

February 6, 2023

Finance Committee: 1-30-2023

RESOLUTION NO. 74-2023

**MODIFYING THE 2022 BUDGET FOR THE PUBLIC SAFETY COMPLEX CAPITAL RENOVATION PROJECT IN THE COUNTY ADMINISTRATOR'S OFFICE**

By Mr. Gennett, Chair, Finance Committee

**WHEREAS**, Resolution No. 136-2022 authorized a contract with Beardsley Design Associates to prepare architectural and schematic design along with the bid documents for the anticipated capital renovation project in the Public Safety Complex, and

**WHEREAS**, the evolution of public safety has continued alter the operational and space needs of County departments that occupy county facilities, and

**WHEREAS**, the draft of design has been shared and will be reviewed by the Buildings and Grounds Committee and provided to the Board of Legislators at the March Operations Meeting with an overview of the Project, and

**WHEREAS**, additional appropriations will be necessary upon the conclusion of the architectural design and competitive bid phase to complete the Project, and

**WHEREAS**, in 2022, the ARPA Committee designated \$5M for Capital Projects within County Government, along with grants funding from New York State, this renovation project will be possible at a minimum cost to the County taxpayer,

**NOW, THEREFORE, BE IT RESOLVED** that Board of Legislators authorizes the Treasurer to modify the 2022 Budget for the Public Safety Complex Capital Renovation Project for the work completed on the architectural and schematic design and preparation of the bid documents, as follows:

**DECREASE UNAPPROPRIATED FUND BALANCE:**

01TG0911 50300	Fund Balance, Unreserved Unappropriated	\$112,000
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**INCREASE APPROPRIATED FUND BALANCE:**

01TG0910 50300	Fund Balance, Unreserved Appropriated	\$112,000
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**INCREASE APPROPRIATIONS:**

T6199509 90600	T IFT GF Transfer to CP	\$112,000
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**INCREASE APPROPRIATIONS:**

BG619974 43007 PSC	Public Safety Complex Facility	\$112,000
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February 6, 2023

**INCREASE REVENUE:**

T6650319 90100

T IFT CP Transfers from GF

\$112,000

STATE OF NEW YORK            )  
  ) ss:  
COUNTY OF ST. LAWRENCE    )

I, Kelly S. Bigwarfe, Deputy Clerk of the St. Lawrence County Board of Legislators, **DO HEREBY CERTIFY** that I have compared this Resolution No. 74-2023 Entitled "Modifying the 2022 Budget for the Public Safety Complex Capital Renovation Project in the County Administrator's Office", adopted February 6, 2023, with the original record in this office and that the same is a correct transcript thereof and of the whole of said original record.

Kelly S. Bigwarfe  
Kelly S. Bigwarfe, Deputy Clerk  
St. Lawrence County Board of Legislators  
February 7, 2023