

August 1, 2022

Finance Committee: 7-25-2022

RESOLUTION NO. 268-2022

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH LDV CUSTOM SPECIALTY VEHICLES FOR THE PURCHASE OF A REPLACEMENT MOBILE COMMAND CENTER AND MODIFYING THE 2022 BUDGET

By Mr. Acres, Chair, Finance Committee

WHEREAS, St. Lawrence County currently owns and operates a 2008 Winnebago as a Unified Command Vehicle (UCV-1) which is deployed for use in major emergencies, fire investigation scenes, large-scale planned events, public health vaccination/outreach, and as an emergency backup dispatch center in the event of complete communications center failure, and

WHEREAS, the useful life of UCV-1 is nearing expiration and the Department has been seeking opportunities to obtain funding that would offset the cost associated with a replacement vehicle with updated technology, and

WHEREAS, LDV Custom Specialty Vehicles offers a Mobile Command Center on a 2022 Freightliner M2 106 Chassis which meets the needs of a Mobile Command Center for its use within St. Lawrence County by Fire, EMS, Law Enforcement, and Public Health Department, and

WHEREAS, the total cost for the Mobile Command Center offered by LDV Custom Specialty Vehicles is \$639,669 under the Houston-Galveston Area Council (H-GAC) contract, and

WHEREAS, the Houston-Galveston Area Council (H-GAC), a political subdivision of Texas, was established pursuant to Texas Interlocal Cooperation Act (Texas Local Government Code, Title 7, Chapter 791), which allows local government and certain non-profits to contract or agree under the terms of the Act to make purchases or provide purchasing services and other administrative functions appropriately established by another agency, where these products and services are contracted after having been subjected to either a competitive bid (IFB) or competitive proposal (RFP) process, and

WHEREAS, St. Lawrence County Government is contracted as an end-user with the HGA-C Program since 2014, and

WHEREAS, the Public Health Department received the COVID-19 Enhanced Detection Grant, and will support eighty percent (80%) or \$511,735.20, of the replacement Mobile Command Center (former Unified Command Vehicle), and

WHEREAS, the Sheriff's Office will support four percent 4%, or \$27,934, of the balance and the remaining \$100,000 will be provided through Economic Development and Tourism funds through ARPA, and

WHEREAS, Resolution No. 82-2022, accepted grant funds from HRI for COVID expenses and it will be amended to pay eighty percent (80%) of the replacement mobile command center,

August 1, 2022

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with LDV Specialty Vehicles for the purchase of a replacement Mobile Command Center, and

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2022 Budget for the Office of Emergency Services as follows:

INCREASE REVENUE:

X2940895 57000 ARP1	XARP 1.7 Revenue Command Center	\$100,000
---------------------	---------------------------------	-----------

INCREASE APPROPRIATIONS:

PPZ40102 23000 CVD	P ELC CVD Automotive Equipment	\$511,736
X2936402 23000 ARP1	X ARP 1.7 Mobile Command Center	<u>100,000</u>
		\$611,736

DECREASE APPROPRIATIONS:

PPZ40101 18000 CVD	P ELC CVD Overtime	\$79,000
PPZ40104 42004 CVD	P ELC CVD Computer Software	100,000
PPZ40104 43007 CVD	P ELC CVD Other Fees & Services	314,745
PPZ40108 81000 CVD	P ELC CVD Retirement	9,954
PPZ40108 83000 CVD	P ELC CVD Social Security	6,044
PPZ40108 84000 CVD	P ELC CVD Workmens Comp	<u>1,993</u>
		\$511,736

STATE OF NEW YORK)
) ss:
COUNTY OF ST. LAWRENCE)

I, Kelly S. Bigwarfe, Deputy Clerk of the St. Lawrence County Board of Legislators, **DO HEREBY CERTIFY** that I have compared this Resolution No. 268-2022 Entitled "Authorizing the Chair to Sign a Contract with LDV Custom Specialty Vehicles for the Purchase of a Replacement Mobile Command Center and Modifying the 2022 Budget", adopted August 1, 2022, with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

Kelly S. Bigwarfe
Kelly S. Bigwarfe, Deputy Clerk
St. Lawrence County Board of Legislators
August 2, 2022