - FUND 5

SALARIES - 100s	875,519	875,519	410,177	46.85%
EQUIPMENT - 200s	500,000	509,950	478,223	
CONTRACTUAL - 400s	2,854,310	2,858,963	1,002,699	35.07%
FRINGE BENEFITS - 800s	647,617	647,617	217,948	33.65%
TOTAL APPROPRIATIONS	4,877,446	4,892,049	2,109,047	43.11%
REVENUE - 500s	(4,877,446)	(4,877,446)	(2,193,229)	44.97%
COUNTY COST	-	14,603	(84,182)	-576.47%

130 COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION

SALARIES - 100s	164,130	164,130	76,980	46.90%
CONTRACTUAL - 400s	4,301,645	4,301,673	1,856,315	43.15%
FRINGE BENEFITS - 800s	72,725	72,725	35,648	49.02%
TOTAL APPROPRIATIONS	4,538,500	4,538,528	1,968,943	43.38%
REVENUE - 500s	(4,538,500)	(4,538,500)	(4,278,930)	94.28%
COUNTY COST	-	28	(2,309,987)	

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2020

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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130 COUNTY ATTORNEY FUND 8 - LIABILITY/CASUALTY

SALARIES - 100s	120,670	120,670	52,913	43.85%
CONTRACTUAL - 400s	296,200	296,200	138,032	46.60%
FRINGE BENEFITS - 800s	50,156	50,156	23,514	46.88%
TOTAL APPROPRIATIONS	467,026	467,026	214,459	45.92%
REVENUE - 500s	(467,026)	(467,026)	(237,979)	50.96%
COUNTY COST	-	-	(23,520)	

CAPITAL PROJECTS FUND 6 - HIGHWAY PROJECTS

SALARIES - 100s	-	-	-	
CONTRACTUAL - 400s	14,499,517	16,599,517	2,111,353	12.72%
FRINGE BENEFITS - 800s	-	-	-	
TOTAL APPROPRIATIONS	14,499,517	16,599,517	2,111,353	12.72%
TRANSFER FROM CO ROAD - 900s*	(14,499,517)	(16,599,517)	(2,111,353)	12.72%
REVENUE - 500s	-	-	-	
COUNTY COST	-	-	-	0.00%

CAPITAL PROJECTS FUND 6 - OTHER PROJECTS**

SALARIES - 100s	-	-	-	
CONTRACTUAL - 400s	624,724	624,724	184,740	29.57%
FRINGE BENEFITS - 800s	-	-	-	
TOTAL APPROPRIATIONS	624,724	624,724	184,740	29.57%
TRANSFER FROM GEN FUND - 900s*	-	-	-	
REVENUE - 500s	(187,500)	(187,500)	-	0.00%
COUNTY COST	437,224	437,224	184,740	42.25%

**Includes Buildings and Grounds and IT

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**AMENDING RESOLUTION NO. 197-2013 EXTENDING THE AUTHORIZATION OF
ST. LAWRENCE COUNTY TO IMPOSE AN ADDITIONAL ONE PERCENT OF
SALES AND COMPENSATING USE TAXES**

By Mr. Lightfoot, District 3

WHEREAS, in 2013, St. Lawrence County was one of few remaining counties in the State that had not previously increased its sales tax over the three (3%) percent sales tax authorized by Tax Law Section 1210, and

WHEREAS, subparagraph (iii) of the opening paragraph of Tax Law Section 1210 was amended effective July 31, 2013 to include St. Lawrence County in the group of counties authorized to impose sales and compensating use taxes at a rate that was one percent additional to the three percent rate for the period beginning December 1, 2013 and ending November 30, 2015, and

WHEREAS, on May 4, 2015, the St. Lawrence County Board of Legislators adopted Resolution No. 157-2015 requesting Home Rule Regulation of Sales and Compensating Use Tax to extend the sales tax rate as previously authorized from three percent (3%) to four percent (4%), and

WHEREAS, the economic environment at that time required the County to continue to impose the sales tax rate as previously authorized and extend through 2017 and again through 2020, and

WHEREAS, on or about April 5, 2020 New York State Senate Bill No. S7508B and New York State Assembly Bill No. 9508A, which constituted a portion of the New York State Budget, was passed and included "Item NN", and

WHEREAS, Item NN states, "Clause 41 of subparagraph (i) of the opening paragraph of section 1210 of the tax law, as amended by section 1 of subpart NN of part A of chapter 61 of the laws of 2017, is amended to read as follows: (41) The county of St. Lawrence is hereby further authorized and empowered to adopt and amend local laws, ordinances or resolution imposing such taxes at a rate that is one percent additional to the three percent rate authorized above in this paragraph for such county for the period beginning December first, two thousand thirteen and ending November thirtieth, two thousand [twenty] TWENTY-THREE;...", and

WHEREAS, the revenue anticipated from the extension of the additional one percent (1%) sales and compensating tax will provide the County with an opportunity to continue to deliver locally preferred services deemed vital to the community while continuing to fund mandates imposed by New York State,

August 3, 2020

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves extending the authorization of St. Lawrence County to impose an additional one percent of Sales and Compensating Use Taxes for the period of December 1, 2020 through November 30, 2023 as follows:

Section 1. Resolution No. 197-2013, adopted by the Board of Legislators of St. Lawrence County, on August 19, 2013, imposing sales and compensating use taxes, as amended, is amended by deleting the current Section 1, and replacing it with the following language to become effective immediately upon expiration of the prior section.

“Section 1. Imposition of general sales and compensating use taxes. There are hereby imposed in this county and there shall be paid all of the sales and compensating use taxes described in Article twenty-eight of the New York Tax Law as authorized by subdivision (a) of section twelve hundred ten of the Tax Law, at the rate of three percent. Pursuant to the authority of Section 1210 of the Tax Law, there is hereby imposed and there shall be paid an additional one percent rate of sales and compensating use taxes, for the period beginning December 1, 2013 and ending November 30, 2023. All the provisions of this resolution relating or applicable to the administration and collection of the taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as set forth in this resolution, have the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.”

Section 2. Subdivision (e) (2) of Section 6 of Resolution 197-2013 enacted by the St. Lawrence County Board of Legislators on August 19, 2013 imposing sales and use taxes, as amended, is amended to read as follows:

“(2) The County shall, in accord with the Tax Law Section 1262 (c) revenue sharing agreement between the County and the City of Ogdensburg:

(i) Make the direct payments in cash to the City of 6.437389 percent of the net collections from the additional taxes imposed by this enactment at the rate of one percent (1%) for the period beginning December 1, 2020, and ending November 30, 2021 unless modified by further agreement, and

(ii) Allocate to the towns in the County ten percent (10%) of the net collections from the additional taxes imposed by this enactment at the rate of one percent (1%) for the period beginning December 1, 2020, and ending November 30, 2021 unless modified by further agreement, and half of such ten percent shall be allocated among the towns on the basis of the respective populations of the towns in the County and one-half of such ten percent (10%) shall be allocated among the towns on the basis of the ratio which the full valuation of real property in each town bears to the aggregate full valuation of real property in all of the towns in the County, in accordance with Tax Law Section 1262 (c).”

Section 3. This resolution shall take effect on December 1, 2020.

August 3, 2020

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to Governor Andrew Cuomo, Senator Patricia Ritchie, Senator Joseph Griffo, Senator Elizabeth O’C Little, Assemblywoman Mark Walczyk, Assemblyman Kenneth Blankenbush, Assemblyman Robert Smullen, Assemblywoman Billy Jones, Deborah R. Liebman, Esq., Deputy Counsel, New York State Department of Taxation and Finance, New York State Secretary of State, New York State Office of State Comptroller, and St. Lawrence County Clerk Sandra Santamoor.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A LEASE AGREEMENT WITH PATTI FARLEY-SPILMAN FOR SPACE IN THE VILLAGE OF GOUVERNEUR AT 99 WEST MAIN STREET

By Mr. Acres, Chair, Finance Committee

WHEREAS, Resolution No. 289-2002 authorized the Chair to sign a lease for property in the Village of Gouverneur located at 99 West Main Street which included Probation, Community Services and Public Health, and

WHEREAS, since the last lease expired, it has been a month to month arrangement divided between departments with offices at the location, and

WHEREAS, since the Certified Home Health Agency closed in 2013, the Public Health Department no longer occupies space at the location, and

WHEREAS, the terms of a new agreement will be five (5) years and run from October 1, 2020 through September 30, 2025 for approximately 3,296 square feet of space and include five (5) additional one (1) year lessee options, and

WHEREAS, the rental rate per square foot will be \$10.74 (Q1G31404 40700, A1142504 40700) in 2020 and will increase each year by approximately .36 (thirty-six) cents per year, until reaching \$12.20 in the fifth and final year of the lease, and by 3% thereafter for each additional one (1) year option exercised,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a lease agreement with Patti Farley-Spilman for space in the Village of Gouverneur located at 99 West Main Street, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED at an initial rental rate of \$10.74, for a term of October 1, 2020 through September 30, 2025, and the annual increases in the lease agreement will be budgeted accordingly.

August 3, 2020

Finance Committee: 7-27-2020

RESOLUTION NO. _____

**ADOPTING LOCAL LAW A (NO. __) FOR THE YEAR 2020,
"SETTING SALARIES FOR COUNTY EMPLOYEES"**

BE IT ENACTED by the St. Lawrence County Board of Legislators as follows:

Section 1. For the Year 2020, salaries for the following individuals shall be increased by 2.75%, as follows, and those not at the maximum for the pay grade will advance one step on the schedule:

Conflict Defender	\$102,818	Director of Real Property	\$84,177
County Administrator	\$125,997	Election Commissioners	\$67,738
County Attorney	\$121,284	Highway Superintendent	\$111,441
County Clerk	\$90,361	Public Defender	\$93,221
County Treasurer	\$90,361	Sheriff	\$102,818
Director of Human Resources	\$102,818	Commissioner of Social Services*	

*not currently filled

Section 2. This Local Law shall take effect in accordance with the Municipal Home Rule Law of the State of New York.