

St. Lawrence County
BOARD OF LEGISLATORS
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Canton, New York 13617-1169
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RUTH A. DOYLE
County Administrator

WILLIAM J. SHERIDAN
Chair, Board of Legislators

FINANCE COMMITTEE AGENDA
KEVIN ACRES, CHAIR
MONDAY, JULY 26, 2021
*****BOARD ROOM AND LIVE VIA YOUTUBE *****
*****5:30 P.M. *****

- 1. CALL TO ORDER AND APPROVAL OF AGENDA**
- 2. APPROVAL OF MINUTES – June 28**
- 3. 2020 AUDIT FINAL RESULTS – Luke Malecki, CPA, Office Managing Partner, Drescher & Malecki LLP**
- 4. SOIL & WATER CONSERVATION DISTRICT – RAEANN DULANSKI**
 - A. Authorizing the Chair to Sign the 2021-2022 Local Sponsor Signature Form for the Grant Application to the New York State Office of Parks, Recreation, and Historic Preservation (Res)
 - B. Modifying the 2021 Budget for Forestry for an Increase of Funds Awarded to the Snowmobile Trail Grant (Res)
- 5. HIGHWAY – DON CHAMBERS**
 - A. Approving Federal Aid Highway Project for Preliminary Engineering and Right-Of-Way for the Lazy River Road Bridge Over Grasse River, Bin 3341820, PIN 775332 and Modifying the 2021 Budget for the Department of Highways (Res)
 - B. Authorizing the Chair to Sign a Contract with Barton & Loguidice, D.P.C. for Preliminary Engineering, Right-of-Way (ROW) Incidentals and Final Design for the Lazy River Road Bridge Over Grasse River, BIN 3341820, PIN 775332 (Res)
 - C. Approving Federal Aid Highway Project for the Final Engineering and Design for Supplemental Agreement #4 for the County Route 35 (Slab City) Bridge over Trout Brook, BIN 3341700, PIN 775394 (Res)
- 6. SHERIFF – BROOKS BIGWARFE**
 - A. Modifying the 2021 Budget for the Sheriff's Office Criminal Division for the Purchase of a Boat Motor for the Sheriff's Office (Res) *(Note: This resolution was Tabled at the July Operations Committee Meeting and will need a motion to remove it from the Table)*

7. LEGISLATOR FORSYTHE

- A. Supporting Senate Bill S5673 and Assembly Bill A7064, “Authorizing the City of Ogdensburg to Impose an Additional Rate of Sales and Compensating Use Tax” (Res) *(Note: This resolution was Tabled at the July Full Board Meeting and will need a motion to remove it from the Table)*

8. LEGISLATORS DENESHA, PERKINS, AND ARQUIETT

- A. Adopting a Policy for Appropriate Use of St. Lawrence County Multi-Use Trail Funds and Authorizing the Use of County Workforce and Equipment and the Creation of a Reserve for the Recreational Trails Fund (Res)

9. LEGISLATOR JIM REAGEN

- A. Endorsing the National Oceanic and Atmospheric Administration (NOAA) Proposed Lake Ontario National Marine Sanctuary Boundary Alternative 1 and Requesting that it be Extended Downriver to the Moses-Saunders Dam (Res)

10. VACANCY REVIEW COMMITTEE

- A. Real Property
1. Abolish Senior Tax Map Technician and Fill Tax Map Technician/CAD Specialist, Position No. 106300003

11. COUNTY ADMINISTRATOR’S REPORT – RUTH DOYLE

- A. 2021 Second Quarter Financial Update (Info)

12. OLD AND NEW BUSINESS

- A. Supporting Assembly Bill A6202 and Senate Bill S4261, “An Act to Amend the Public Authorities Law, in Relation to the Amount of St. Lawrence County Economic Development Power that May be Used by the New York Power Authority to Generate Net Earnings” (Res)
B. Authorizing the Use of the Parking Lot at the H.B. Smith Building for Apparatus Operator-Emergency Vehicle Operator Course (EVOC) for St. Lawrence County Fire and EMS Personnel (Res)

*****Note:** *Please allow a few minutes for the electronic transition to executive session****

13. EXECUTIVE SESSION

- A. Negotiations
B. Litigation
C. Personnel
D. Appointments

*****Note:** *Please allow a few minutes for the electronic transition to open session****

14. ADJOURNMENT – If there is no further business.

August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

**AUTHORIZING THE CHAIR TO SIGN THE 2021-2022 LOCAL SPONSOR
SIGNATURE FORM FOR THE GRANT APPLICATION TO THE NEW YORK STATE
OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION**

By Mr. Acres, Chair, Finance Committee

WHEREAS, St. Lawrence County has served as the local sponsor of the New York State Snowmobile Trails Grant-In-Aid Program since 1988, and

WHEREAS, the 2020-2021 Award of \$193,152 from snowmobile registrations was remitted to St. Lawrence County (BF038895 56000) to be used for snowmobile trail development and maintenance, and

WHEREAS, the St. Lawrence County Snowmobile Association and North Country Trail Maintenance Alliance are committed to continuing the maintenance of the 557 miles of trails within the County,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign the 2021-2022 Local Sponsor Signature Form for the grant application to the New York State Office of Parks, Recreation and Historic Preservation, upon approval of the County Attorney.

August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

**MODIFYING THE 2021 BUDGET FOR FORESTRY FOR AN INCREASE OF FUNDS
AWARDED TO THE SNOWMOBILE TRAIL GRANT**

By Mr. Acres, Chair, Finance Committee

WHEREAS, the New York State Office of Parks & Recreation has awarded \$23,152 more to the St. Lawrence County Snowmobile Grant and Aid Program of which \$170,000 was budgeted in the 2021 Budget for the fiscal year April 1, 2020 to March 31, 2021 for a total of \$193,152,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2021 Budget for Forestry for an increase of funds awarded to the Snowmobile Trails Grant, as follows:

INCREASE APPROPRIATIONS:

BF087104 46000 SNOW	B Snow Other Fees & Services	\$23,152
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INCREASE REVENUE:

BF038895 56000	B Forestry Snowmobile Grant	\$23,152
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August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

**APPROVING FEDERAL AID HIGHWAY PROJECT FOR PRELIMINARY
ENGINEERING AND RIGHT-OF-WAY FOR THE LAZY RIVER ROAD BRIDGE
OVER GRASSE RIVER, BIN 3341820, PIN 775332 AND MODIFYING THE 2021
BUDGET FOR THE DEPARTMENT OF HIGHWAYS**

By Mr. Acres, Chair, Finance Committee

Authorizing the implementation and funding of a State-aid eligible transportation federal-aid project, to fully fund the local share of federal- and state-aid eligible and ineligible project costs and appropriating funds therefore.

WHEREAS, a project for the Preliminary Engineering and Right-of-Way for Lazy River Road Bridge over Grasse River, BIN 3341820, PIN 775332 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of eighty percent (80%) federal funds and twenty percent (20%) non-federal funds, and

WHEREAS, the Board of Legislators wants to advance the project by making a commitment of one-hundred percent (100%) of the non-federal share of the costs of Preliminary Engineering and Right-of-Way for the Project or portions thereof, with the federal share of such costs to be applied directly by the New York State Department of Transportation ("NYSDOT") pursuant to Agreement,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves the federal aid highway project for preliminary engineering and right-of-way for the Lazy River Road Bridge over Grasse River, BIN 3341820, PIN 775332, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer, to pay in the first instance one-hundred percent (100%) of the Federal and non-federal share of the cost of Engineering and Design and Right-of-Way for the Project of portions thereof, and

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2021 Budget for the Department of Highways, as follows:

DECREASE UNAPPROPRIATED FUND BALANCE:

03TG0911 50300	Fund Balance, Unreserved Unappropriated	\$33,200
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INCREASE APPROPRIATED FUND BALANCE:

03TG0910 50300	Fund Balance, Unreserved Appropriated	\$33,200
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INCREASE APPROPRIATIONS:

HM299509 90600	H CR Transfers to Capital Fund	\$166,000
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August 2, 2021

INCREASE REVENUE:

HM045975 57000

H F/A Transportation Capital Projects

\$132,800

BE IT FURTHER RESOLVED that the Board of Legislators agrees that the Department of Highways shall be responsible for all costs of the Project which exceed the amount of the Federal Aid Project funding awarded to the Department of Highways, and

BE IT FURTHER RESOLVED that in the event the full Federal and non-federal share costs of the Project exceed the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the Department of Highways thereof, and

BE IT FURTHER RESOLVED that the Chair of the St. Lawrence County Board of Legislators be and is hereby authorized to execute, upon approval of the County Attorney, all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the St. Lawrence County Board of Legislators with the NYSDOT in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding, of the Federal and non-federal share of Project costs and permanent funding of the local share of federal-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH BARTON & LOGUIDICE, D.P.C. FOR PRELIMINARY ENGINEERING, RIGHT-OF-WAY (ROW) INCIDENTALS AND FINAL DESIGN FOR THE LAZY RIVER ROAD BRIDGE OVER GRASSE RIVER, BIN 3341820, PIN 775332

By Mr. Acres, Chair, Finance Committee

WHEREAS, the Board of Legislators approved and funded Capital Bridge Projects, and

WHEREAS, the Department of Highways has solicited qualifications for consultant services for preliminary engineering design, right-of-way (ROW) incidentals and final design services, and

WHEREAS, the best qualified consultant for this project has been determined, and

WHEREAS, the Board of Legislators does hereby approve the following contract to:

Consultant:	Barton & Loguidice, D.P.C.
Contract Title:	Lazy River Road Bridge over Grasse River BIN 3341820, PIN 775332 Town of Brasher
Engineering & Design Fee:	Not to Exceed \$478,000 HM651204 430ED 2101

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Barton & Loguidice, D.P.C. for preliminary engineering, right-of-way (ROW) incidentals and final design for the Lazy River Road Bridge over Grasse River, BIN 3341820, PIN 775332, upon approval of the County Attorney.

August 2, 2021

Finance Committee: 7-26-2020

RESOLUTION NO. _____

**APPROVING FEDERAL AID HIGHWAY PROJECT FOR THE FINAL
ENGINEERING AND DESIGN FOR SUPPLEMENTAL AGREEMENT #4
FOR THE COUNTY ROUTE 35 (SLAB CITY) BRIDGE OVER TROUT BROOK,
BIN 3341700, PIN 775394**

By Mr. Acres, Chair, Finance Committee

Authorizing the implementation and funding of a State-aid eligible transportation federal-aid project, to fully fund the local share of federal- and state-aid eligible and ineligible project costs and appropriating funds therefore.

WHEREAS, a project for the Final Engineering and Design for County Route 35 (Slab City) over Trout Brook, BIN 3341700, PIN 775394 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of eight-percent (80%) Federal funds and twenty percent (20%) non-federal funds, and

WHEREAS, the Board of Legislators wants to advance the project by making a commitment of one-hundred percent (100%) of the non-federal share of the costs of Preliminary Engineering and Design and Right-of-Way for the Project or portions thereof, with the federal share of such costs to be applied directly by the New York State Department of Transportation ("NYSDOT") pursuant to Agreement,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves Federal Aid Highway Project for the final engineering and design for Supplemental Agreement #4 for the County Route 35 (Slab City) Bridge over Trout Brook, BIN 3341700, PIN 775394, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to pay in the first instance one-hundred percent (100%) of the Federal and non-federal share of the cost of Preliminary Engineering and Design and Right-of-Way for the Project of portions thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators agrees that the Department of Highways shall be responsible for all costs of the Project which exceed the amount of the Federal Aid Project funding awarded to the St. Lawrence County Department of Highways, and

BE IT FURTHER RESOLVED that in the event the full Federal and non-federal share costs of the Project exceed the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount, upon the notification by the Department of Highways, and

August 2, 2021

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to execute all necessary Agreements, certifications, or reimbursement requests for Federal Aid with the NYSDOT in connection with the advancement or approval of the Project, and providing for the administration of the Project and first instance funding of the municipality, of the Federal and non-federal share of Project costs and permanent funding of the local share of federal-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

August 2, 2021

RESOLUTION NO. _____(TABLED)

**MODIFYING THE 2021 BUDGET FOR THE SHERIFF'S OFFICE
CRIMINAL DIVISION FOR THE PURCHASE OF A
BOAT MOTOR FOR THE SHERIFF'S OFFICE**

By Ms. Curran, Chair, Operations Committee

WHEREAS, the Sheriff's Office patrol boat motor is eighteen (18) years old and is beyond repair, and

WHEREAS, funds were not appropriated in the 2021 Sheriff's Office Budget, but funds from an unanticipated revenue have been realized to cover the entire costs,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2021 Budget for the Sheriff's Office for the purchase of a boat motor, as follows:

INCREASE REVENUE:

S4022645 550SR	S LR Jail State Readies	\$15,000
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INCREASE APPROPRIATIONS:

S1031102 26000	S CRIM Other Equipment	\$15,000
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August 2, 2021

RESOLUTION NO. _____ (TABLED)

**SUPPORTING SENATE BILL S5673 AND ASSEMBLY BILL A7064,
“AUTHORIZING THE CITY OF OGDENSBURG TO IMPOSE AN
ADDITIONAL RATE OF SALES AND COMPENSATING USE TAX”**

By Mr. Forsythe, District 2

WHEREAS, since 2000, St. Lawrence County and the City of Ogdensburg have been parties to a Sales Tax Agreement (“Agreement”) concerning the allocation and distribution of money collected from the Sales and Compensating Use Tax and covering the period commencing December 1, 2010 and ending November 30, 2020, and

WHEREAS, in 2013, St. Lawrence County and the City of Ogdensburg negotiated an amendment to the original Agreement (“Amended Agreement”) specifying the distribution of revenue from an additional one percent (1%) receipt of Sales and Compensating Use Tax, and

WHEREAS, in 2019, St. Lawrence County and the City of Ogdensburg agreed to a one (1) year extension for the existing agreement that will now expire on November 30, 2021, and

WHEREAS, both the original Agreement, the initial Amended Agreement, and the currently operative Amended Agreement were approved through adopted Resolution No. 364-2009, No. 63-2013, and No. 339-2019 by the Board of Legislators, and

WHEREAS, under both the Agreement and the subsequent Amended Agreements, the language of the agreements has provided not only for the distribution of collected Sales and Compensating Use Tax between the City of Ogdensburg and the County, but also between the County and the Towns and Villages wholly contained within the County, and

WHEREAS, subparagraph (iii) of the opening paragraph of Tax Law § 1210 was amended effective July 31, 2013 to include St. Lawrence County in the group of counties authorized to impose Sales and Compensating Use Tax at a rate that was one percent (1%) additional to the three percent (3%) rate for the period beginning December 1, 2013 and ending November 30, 2015, and

WHEREAS, the home rule authorization was again requested and granted in 2017 through 2020, which provided a three year extension, and

WHEREAS, on or about April 5, 2020 New York State Senate Bill No. S7508B and New York State Assembly Bill No. 9508A, which constituted a portion of the New York State Budget, was passed and included “Item NN”, which authorized the County to impose an additional one percent (1%) of Sales and Compensating Use Tax until 2023, and

WHEREAS, the County adopted a Home Rule Resolution titled, “An Act to Amend the Tax Law, in Relation to Extending the Authority of St. Lawrence County to Impose Sales Tax” which provided that ten percent (10%) of the additional one percent (1%) authorized by “Item NN” would also be distributed to the Towns until such time as the authority is rescinded, lapses, or the County no longer imposes such tax, pursuant to Tax Law § 1262(c), and

August 2, 2021

WHEREAS, the Board of Legislators and the City of Ogdensburg have been engaged in negotiations, as contemplated by the Agreement and the Amended Agreement, in an effort to reach a new agreement concerning the allocation and distribution of money collected from the Sales and Compensating Use Taxes covering the period commencing December 1, 2020 and ending November 30, 2030, with the City of Ogdensburg and to distribute the revenue from both the imposition of the primary three percent (3%) and the additional one percent (1%) in collections of the Sales and Compensating Use Tax, and

WHEREAS, to date the parties have not reached a long-term agreement, and the City Council of the City of Ogdensburg chose to pursue pre-emption and collect its own sales tax, which was intended to begin following the expiration of the current extension on November 30, 2021, however the State has informed the City that in order that proper notice occurs as envisioned to begin ninety (90) days after the expiration of the Agreement, and

WHEREAS, the City has requested that New York State include the local home rule authority for up to an additional one-percent (1%) in the place of the additional one-percent (1%) the County currently assesses, and

WHEREAS, in good faith, the County provided an extension of its current sales tax agreement with the City to assist the City in reaching the pre-empting date of March 1, 2022, to help the City maintain as they transition to their own collection process for sales tax revenue, and

WHEREAS, the City of Ogdensburg presently has the authority under Section 1210 of the New York State Tax Law to pre-empt the three percent (3%) local sales tax, of which the County will receive one and one-half percent (1.5%) of all sales tax collected in the City, and

WHEREAS, on June 14, 2021, the City of Ogdensburg adopted a resolution to declare the decision of the City of Ogdensburg to pre-empt one and one-half percent (1.5%) of the local sales tax collection of three percent (3%), and

WHEREAS, in terms of the sharing agreement for the last (1%) percent, beginning March 1, 2022, St. Lawrence County will add the 6.43% to the ten percent (10%) distributed to the Towns and Villages and share with the City according to the formula assessed valuation and population, and

WHEREAS, the County has demonstrated support of the recovery efforts of the City and would like to see the City thrive, and although the County and City were not able to come to a long-term agreement, the County appreciates the efforts put forth by the City to adapt in the face of challenges and hopes their efforts return the City to fiscal health are successful for the people of Ogdensburg,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators supports the New York State Senate Bill S5673 and Assembly Bill A7064, "Authorizing the City of Ogdensburg to impose an additional rate of sales and compensating use tax," and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to the City of Ogdensburg, Governor Andrew Cuomo, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, and Assemblyman Mark Walczyk.

August 2, 2021

Finance Committee: 7-26-2020

RESOLUTION NO. _____

**ADOPTING A POLICY FOR APPROPRIATE USE OF ST. LAWRENCE COUNTY
MULTI-USE TRAIL FUNDS AND AUTHORIZING THE USE OF COUNTY
WORKFORCE AND EQUIPMENT AND THE CREATION OF A RESERVE FOR THE
RECREATIONAL TRAILS FUND**

By Mr. Acres, Chair, Finance Committee

Co-Sponsored by Mr. Denesha, District 6; Mr. Perkins, District 7; and Mr. Arquiett, District 13

WHEREAS, Local Law No. 1 for the Year 2021 re-established the St. Lawrence County Multi-Use Recreational Trail System and established a trail permitting process, and

WHEREAS, Resolution No. 144-2021 authorized the Superintendent of Highways to sign agreements with entities for the purpose of distributing multi-use trail permits, modified the Budget for the County Administrator's Office, and prescribed that a reserve would be created for the exclusive use of establishment, maintenance, and operations of the St. Lawrence County Trail System, and

WHEREAS, the Local Law, in Section 11 subsection K, stipulates that the St. Lawrence County Highway Superintendent shall deposit all monies received from the issuance of St. Lawrence County Trail Permits for OHVs and all fees otherwise collected under the Local Law to the credit of a Recreational Trails Fund established by the St. Lawrence County Treasurer and that all such funds shall be dedicated exclusively to the establishment, maintenance, and operations of the St. Lawrence County Trail System, and

WHEREAS, as a practice of responsible and appropriate use, St. Lawrence County would like adopt a policy to guide the appropriations from the Trail Fund, and

WHEREAS, in accordance with the LL.1 (11)(K), it is necessary to create a reserve account,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators adopts a policy for appropriate use of St. Lawrence County Multi-Use Trail Funds and the creation of a reserve for the Recreational Trails fund, as follows:

Expense Type	Percent
Maintenance of Trails	60%
Trail Expansion	15%
Equipment Repairs	10%
Contingency	10%
Administration	5%

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the use of County workforce and equipment when necessary at the discretion of the Superintendent of Highways, and

August 2, 2021

BE IT FURTHER RESOLVED that the Board of Legislators will receive an annual report that captures the use of staff and equipment as well as the categorized expenses of the Trail Fund Policy following the close of the Multi-Use Trail Season, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to create the Recreation Trails Fund reserve (01TG0899 50300 TRAIL) for the exclusive use of establishment, maintenance, and operations of the St. Lawrence County Trail System.

August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

**ENDORING THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION
(NOAA) PROPOSED LAKE ONTARIO NATIONAL MARINE SANCTUARY
BOUNDARY ALTERNATIVE 1 AND REQUESTING THAT IT BE EXTENDED
DOWNRIVER TO THE MOSES-SAUNDERS DAM**

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Mr. Reagen, District 1

WHEREAS, the National Oceanic and Atmospheric Administration, (NOAA), is requesting comments on the Proposed Lake Ontario National Marine Sanctuary Draft Environmental Impact Statement and Draft Management Plan, and

WHEREAS, the document identifies significant marine heritage and underwater cultural resources, biological resources, and other socioeconomic and economic benefits associated with the proposed Marine Sanctuary, and

WHEREAS, St. Lawrence County would like to ensure that the creation of a Marine Sanctuary would not negatively impact commercial shipping, recreational boating, diving, fishing, and other general uses of the St. Lawrence River, and

WHEREAS, the document identifies two boundary alternatives, and Alternative 1 is the preferred choice by St. Lawrence County as it includes the St. Lawrence River shoreline in St. Lawrence County, and

WHEREAS, additional shipwrecks are present further downriver and St. Lawrence County believes that the Marine Sanctuary would be enhanced by extending the boundary further east to the Moses-Saunders Dam in the Town of Massena,

NOW, THEREFORE BE IT RESOLVED that Board of Legislators endorses the National Oceanic and Atmospheric Administration (NOAA) proposed Lake Ontario National Marine Sanctuary Boundary Alternative 1 and requests that it be extended downriver to the Moses-Saunders Dam, and

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the Towns of Hammond, Morristown, Oswegatchie, Lisbon, Waddington, Louisville, and Massena; Village of Waddington; City of Ogdensburg, and the National Oceanic and Atmospheric Administration.

St. Lawrence County Vacancy Authorization Form

Real Property Dept.



Type: Abolish & Create

Tax Map Technician/CAD Specialist

Subunit (If Applicable):

Date Submitted: July 2, 2021

Reason Vacated: Retirement

Position Number: 106300003

Date Vacated: 08/14/2021

Position # Abolished: 106200001

Position Will Be: Fulltime

Last Fill Date: 08/09/2004

Hours Per Week: 35

Appointee Will Be: Provisional

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$62,043

Revenue Generating: No 0 %

Benefits: Yes \$29,874

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$48,897

Budget Mod Attached, If Required?

Grade: 25

Net County Cost: \$91,917

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

Tax Mapping is currently handled by a Tax Map Technician and a Tax Map Technician/CAD Specialist and a Senior Tax Map Technician. The Senior Tax Map Tech is retiring as of August 14, 2021 and that position will be abolished and a Tax Map Technician/CAD Specialist position Grade 25 created.

The position would be filled from within this office, by the Tax Map Technician. The salary for this new position would not be at Base, it would be \$51,787 since that person is currently at Grade 20 step 10. This would result in a need to backfill a Tax Map Technician Position. Supervision of the tax mapping department would be done by the County Director. There are currently 1589 tax maps of over 67,000 parcels. Preparation and maintenance of these tax maps is a state mandated function of the county.

The impact on the department without the position, our ability to serve the public would be compromised, assessor requests for map checks and all property transfers would not be completed in a timely manner.

Department Head:

Bruce Green

Approved?

Yes No

County Administrator:

Resolution #:

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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FUNDS COMBINED

SALARIES - 100s*	43,757,213	44,103,120	19,508,440	44.23%
EQUIPMENT - 200s*	1,198,514	11,689,069	1,605,069	13.73%
CONTRACTUAL - 400s*	125,769,524	132,800,874	53,133,295	40.01%
FRINGE BENEFITS - 800s*	58,098,218	58,228,747	26,667,212	45.80%
TOTAL APPROPRIATIONS	228,823,469	246,821,809	100,914,016	40.89%
FUND TRANSFERS	4,205,000	8,873,870	1,416,876	15.97%
DEBT PRINCIPAL PAYMENTS	1,445,000	1,445,000	1,265,000	87.54%
DEBT INTEREST PAYMENTS	822,788	822,788	422,844	51.39%
REVENUE - 500s*	(184,395,767)	(253,742,776)	(138,942,688)	54.76%
COUNTY COST	50,900,490	4,220,691	(34,923,952)	-68.61%

*Excludes Fund 6 Capital Projects, Fund 70 WIOA & Fund 10 NYPA

GENERAL FUND

100 BOARD OF ELECTIONS

SALARIES - 100s	437,180	447,874	160,259	35.78%
EQUIPMENT - 200s	-	11,000	-	
CONTRACTUAL - 400s	716,330	732,354	195,893	26.75%
FRINGE BENEFITS - 800s	211,013	211,013	105,382	49.94%
TOTAL APPROPRIATIONS	1,364,523	1,402,241	461,534	32.91%
REVENUE - 500s	(974,521)	(1,009,895)	(977,691)	96.81%
COUNTY COST	390,002	392,345	(516,157)	-131.56%

110 COMMUNITY SERVICES

SALARIES - 100s	2,611,095	2,821,458	1,060,888	37.60%
EQUIPMENT - 200s	-	225,000	93,716	41.65%
CONTRACTUAL - 400s	5,207,126	6,112,690	1,904,866	31.16%
FRINGE BENEFITS - 800s	1,151,899	1,263,769	550,084	43.53%
TOTAL APPROPRIATIONS	8,970,120	10,422,917	3,609,553	34.63%
REVENUE - 500s	(7,579,914)	(9,032,343)	(2,945,442)	32.61%
COUNTY COST	1,390,206	1,390,574	664,112	47.76%

120 COUNTY ADMINISTRATOR

SALARIES - 100s	673,353	673,353	307,427	45.66%
CONTRACTUAL - 400s	5,726,157	5,778,422	1,326,808	22.96%
FRINGE BENEFITS - 800s	366,707	366,707	190,155	51.85%
TOTAL APPROPRIATIONS	6,766,217	6,818,482	1,824,390	26.76%
REVENUE - 500s	(1,189,219)	(1,286,719)	(1,017,905)	79.11%
COUNTY COST	5,576,998	5,531,764	806,485	14.58%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
130 COUNTY ATTORNEY					
	SALARIES - 100s	158,030	158,030	69,849	44.20%
	CONTRACTUAL - 400s	36,855	36,855	21,238	57.63%
	FRINGE BENEFITS - 800s	63,342	63,342	30,609	48.32%
	TOTAL APPROPRIATIONS	258,227	258,227	121,696	47.13%
	REVENUE - 500s	-	-	-	
	COUNTY COST	258,227	258,227	121,696	47.13%
140 COUNTY CLERK					
	SALARIES - 100s	1,522,659	1,522,659	730,570	47.98%
	CONTRACTUAL - 400s	272,458	272,458	165,566	60.77%
	FRINGE BENEFITS - 800s	842,024	842,024	459,521	54.57%
	TOTAL APPROPRIATIONS	2,637,141	2,637,141	1,355,657	51.41%
	REVENUE - 500s	(4,900,188)	(4,900,188)	(2,238,605)	45.68%
	COUNTY COST	(2,263,046)	(2,263,046)	(882,948)	39.02%
150 DISTRICT ATTORNEY					
	SALARIES - 100s	1,347,768	1,347,768	585,165	43.42%
	CONTRACTUAL - 400s	133,614	182,073	57,277	31.46%
	FRINGE BENEFITS - 800s	616,879	616,879	297,316	48.20%
	TOTAL APPROPRIATIONS	2,098,261	2,146,720	939,758	43.78%
	REVENUE - 500s	(233,563)	(233,563)	(37,483)	16.05%
	COUNTY COST	1,864,698	1,913,157	902,275	47.16%
170 EMERGENCY SERVICES					
	SALARIES - 100s	1,104,862	1,104,862	464,383	42.03%
	EQUIPMENT - 200s	-	5,640,508	(9,463)	-0.17%
	CONTRACTUAL - 400s	144,779	1,042,918	267,612	25.66%
	FRINGE BENEFITS - 800s	561,836	561,836	280,136	49.86%
	TOTAL APPROPRIATIONS	1,811,477	8,350,123	1,002,669	12.01%
	REVENUE - 500s	(161,159)	(6,691,402)	(186,745)	2.79%
	COUNTY COST	1,650,318	1,658,721	815,924	49.19%
190 GOVERNMENTAL SERVICES					
	SALARIES - 100s	1,529,756	1,529,756	685,145	44.79%
	EQUIPMENT - 200s	13,000	47,707	34,707	72.75%
	CONTRACTUAL - 400s	1,035,622	1,052,610	513,841	48.82%
	FRINGE BENEFITS - 800s	775,837	775,837	393,468	50.72%
	TOTAL APPROPRIATIONS	3,354,215	3,405,909	1,627,160	47.77%
	REVENUE - 500s	(960,866)	(960,866)	(409,563)	42.62%
	COUNTY COST	2,393,349	2,445,043	1,217,597	49.80%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
210 HUMAN RESOURCES					
	SALARIES - 100s	356,075	356,075	156,114	43.84%
	CONTRACTUAL - 400s	64,211	64,306	19,127	29.74%
	FRINGE BENEFITS - 800s	192,032	192,032	97,723	50.89%
	TOTAL APPROPRIATIONS	612,318	612,413	272,964	44.57%
	REVENUE - 500s	(15,500)	(15,500)	(11,342)	73.17%
	COUNTY COST	596,818	596,913	261,623	43.83%
220 INDIGENT DEFENSE					
	SALARIES - 100s	102,295	102,295	34,991	34.21%
	CONTRACTUAL - 400s	1,594,580	1,594,580	421,323	26.42%
	FRINGE BENEFITS - 800s	57,890	57,890	31,436	54.30%
	TOTAL APPROPRIATIONS	1,754,765	1,754,765	487,751	27.80%
	REVENUE - 500s	(633,395)	(633,395)	(4,359)	0.69%
	COUNTY COST	1,121,370	1,121,370	483,392	43.11%
225 CONFLICT DEFENDER					
	SALARIES - 100s	460,673	460,673	194,857	42.30%
	CONTRACTUAL - 400s	102,532	102,532	6,769	6.60%
	FRINGE BENEFITS - 800s	200,230	200,230	94,164	47.03%
	TOTAL APPROPRIATIONS	763,435	763,435	295,790	38.74%
	REVENUE - 500s	(208,258)	(208,258)	(1,640)	0.79%
	COUNTY COST	555,177	555,177	294,150	52.98%
226 PUBLIC DEFENDER					
	SALARIES - 100s	940,573	940,573	449,817	47.82%
	CONTRACTUAL - 400s	474,406	474,406	19,574	4.13%
	FRINGE BENEFITS - 800s	406,885	406,885	202,509	49.77%
	TOTAL APPROPRIATIONS	1,821,864	1,821,864	671,899	36.88%
	REVENUE - 500s	(890,099)	(890,099)	(919)	0.10%
	COUNTY COST	931,765	931,765	670,980	72.01%
230 INFORMATION TECHNOLOGY					
	SALARIES - 100s	489,876	489,876	228,565	46.66%
	EQUIPMENT - 200s	137,650	137,650	11,495	8.35%
	CONTRACTUAL - 400s	644,891	656,784	347,456	52.90%
	FRINGE BENEFITS - 800s	245,640	245,640	123,153	50.14%
	TOTAL APPROPRIATIONS	1,518,057	1,529,950	710,670	46.45%
	REVENUE - 500s	(373,989)	(373,989)	(21,250)	5.68%
	COUNTY COST	1,144,068	1,155,961	689,420	59.64%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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240 OFFICE FOR THE AGING

SALARIES - 100s	1,154,508	1,154,508	477,634	41.37%
EQUIPMENT - 200s	10,000	10,000	4,269	42.69%
CONTRACTUAL - 400s	1,018,224	1,070,360	489,357	45.72%
FRINGE BENEFITS - 800s	622,898	622,898	280,764	45.07%
TOTAL APPROPRIATIONS	2,805,630	2,857,766	1,252,024	43.81%
REVENUE - 500s	(1,811,687)	(1,863,823)	(415,308)	22.28%
COUNTY COST	993,943	993,943	836,717	84.18%

250 PLANNING

SALARIES - 100s	395,753	395,753	177,053	44.74%
EQUIPMENT - 200s	480,814	1,985,017	-	0.00%
CONTRACTUAL - 400s	2,270,870	4,490,142	1,200,642	26.74%
FRINGE BENEFITS - 800s	162,565	162,565	86,187	53.02%
TOTAL APPROPRIATIONS	3,310,002	7,033,477	1,463,882	20.81%
REVENUE - 500s	(2,786,982)	(6,510,457)	(1,241,071)	19.06%
COUNTY COST	523,020	523,020	222,811	42.60%

260 PROBATION

SALARIES - 100s	2,228,160	2,228,160	950,568	42.66%
CONTRACTUAL - 400s	215,660	215,660	73,000	33.85%
FRINGE BENEFITS - 800s	1,085,735	1,085,735	517,393	47.65%
TOTAL APPROPRIATIONS	3,529,555	3,529,555	1,540,961	43.66%
REVENUE - 500s	(667,572)	(667,572)	(229,680)	34.41%
COUNTY COST	2,861,983	2,861,983	1,311,281	45.82%

270 PUBLIC HEALTH

SALARIES - 100s	1,555,027	1,586,849	874,839	55.13%
EQUIPMENT - 200s	-	100,000	100,000	100.00%
CONTRACTUAL - 400s	5,573,321	5,770,006	1,720,484	29.82%
FRINGE BENEFITS - 800s	771,489	774,921	437,226	56.42%
TOTAL APPROPRIATIONS	7,899,837	8,231,776	3,132,549	38.05%
REVENUE - 500s	(4,231,690)	(4,435,935)	(1,071,737)	24.16%
COUNTY COST	3,668,148	3,795,841	2,060,812	54.29%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
280 REAL PROPERTY					
	SALARIES - 100s	587,459	587,459	266,367	45.34%
	CONTRACTUAL - 400s	73,749	73,749	22,071	29.93%
	FRINGE BENEFITS - 800s	288,277	288,277	138,331	47.99%
	TOTAL APPROPRIATIONS	949,485	949,485	426,769	44.95%
	REVENUE - 500s	(479,389)	(479,389)	(402,470)	83.95%
	COUNTY COST	470,095	470,095	24,299	5.17%
290 SHERIFF					
	SALARIES - 100s	7,108,694	7,201,721	3,373,164	46.84%
	EQUIPMENT - 200s	101,950	551,581	97,733	17.72%
	CONTRACTUAL - 400s	1,192,329	1,699,380	558,334	32.86%
	FRINGE BENEFITS - 800s	2,943,328	2,958,555	1,641,803	55.49%
	TOTAL APPROPRIATIONS	11,346,301	12,411,237	5,671,034	45.69%
	REVENUE - 500s	(409,500)	(1,127,251)	(343,259)	30.45%
	COUNTY COST	10,936,801	11,283,986	5,327,774	47.22%
300 SOCIAL SERVICES					
	SALARIES - 100s	12,057,600	12,057,600	5,166,401	42.85%
	EQUIPMENT - 200s	44,100	53,013	29,072	54.84%
	CONTRACTUAL - 400s	47,783,241	47,834,036	20,982,380	43.86%
	FRINGE BENEFITS - 800s	6,038,862	6,038,862	2,949,507	48.84%
	TOTAL APPROPRIATIONS	65,923,803	65,983,511	29,127,360	44.14%
	REVENUE - 500s	(33,928,447)	(33,979,103)	(14,374,451)	42.30%
	COUNTY COST	31,995,356	32,004,408	14,752,909	46.10%
320 TREASURER					
	SALARIES - 100s	775,946	775,946	342,794	44.18%
	CONTRACTUAL - 400s	27,977,242	28,016,564	14,087,023	50.28%
	FRINGE BENEFITS - 800s	37,215,077	37,215,077	16,190,712	43.51%
	TOTAL APPROPRIATIONS	65,968,265	66,007,587	30,620,530	46.39%
	BOND PRINCIPAL - 600s	1,205,000	1,205,000	1,025,000	85.06%
	BOND INTEREST - 700s	780,550	780,550	400,525	51.31%
	REVENUE - 500s	(96,744,240)	(147,144,730)	(102,129,268)	69.41%
	COUNTY COST WITHOUT TRANSFERS	(28,790,425)	(79,151,593)	(70,083,213)	88.54%
	INTERFUND TRANSFERS - 900s	11,714,093	11,743,093	11,743,093	100.00%
	COUNTY COST	(17,076,332)	(67,408,499)	(58,340,120)	86.55%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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330 VETERANS

SALARIES - 100s	114,731	114,731	53,161	46.34%
CONTRACTUAL - 400s	7,072	7,072	2,025	28.63%
FRINGE BENEFITS - 800s	30,027	30,027	14,088	46.92%
TOTAL APPROPRIATIONS	151,830	151,830	69,274	45.63%
REVENUE - 500s	(9,000)	(9,000)	-	0.00%
COUNTY COST	142,830	142,830	69,274	48.50%

340 WEIGHTS & MEASURES

SALARIES - 100s	104,075	104,075	46,311	44.50%
CONTRACTUAL - 400s	10,846	10,846	4,371	40.30%
FRINGE BENEFITS - 800s	56,687	56,687	29,296	51.68%
TOTAL APPROPRIATIONS	171,608	171,608	79,979	46.61%
REVENUE - 500s	(55,250)	(55,250)	(53,201)	96.29%
COUNTY COST	116,358	116,358	26,778	23.01%

350 YOUTH BUREAU

SALARIES - 100s	108,303	108,303	43,806	40.45%
CONTRACTUAL - 400s	98,097	98,347	5,509	5.60%
FRINGE BENEFITS - 800s	48,006	48,006	26,214	54.61%
TOTAL APPROPRIATIONS	254,406	254,656	75,529	29.66%
REVENUE - 500s	(96,068)	(96,318)	(250)	0.26%
COUNTY COST	158,338	158,338	75,279	47.54%

TOTAL FUND 1 - GENERAL FUND

SALARIES - 100s*	37,924,451	38,270,358	16,900,128	44.16%
EQUIPMENT - 200s*	787,514	8,761,476	361,529	4.13%
CONTRACTUAL - 400s*	102,374,213	107,389,147	44,412,546	41.36%
FRINGE BENEFITS - 800s*	54,955,165	55,085,694	25,167,180	45.69%
TOTAL APPROPRIATIONS	196,041,343	209,506,674	86,841,383	41.45%
FUND TRANSFERS	11,714,093	11,743,093	11,743,093	100.00%
DEBT PRINCIPAL PAYMENTS	1,205,000	1,205,000	1,025,000	85.06%
DEBT INTEREST PAYMENTS	780,550	780,550	400,525	51.31%
REVENUE - 500s*	(159,340,496)	(222,605,046)	(128,113,638)	57.55%
County Cost	50,400,490	630,272	(28,103,636)	-55.76%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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OTHER FUNDS

200 HIGHWAY FUND 3 - COUNTY ROAD

SALARIES - 100s	3,916,333	3,916,333	1,694,798	43.28%
CONTRACTUAL - 400s	14,225,410	16,097,860	4,877,979	30.30%
FRINGE BENEFITS - 800s	2,006,814	2,006,814	1,010,920	50.37%
TOTAL APPROPRIATIONS	20,148,557	22,021,007	7,583,697	34.44%
TRANSFER TO CAPITAL - 900s*	4,205,000	8,869,870	1,412,876	15.93%
TRANSFER FROM FUND 1- 900s*	(11,714,093)	(11,739,093)	(11,739,093)	100.00%
REVENUE - 500s	(12,139,464)	(18,174,473)	(2,679,836)	14.75%
COUNTY COST	500,000	977,311	(5,422,356)	-554.82%

200 HIGHWAY FUND 4 - ROAD MACHINERY

SALARIES - 100s	717,058	717,058	312,551	43.59%
EQUIPMENT - 200s	247,000	2,747,000	1,243,541	45.27%
CONTRACTUAL - 400s	2,004,931	2,151,396	891,996	41.46%
FRINGE BENEFITS - 800s	384,295	384,295	188,215	48.98%
TOTAL APPROPRIATIONS	3,353,284	5,999,749	2,636,302	43.94%
DEBT PRINCIPAL PAYMENTS - 600s	240,000	240,000	240,000	100.00%
DEBT INTEREST PAYMENTS - 700s	42,238	42,238	22,319	52.84%
REVENUE - 500s	(3,635,522)	(3,668,879)	(1,555,242)	42.39%
COUNTY COST	-	2,613,109	1,343,378	51.41%

310 SOLID WASTE - FUND 5

SALARIES - 100s	873,407	873,407	458,278	52.47%
EQUIPMENT - 200s	164,000	180,593	-	
CONTRACTUAL - 400s	2,924,613	2,922,113	1,017,798	34.83%
FRINGE BENEFITS - 800s	617,780	617,780	237,371	38.42%
TOTAL APPROPRIATIONS	4,579,800	4,593,893	1,713,447	37.30%
REVENUE - 500s	(4,579,800)	(4,593,893)	(2,302,325)	50.12%
COUNTY COST	-	-	(588,878)	

130 COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION

SALARIES - 100s	183,402	183,402	85,888	46.83%
CONTRACTUAL - 400s	3,942,773	3,942,773	1,751,279	44.42%
FRINGE BENEFITS - 800s	76,553	76,553	38,530	50.33%
TOTAL APPROPRIATIONS	4,202,728	4,202,728	1,875,698	44.63%
REVENUE - 500s	(4,202,728)	(4,202,728)	(4,101,922)	97.60%
COUNTY COST	-	-	(2,226,224)	

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	Second Quarter Performance	Percentage of Modified Budget
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130 COUNTY ATTORNEY FUND 8 - LIABILITY/CASUALTY

SALARIES - 100s	142,562	142,562	56,796	39.84%
CONTRACTUAL - 400s	297,584	297,584	181,698	61.06%
FRINGE BENEFITS - 800s	57,611	57,611	24,995	43.39%
TOTAL APPROPRIATIONS	497,757	497,757	263,489	52.94%
REVENUE - 500s	(497,757)	(497,757)	(189,725)	38.12%
COUNTY COST	-	-	73,764	

CAPITAL PROJECTS FUND 6 - HIGHWAY PROJECTS

SALARIES - 100s	-	-	-	
CONTRACTUAL - 400s	4,205,000	8,869,870	1,412,876	15.93%
FRINGE BENEFITS - 800s	-	-	-	
TOTAL APPROPRIATIONS	4,205,000	8,869,870	1,412,876	15.93%
TRANSFER FROM CO ROAD - 900s*	(4,205,000)	(8,869,870)	(1,412,876)	15.93%
REVENUE - 500s	-	-	-	
COUNTY COST	-	-	-	

CAPITAL PROJECTS FUND 6 - OTHER PROJECTS**

SALARIES - 100s	-	-	29,765	
EQUIPMENT - 200s	-	9,310	-	
CONTRACTUAL - 400s	417,729	412,419	35,454	8.60%
FRINGE BENEFITS - 800s	-	-	15,487	
TOTAL APPROPRIATIONS	417,729	421,729	80,707	19.14%
TRANSFER FROM GEN FUND - 900s*	-	(4,000)	(4,000)	
REVENUE - 500s	(187,500)	(187,500)	-	0.00%
COUNTY COST	230,229	230,229	76,707	33.32%

**Includes Buildings and Grounds, IT, ATV, Highway Outposts

2021 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2021 Second Quarter	2021 Balance Remaining	Percentage of Adopted Budget
GENERAL FUND 1				
BOARD OF ELECTIONS	390,002	(516,157)	906,159	-132.35%
COMMUNITY SERVICES	1,390,206	664,112	726,094	47.77%
COUNTY ADMINISTRATOR	5,576,998	806,485	4,770,513	14.46%
COUNTY ATTORNEY	258,227	121,696	136,530	47.13%
COUNTY CLERK	(2,263,046)	(882,948)	-1,380,099	39.02%
DISTRICT ATTORNEY	1,864,698	902,275	962,423	48.39%
EMERGENCY SERVICES	1,650,318	815,924	834,394	49.44%
GOVERNMENTAL SERVICES	2,393,349	1,217,597	1,175,751	50.87%
HUMAN RESOURCES	596,818	261,623	335,195	43.84%
INDIGENT DEFENSE	1,121,370	483,392	637,979	43.11%
CONFLICT DEFENDER	555,177	294,150	261,027	52.98%
PUBLIC DEFENDER	931,765	670,980	260,784	72.01%
INFORMATION TECHNOLOGY	1,144,068	689,420	454,648	60.26%
OFFICE FOR THE AGING	993,943	836,717	157,226	84.18%
PLANNING	523,020	222,811	300,209	42.60%
PROBATION	2,861,983	1,311,281	1,550,702	45.82%
PUBLIC HEALTH	3,668,148	2,060,812	1,607,335	56.18%
REAL PROPERTY	470,095	24,299	445,797	5.17%
SHERIFF	10,936,801	5,327,774	5,609,027	48.71%
SOCIAL SERVICES	31,995,356	14,752,909	17,242,446	46.11%
TREASURER (Excludes Transfer)	(28,790,425)	(70,083,213)	41,292,788	243.43%
VETERANS	142,830	69,274	73,556	48.50%
WEIGHTS & MEASURES	116,358	26,778	89,580	23.01%
YOUTH BUREAU	158,338	75,279	83,059	47.54%
TRANSFERS FROM FUND 1	11,714,093	11,743,093	-29,000	100.25%
TOTAL APPROPRIATIONS	198,026,893	88,266,908	109,759,985	44.57%
TOTAL REVENUES	(159,340,496)	(128,113,638)	-31,226,858	80.40%
COUNTY COST	50,400,490	(28,103,636)	78,504,126	-55.76%

Note: Totals do not include the Fund 70 WIOA Fund/NYPA Funds

2021 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2021 Second Quarter	2021 Balance Remaining	Percentage of Adopted Budget
HIGHWAY FUND 3 - COUNTY ROAD				
APPROPRIATIONS	20,148,557	7,583,697	12,564,860	37.64%
REVENUE	(12,139,464)	(2,679,836)	-9,459,628	22.08%
TRANSFER TO CAPITAL	4,205,000	1,412,876	2,792,124	33.60%
TRANSFER FROM FUND 1	(10,907,697)	(10,907,697)	0	100.00%
COUNTY COST	1,306,396	(4,590,960)	5,897,356	
HIGHWAY FUND 4 - ROAD MACHINERY				
APPROPRIATIONS	3,635,522	2,898,621	736,901	79.73%
REVENUE	(3,635,522)	(1,555,242)	-2,080,279	42.78%
COUNTY COST	0	1,343,378	-1,343,378	
SOLID WASTE FUND 5 - ENTERPRISE FUND				
APPROPRIATIONS	4,579,800	1,713,447	2,866,353	37.41%
REVENUE	(4,579,800)	(2,302,325)	-2,277,475	50.27%
COUNTY COST	0	(588,878)	588,878	
COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION				
APPROPRIATIONS	4,202,728	1,875,698	2,327,030	44.63%
REVENUE	(4,202,728)	(4,101,922)	-100,806	97.60%
COUNTY COST	0	(2,226,224)	2,226,224	
COUNTY ATTORNEY FUND 8 - LIABILITY & CASUALTY				
APPROPRIATIONS	497,757	263,489	234,268	52.94%
REVENUE	(497,757)	(189,725)	-308,032	38.12%
COUNTY COST	0	73,764	-73,764	
TOTAL COUNTY COST	1,306,396	(5,988,920)	7,295,316	
CAPITAL PROJECT - FUND 6				
APPROPRIATIONS	4,622,729	1,493,583	3,129,146	32.31%
REVENUE	(187,500)	0	-187,500	
TRANSFER FROM FUND 1	0	(4,000)	4,000	
TRANSFER FROM FUND 3	(4,205,000)	(1,412,876)	-2,792,124	33.60%
COUNTY COST	230,229	76,707	153,522	

August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

SUPPORTING ASSEMBLY BILL A6202 AND SENATE BILL S4261, "AN ACT TO AMEND THE PUBLIC AUTHORITIES LAW, IN RELATION TO THE AMOUNT OF ST. LAWRENCE COUNTY ECONOMIC DEVELOPMENT POWER THAT MAY BE USED BY THE NEW YORK POWER AUTHORITY TO GENERATE NET EARNINGS"

By Mr. Acres, Chair, Finance Committee

WHEREAS, in 2014, the Northern New York Power Proceeds Allocation Act was approved, and provided for the net earnings from the sale of up to 20 megawatts (20 MW) of hydropower are used for awards to eligible businesses in St. Lawrence County through a Northern New York Economic Development Fund (NNYEDF) created by the Act, and

WHEREAS, the Legislation also created a Northern New York Power Proceeds Allocation Board (NNYPPAB) whose purpose and function is to make recommendations to the New York Power Authority (NYPA) for awards from the fund, and

WHEREAS, during the first five (5) years of implementation of the Act, net earnings generated from the sale of up to 20 MW of hydropower into the wholesale electricity were made available as a source of capital for qualified businesses with the 20 MW being drawn from hydropower previously sold to out-of-state electricity customers and redirected the New York State during the 2003 St. Lawrence-FDR project relicensing, and after five (5) years, the amount of unallocated power available for sale to generate funds was limited to 10 MW, and

WHEREAS, the NNYPPAB has made numerous recommendations to NYPA for projects, and NYPA has awarded approximately \$2,000,000 in St. Lawrence County utilizing this unique and successful program, and

WHEREAS, under a similar model in Western New York unused economic development power is monetized and the funds are utilized in the affected host community in support of job creating activities and Northern New York would like to benefit from the same handling as Western New York where the full amount of unallocated economic development is monetized for the benefit of local economic development under the direction of NNYPPAB, and

WHEREAS, the return to the monetization of the full 20 MW allocated for the Northern New York Economic Development Fund will enable the continued broad deployment and success of this program,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators supports Assembly Bill A6202 and Senate Bill S4261, "An Act to Amend the Public Authorities Law, in Relation to the Amount of St. Lawrence County Economic Development Power that May be Used by the New York Power Authority to Generate Net Earnings,"

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Andrew Cuomo, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, and Assemblyman Mark Walczyk.

August 2, 2021

Finance Committee: 7-26-2021

RESOLUTION NO. _____

**AUTHORIZING THE USE OF THE PARKING LOT AT THE H.B. SMITH BUILDING
FOR APPARATUS OPERATOR-EMERGENCY VEHICLE OPERATOR COURSE
(EVOC) FOR ST. LAWRENCE COUNTY FIRE AND EMS PERSONNEL**

By Mr. Acres, Chair, Finance Committee

WHEREAS, the Office of Fire Prevention and Control (OFPC) has requested the use of the H.B. Smith Building Parking lot for training on Saturday, August 28, 2021, and

WHEREAS, the training will be for all St. Lawrence County Fire and EMS Personnel, and may be utilized intermittently for this purpose in the future with the authorization of the County Administrator,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the use of the parking lot at the H.B. Smith Building for Apparatus Operator-Emergency Vehicle Operator Course (EVOC) for St. Lawrence County Fire and EMS Personnel, upon approval of the County Attorney.