

St. Lawrence County  
**BOARD OF LEGISLATORS**

48 Court Street, Court House  
Canton, New York 13617-1169  
(315) 379-2276  
FAX (315) 379-2463

**RUTH A. DOYLE**  
County Administrator

**WILLIAM J. SHERIDAN**  
Chair, Board of Legislators

**FINANCE COMMITTEE AGENDA**

**KEVIN ACRES, CHAIR**

**MONDAY, APRIL 26, 2021**

**\*\*\*BOARD ROOM AND LIVE VIA YOUTUBE \*\*\***

**\*\*\*5:30 P.M. \*\*\***

**\*\*PURSUANT TO THE STATE OF EMERGENCY EXECUTIVE ORDER 202.1 ARTICLE 7, SUSPENSION OF LAW ALLOWING THE ATTENDANCE OF MEETINGS TELEPHONICALLY OR OTHER SIMILAR SERVICE\*\***

**1. CALL TO ORDER AND APPROVAL OF AGENDA**

**2. APPROVAL OF MINUTES – March 22**

**3. HIGHWAY – DON CHAMBERS**

- A. Modifying the 2021 Budget for the Department of Highways for an Increase in Capital Highway Improvement Program (CHIPS) Funding (Res)
- B. Approving New York State Department of Transportation Supplemental Agreement #2 for Construction/Construction Inspection for the St. Lawrence County Bridge Preservation Project (2 Bridges), BIN 3340980, BIN 3341780, PIN 775396 (Res)
- C. Authorizing the Chair to Award and Sign Contracts for the St. Lawrence County Bridge Preservation Projects, Island Branch Road Bridge Over Island Branch of the Oswegatchie River, BIN 3340980, and County Route 27 Bridge over the South Branch of the Grasse River, BIN 3341780, PIN 775396 (Res)
- D. Modifying the 2021 Budget for the Department of Highways for Insurance Recovery Funds from a Totaled Dump Truck (Res)
- E. Approving Supplemental Agreement #1 with Barton & Loguidice, D.P.C. for Additional Final Design Services for the REDI Project at Northumberland Street Bridge, Town of Morristown, BIN 3341380 (Res)
- F. Authorizing the Chair to Sign Application Documents and a Contract with the New York State Department of Transportation for Bridge NY Funding (Res)
- G. Approving a Supplemental Agreement with Delta Engineers, Architects & Land Surveyors, D.P.C, for Construction Inspection (CI) Services for the St. Lawrence County Bridge Preservation (2 Bridges) BIN 3340980, BIN 3341780, PIN 775396 (Res)
- H. Determining that Construction of the Lafaver Road Snowmobile Bridge in the Town of Russell in St. Lawrence County, New York will not Result in any Significant Adverse Environmental Impact (Res)
- I. Authorizing the Chair to Sign an Amended Agreement with J.E. Sheehan Contracting Corporation to Relocate a Temporary Bridge from the Jones Road Over West Branch of St. Regis River Project to the Lafaver Road Over Elm Creek and Modifying the 2021 Budget for the Department of Highways (Res)

*If you have a disability and need accommodations, please call the Board of Legislators Office at (315) 379-2276 at least 48 hours before the scheduled meeting to advise what accommodations will be necessary.*

4. **WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) – BARB LASHUA**
  - A. Authorizing the Chair to Sign a Contract with the Workforce Development Board to Assign the Tasks of the One-Stop Network Operator to a WIOA-Financed Staff Member in the One-Stop Career Center (Res)
  
5. **ST. LAWRENCE COUNTY INDUSTRIAL DEVELOPMENT AGENCY (IDA) – PATRICK KELLY**
  - A. Approval of the Issuance of Revenue Bonds by the St. Lawrence County Industrial Development Agency Civic Development Corporation for Clarkson University (Res)
  
6. **PUBLIC HEALTH – JOLENE MUNGER**
  - A. Authorizing the Chair to Sign a One-Year Contract Extension with First Student, Inc. for Preschool Special Education Transportation Services (Res)
  
7. **VACANCY REVIEW COMMITTEE**
  - A. Solid Waste
    1. Fill a Sanitary Landfill Attendant, Position No. 306400001
    2. Fill a Sanitary Landfill Attendant, Position No. 306400002
    3. Fill a Heavy Equipment Operator, Position No. 309800006
  - B. County Attorney
    1. Fill a Deputy County Attorney, Position No. 022200001
  
8. **COUNTY ADMINISTRATOR’S REPORT – RUTH DOYLE**
  - A. Authorizing the Chair to Sign a Contract with the Rural Law Center of New York for Indigent Appellate Representation (Res)
  - B. Appointing the Risk Manager as Corporate Compliance Officer for St. Lawrence County (Res)
  - C. Authorizing Grade Changes to the Titles of Assistant County Attorneys for St. Lawrence County (Res)
  - D. 2021 First Quarter Financial Update (Info)
  
9. **COMMITTEE REPORTS**
  - A. Cornell Cooperative Extension Board (Denesha)
  - B. Fish and Wildlife Management Board, Region 6 (Curran)
  - C. Fisheries Advisory Board (Terminelli)
  - D. Gouverneur Fair Board (Smithers)
  - E. Highway/Solid Waste Committee (Smithers)
  - F. Industrial Development Agency (Reagen)
  - G. Recreational and Trails Advisory Board (Arquiett/Perkins)
  - H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)
  - I. St. Lawrence County Chamber of Commerce (Haggard)
  - J. Soil & Water Conservation District Board of Directors (Acres/Burke)

**10. OLD AND NEW BUSINESS**

- A. Adopting Proposed Local Law A (No. \_\_) for the Year 2021, “A Local Law Re-Establishing the St. Lawrence County Multi-Use Recreational Trail System and Establishing a Trail Permitting Process” (Res) *(Note: This resolution was table at the April Full Board Meeting and will need a motion to remove it from the Table.)*

**\*\*\*Note:** *Please allow a few minutes for the electronic transition to executive session\*\*\**

**11. EXECUTIVE SESSION**

- A. Negotiations
- B. Litigation
- C. Personnel
- D. Appointments

**\*\*\*Note:** *Please allow a few minutes for the electronic transition to open session\*\*\**

**12. ADJOURNMENT – If there is no further business.**

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**MODIFYING THE 2021 BUDGET FOR THE DEPARTMENT OF HIGHWAYS  
FOR AN INCREASE IN CAPITAL HIGHWAY IMPROVEMENT  
PROGRAM (CHIPS) FUNDING**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, the 2021 Department of Highways' Budget includes Capital Highway Improvement Program (CHIPS) road and bridge projects at a flat funding level from previous years, and

**WHEREAS**, the 2021-2022 New York State Budget includes a total increase in CHIPS funding of \$1,575,502 for St. Lawrence County,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Treasurer to modify the 2021 Budget for the Department of Highways for an increase in Capital Highway Improvement Program (CHIPS) Funding, as follows:

**INCREASE APPROPRIATIONS:**

HM151124 454PM H1	H H1 Paving Materials	\$1,125,502
HM551124 454BS B1	H B1 Miscellaneous Bridge Supplies	<u>450,000</u>
		\$1,575,502

**INCREASE REVENUE:**

HM035015 56000	H SA CHIPS Maintenance	\$1,575,502
----------------	------------------------	-------------

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**APPROVING NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
SUPPLEMENTAL AGREEMENT #2 FOR CONSTRUCTION/CONSTRUCTION  
INSPECTION FOR THE ST. LAWRENCE COUNTY BRIDGE PRESERVATION  
PROJECT (2 BRIDGES), BIN 3340980, BIN 3341780, PIN 775396**

By Mr. Acres, Chair, Finance Committee

Authorizing the Implementation, and Funding in the First Instance 100% of the Federal Aid and State "Marchiselli" Program-Aid Eligible Costs, of a Transportation Federal-Aid Project, and Appropriating Funds Therefore

**WHEREAS**, a project for Construction/Construction Inspection for the St. Lawrence County Bridge Preservation (2 Bridges), Island Branch Road over Island Branch of the Oswegatchie River, BIN 3340980, and County Route 27 over the South Branch of the Grasse River, BIN 3341780, PIN 775396 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of eighty percent (80%) federal funds and twenty percent (20%) non-federal funds, and

**WHEREAS**, the Board of Legislators wants to advance the above project by making a commitment of one hundred percent (100%) of the federal and non-federal share of the costs of Construction/Construction Inspection,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators approves New York State Department of Transportation Supplemental Agreement #2 for Construction/Construction Inspection for the St. Lawrence County Bridge Preservation Project (2 bridges), BIN 3340980, BIN 3341780, PIN 775396, and

**BE IT FURTHER RESOLVED** that the Board of Legislators hereby authorizes the Treasurer to pay in the first instance one hundred percent (100%) of the federal and non-federal share of the cost of Construction/Construction Inspection for the Project or portions thereof, and

**BE IT FURTHER RESOLVED** that all necessary funds have been appropriated pursuant to the 2021 St. Lawrence County Adopted Budget (HM299509 90600) and made available to cover the cost of participation in the above phase of the Project, and

**BE IT FURTHER RESOLVED** that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and

**BE IT FURTHER RESOLVED** that the Chair of the St. Lawrence County Board of Legislators be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for available Federal Aid and/or State "Marchiselli" Aid on behalf of the St. Lawrence County Board of Legislators with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and

May 3, 2021

permanent funding of the local share of federal-aid eligible projects costs and all project costs with appropriations therefore that are not so eligible, and

**BE IT FURTHER RESOLVED** that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE CHAIR TO AWARD AND SIGN CONTRACTS FOR THE ST. LAWRENCE COUNTY BRIDGE PRESERVATION PROJECTS, ISLAND BRANCH ROAD BRIDGE OVER ISLAND BRANCH OF THE OSWEGATCHIE RIVER, BIN 3340980, AND COUNTY ROUTE 27 BRIDGE OVER THE SOUTH BRANCH OF THE GRASSE RIVER, BIN 3341780, PIN 775396 AND MODIFYING THE 2021 BUDGET FOR THE DEPARTMENT OF HIGHWAYS**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, the 2021 Budget provides for the approval and funding of 2021 Capital Bridge Projects, Highway Reconstruction Projects, and Highway Paving Projects, and

**WHEREAS**, the Department of Highways has solicited bids for preservation of Island Branch Road Bridge over Island Branch of the Oswegatchie River, BIN 3340980, and County Route 27 Bridge over the South Branch of the Grasse River, BIN 3341780, PIN 775396, and

**WHEREAS**, the lowest responsible bidder for this project has been determined,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to award and sign contracts for the St. Lawrence County Bridge Preservation Projects, Island Branch Road Bridge over Island Branch of the Oswegatchie River, BIN 3340980, and County Route 27 Bridge over the South Branch of the Grasse River, BIN 3341780, PIN 775396, and does hereby approve the award of the following contract to:

Contractor:	Slate Hill Constructors, Inc. Warners, NY
Contract Title:	St. Lawrence County Bridge Preservation Project (2 Bridges) Towns of Fowler and Russell BIN 3340980 and BIN 3341780, PIN 775396
Contract Amount:	\$1,287,261.96 HM651204 465CO 2027

**BE IT FURTHER RESOLVED** that the Board of Legislators authorizes the Chair to sign all necessary contracts, contingent upon the contractor complying with all required contractual documentation, upon concurrence of New York State Department of Transportation, and upon approval of the County Attorney, and

**BE IT FURTHER RESOLVED** that the Treasurer is authorized to modify the 2021 Budget for the Department of Highways, as follows:

**DECREASE UNAPPROPRIATED FUND BALANCE:**

03TG0911 50300	Fund Balance, Unreserved Unappropriated	\$2,119
----------------	---	---------

May 3, 2021

**INCREASE APPROPRIATED FUND BALANCE:**

03TG0910 50300	Fund Balance, Unreserved Appropriated	\$2,119
----------------	---------------------------------------	---------

**INCREASE APPROPRIATIONS:**

HM299509 90600	H CR Transfers to Capital Fund	\$300,000
----------------	--------------------------------	-----------

**INCREASE REVENUE:**

HM035915 560MA	H SA Marchiselli Aid	\$47,034
HM045975 57000	H F/A Transportation Capital Project	<u>250,847</u>
		\$297,881



May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**MODIFYING THE 2021 BUDGET FOR THE DEPARTMENT OF HIGHWAYS FOR  
INSURANCE RECOVERY FUNDS FROM A TOTALED DUMP TRUCK**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, a Department of Highways dump truck was totaled in an accident on March 12, 2021, and

**WHEREAS**, the Department of Highways will be receiving an insurance recovery check in the amount of \$28,357 for the loss, and will plan to replace the truck with the insurance recovery funds,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Treasurer to modify the 2021 Budget for the Department of Highways for insurance recovery funds from a totaled dump truck, as follows:

**INCREASE REVENUE:**

HR026805 55000	H LR RM Insurance Recoveries	\$28,357
----------------	------------------------------	----------

**INCREASE APPROPRIATIONS:**

HR051304 421FL	H RM Fleet Lease	\$28,357
----------------	------------------	----------

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**APPROVING SUPPLEMENTAL AGREEMENT #1 WITH BARTON & LOGUIDICE, D.P.C. FOR ADDITIONAL FINAL DESIGN SERVICES FOR THE REDI PROJECT AT NORTHUMBERLAND STREET BRIDGE, TOWN OF MORRISTOWN, BIN 3341380**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, Resolution No. 75-2020, adopted March 2, 2020, authorized the Chair to sign an agreement for State Resiliency and Economic Development Initiative (REDI) Grant fund for the Northumberland Bridge Project, BIN 3341380, SJ.03, in the Town of Morristown, and

**WHEREAS**, Resolution No. 97-2021 authorized the issuance of a negative declaration related to the SJ.03 Northumberland Bridge Project, and

**WHEREAS**, the Board of Legislators approved and funded Capital Bridge Projects, and

**WHEREAS**, Resolution No. 112-2020 authorized the Chair to sign a contract with Barton & Loguidice, D.P.C. for an amount not to exceed \$182,000 for professional engineering services for the Northumberland Street Bridge over Morristown Bay Project (the "Project"), and

**WHEREAS**, a supplemental agreement is now required due to additional services required at the final design phase above the original contract estimate,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators approves Supplemental Agreement #1 with Barton & Loguidice, D.P.C for additional final design services for the Northumberland Street Bridge over Morristown Bay Project, BIN 3341380, as follows:

Consultant: Barton & Loguidice, D.P.C.

Contract Title: Northumberland Street Bridge over Morristown Bay Project  
BIN: 3341380

Additional Final  
Design Fee: Not to exceed \$47,000  
HM651204 430ED REDI

**BE IT FURTHER RESOLVED** that Board of Legislators authorizes the Chair to sign all necessary contracts, upon approval of the County Attorney.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE CHAIR TO SIGN APPLICATION DOCUMENTS AND A  
CONTRACT WITH THE NEW YORK STATE DEPARTMENT OF  
TRANSPORTATION FOR BRIDGE NY FUNDING**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, funds are available from the New York State Department of Transportation to rehabilitate and replace bridges and culverts through the Bridge NY Program, and

**WHEREAS**, St. Lawrence County is eligible to receive and administer State and Federal Department of Transportation Funding, and

**WHEREAS**, the Department of Highways will include three bridges in the Bridge NY Program application, the County Route 35 over Trout Brook Bridge in the Town of Potsdam (BIN 3341700), the Lazy River over Grasse River Bridge in the Town of Russell (BIN 3341820) and the County Route 27 over Oswegatchie River Bridge in the Town of Fine (BIN 3340910),

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to sign application documents and a contract with New York State Department of Transportation, upon approval of the County Attorney, and

**BE IT FURTHER RESOLVED** that, upon the grant be awarded, the Board of Legislators will consider a resolution to accept the grant, modify the budget, and authorize the Department of Highways to engage in requisite activities to provide grant administration and program delivery services, and to close out this grant as may be required, and

**BE IT FURTHER RESOLVED** that, upon the grant being awarded, and the grant administration and program delivery continue into subsequent fiscal years, the Board of Legislators authorizes the Treasurer to roll-over any remaining funds to future budgets until the grant is fully expended.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**APPROVING A SUPPLEMENTAL AGREEMENT WITH DELTA ENGINEERS,  
ARCHITECTS & LAND SURVEYORS, D.P.C, FOR CONSTRUCTION INSPECTION  
(CI) SERVICES FOR THE ST. LAWRENCE COUNTY BRIDGE PRESERVATION  
(2 BRIDGES) BIN 3340980, BIN 3341780, PIN 775396**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, in the 2021 St. Lawrence County Budget, the Board of Legislators approved and funded Capital Bridge Projects, and

**WHEREAS**, Resolution No. 170-2020 authorized the Chair to sign a contract with Delta Engineers, Architects and Land Surveyors, D.P.C. for consulting services for the St. Lawrence County Bridge Preservation (2 Bridges) Project, PIN 775396 (the "Project"), and

**WHEREAS**, Delta Engineers, Architects and Land Surveyors, D.P.C. is currently providing consulting services for this Project and is qualified to provide construction inspection services, and

**WHEREAS**, with concurrence from the NYS DOT, a supplemental agreement is required to provide construction inspection services for this Project,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators approves a supplemental agreement for Construction Inspection (CI) Services, as follows:

Consultant: Delta Engineers, Architects and Land Surveyors, D.P.C.

Contract Title: St. Lawrence County Bridge Preservation (2 Bridges)  
BIN 3340980 and BIN 3341780, PIN 775396,  
Towns of Fowler and Russell

Construction

Inspection Fee: Not to Exceed \$169,000  
HM651204 465CO 2027

**BE IT FURTHER RESOLVED** that the Chair is authorized to sign all necessary documents related to the supplemental agreement, upon approval of the County Attorney.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**DETERMINING THAT CONSTRUCTION OF THE LAFAYER ROAD SNOWMOBILE BRIDGE IN THE TOWN OF RUSSELL IN ST. LAWRENCE COUNTY, NEW YORK WILL NOT RESULT IN ANY SIGNIFICANT ADVERSE ENVIRONMENTAL IMPACT**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, the Board of Legislators wants to reestablish Lafaver Road in the Town of Russell as a corridor snowmobile trail, and

**WHEREAS**, the County intends to initiate this activity by authorizing the construction of the Snowmobile Bridge Project, and

**WHEREAS**, such authorization often constitutes an "action" as delineated in 6 NYCRR Part 617 and requires that the County comply with the requirements of the New York State Environmental Quality Review Act (SEQRA), and

**WHEREAS**, Short Environmental Assessment Forms (SEAF) identifying and assessing the potential adverse environmental impacts associated with the proposed construction at each of these three (3) sites has been prepared and distributed to the members of this body for their reviewed in an electronic version, and

**WHEREAS**, the preparation of the SEAF incorporated data gleaned from the following sources: NYS Department of Environmental Conservation critical habitats data bases, NYS Office of Parks, Recreation and Historic Preservation information on archeological sites and concerns, FEMA FIRM maps for each town, state and federal wetlands delineation maps, a state and federal wetland delineation study, internal engineering assessments, soils maps, a site survey and assessment of local land use regulations and design considerations that may be incorporated to minimize adverse impacts, and

**WHEREAS**, the County provided notice of its intent to serve as lead agency for purposes of environmental review to the affected jurisdictions and determined that there are no other "involved" agencies as defined in § 617.3 (b) (4),

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators determines that the construction of the Lafaver Road Snowmobile Bridge in the Town of Russell in St. Lawrence County, New York will not result in any significant adverse environmental impact, and

**BE IT FURTHER RESOLVED** that the Board of Legislators determines that, based upon the environmental assessment and supporting materials, the ultimate development of these projects will not result in any significant adverse environmental impacts, and

**BE IT FURTHER RESOLVED** that the Board of Legislators directs the County Administrator to prepare a "Negative Declaration" which indicates that the Board determines that the no adverse environmental impacts will result from these projects based upon the upon the summary of environmental impacts as described in the SEAF and incorporating the points noted in the staff presentation and board discussion of this resolution, and

May 3, 2021

**BE IT FURTHER RESOLVED** that the Board of Legislators directs the County Administrator to file the "Negative Declaration" in compliance with the requirements of § 617.12; determines that completion of this environmental review fulfills the requirements of the Board under SEQRA; and further determines that the Board is free to take "actions" on the project as defined under 6 NYCRR Part 617, and

**BE IT FURTHER RESOLVED** that the Board of Legislators expects to fully comply with any and all permit conditions to mitigate environmental damage both during construction and use of the structure as may be required by other permitting agencies subject to the conclusions of their SEQRA reviews and/or in compliance with applicable environmental requirements or standards.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE CHAIR TO SIGN AN AMENDED AGREEMENT WITH J.E. SHEEHAN CONTRACTING CORPORATION TO RELOCATE A TEMPORARY BRIDGE FROM THE JONES ROAD OVER WEST BRANCH OF ST. REGIS RIVER PROJECT TO THE LAFAVER ROAD OVER ELM CREEK AND MODIFYING THE 2021 BUDGET FOR THE DEPARTMENT OF HIGHWAYS**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, the Board of Legislators approved and funded Capital Bridge Projects, and

**WHEREAS**, in 2021, J.E. Sheehan Contracting Corporation will begin construction on two bridges on the Jones Road over the West Branch of St. Regis River, BIN 3366590 and BIN 3341150, and

**WHEREAS**, as part of the construction phase, J.E. Sheehan Contracting Corporation will remove the temporary bridges that are currently installed, and

**WHEREAS**, in 2014, the Lafaver Road Bridge over Elm Creek, BIN 3341830, was removed due to extreme deterioration and lack of use, and

**WHEREAS**, a temporary bridge from the Jones Road project may be reset on the Lafaver Road over Elm Creek to be used as a snowmobile bridge, and

**WHEREAS**, it is most cost effective to have J.E. Sheehan Contracting Corporation utilize the temporary bridges by resetting one on the Lafaver Road by force account at a cost not to exceed \$25,000,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes J.E. Sheehan Contracting Corporation to relocate a temporary bridge from the Jones Road over West Branch of St. Regis River Project to the Lafaver Road over Elm Creek, and

**BE IT FURTHER RESOLVED** that the Treasurer is authorized to modify the 2021 Budget for the Department of Highway, as follows:

**DECREASE UNAPPROPRIATED FUND BALANCE:**

01TG0911 50300	Fund Balance, Unreserved Unappropriated	\$25,000
----------------	---	----------

**INCREASE APPROPRIATED FUND BALANCE:**

01TG0910 50300	Fund Balance, Unreserved Appropriated	\$25,000
----------------	---------------------------------------	----------

**INCREASE APPROPRIATIONS:**

HM551104 454BS B24	H B24 Miscellaneous Bridge Supplies	\$25,000
--------------------	-------------------------------------	----------

May 3, 2021

**BE IT FURTHER RESOLVED** that the Chair is authorized to sign all necessary contracts and documents to progress the project, upon approval of the County Attorney.



May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH THE  
WORKFORCE DEVELOPMENT BOARD TO ASSIGN THE TASKS OF THE  
ONE-STOP NETWORK OPERATOR TO A WIOA-FINANCED STAFF MEMBER  
IN THE ONE-STOP CAREER CENTER**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, the St. Lawrence County Workforce Development Board (WDB) issued a Request for Proposals (RFP) to fill the position of One-Stop Network Operator for the St. Lawrence County Local Workforce Development Area (LWDA), as mandated by the Workforce Innovation and Opportunity Act (WIOA), and

**WHEREAS**, the deadline for the receipt of responses to the RFP was March 1, 2021, and there were no proposals received to the RFP, and

**WHEREAS**, the fact that the WDB received no proposals does not relieve the WDB or the LWDA from the responsibility to have such a Network Operator in place as required by WIOA, and

**WHEREAS**, the WDB has considered the options that the WDB, with the approval of the County Chief Elected Officer, could pursue to select and install a Network Operator by July 1, 2021, and

**WHEREAS**, the WDB recommends to the Board of Legislators, as permitted by WIOA, that the County as the WIOA contract holder should implement the functions of the One-Stop Network Operator,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to sign a contract with the Workforce Development Board to assign the tasks of the One-Stop Network Operator to a WIOA-financed staff member currently involved in implementing Title I programs through the One-Stop Career Center, upon approval of County Attorney, and

**BE IT FURTHER RESOLVED** that the Board of Legislators also authorizes the WDB Executive Director, with the advice and consent of the Executive Committee, to prepare and execute an agreement between the WDB and St. Lawrence County that would structure the position of the One-Stop Network Operator and how it coordinates with the staff assignments at the One-Stop Career Center.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**APPROVAL OF THE ISSUANCE OF REVENUE BONDS BY THE ST. LAWRENCE COUNTY INDUSTRIAL DEVELOPMENT AGENCY CIVIC DEVELOPMENT CORPORATION FOR CLARKSON UNIVERSITY**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, pursuant to Section 1411 of the Not-for-Profit Corporation Law of the State of New York (the "State"), as amended (hereinafter collectively called the "Act"), and pursuant to its certificate of incorporation, as amended, the St. Lawrence County Industrial Development Agency Civic Development Corporation (the "Issuer") was established as a not-for-profit local development corporation of the State with the authority and power to own, lease and sell personal and real property for the purposes of, among other things, acquiring, constructing and equipping certain projects exclusively in furtherance of the charitable or public purposes of relieving and reducing unemployment, promoting and providing for additional and maximum employment, bettering and maintaining job opportunities, instructing or training individuals to improve or develop their capabilities for such jobs, by encouraging the development of, or retention of, an industry in the community or area, and lessening the burdens of government and acting in the public interest, and

**WHEREAS**, the Act further authorizes the Issuer to issue its bonds for the purpose of carrying out any of its corporate purposes and, as security for the payment of the principal and redemption price of and interest on any such bonds so issued and any agreements made in connection therewith, to pledge certain revenues and receipts to secure the payment of such bonds and interest thereon, and

**WHEREAS**, Clarkson University, a New York not-for-profit education corporation (the "University"), has submitted an application to the Issuer requesting that the Issuer issue its tax-exempt revenue bonds, in one or more series or issues in an aggregate principal amount not to exceed \$33,000,000 (collectively, the "Bonds") for the purposes of providing funds to the University for a certain project consisting of:

(A) the refinancing of the Issuer's \$14,640,000 original principal amount Tax-Exempt Revenue Bonds (Clarkson University Project), Series 2011 (the "Series 2011 Bonds"), the proceeds of which were used for the following purposes: (1) the construction and installation of infrastructure improvements on the University's Hill Campus located south of Maple Street between the Clarkson Entrance Road and the Raquette River in the Village of Potsdam, New York (collectively, the "Campus") to support residential facilities such as utilities, roadways, parking areas and wastewater management (collectively, the "Infrastructure Improvements"), (2) the renovation and reconstruction of the approximately 21,908 square foot Moore House located on the Campus and the construction of an approximately 32,100 square foot addition thereto (the "Moore House Improvements"), (3) the renovation and reconstruction of 10 units located in Woodstock Village located on the Campus (the "Woodstock Village Improvements"), (4) completion of the NAB Lab adjacent to the Camp-Rawley Building located on the Campus including construction of an approximately 11,450 square foot addition thereto (the "NAB Lab Improvements"), (5) the

May 3, 2021

acquisition and installation thereon and therein of various machinery and equipment (the "2011 Equipment") (collectively, the "2011 Project Facility"); and (6) paying certain costs and expenses incidental to the issuance of the Series 2011 Bonds;

(B) the refinancing of the Issuer's \$18,160,000 original principal amount Tax-Exempt Revenue Bonds (Clarkson University Project), Series 2012A (the "Series 2012 Bonds" and, together with the Series 2011 Bonds, the "Prior Bonds"), the proceeds of which were used for the following purposes: (1) (a) the financing of additional costs of the Infrastructure Improvements, the Moore House Improvements, the Woodstock Village Improvements, and the NAB Lab Improvements, and (b) the acquisition and installation thereon and therein of various machinery and equipment (collectively, the "2012 Project Facility"); (2) the refinancing of a certain bank loan that financed the construction of a new student center on the Campus (the "Campus Center" and, together with the 2011 Project Facility and the 2012 Project Facility, the "Project Facility"); and (3) paying certain costs and expenses incidental to the issuance of the Series 2012 Bonds; and

(C) paying certain costs and expenses incidental to the issuance of the Bonds (the items (A) – (C) above being hereinafter collectively referred to as the "Project"); and

**WHEREAS**, the Project Facility is and will be owned by the University, and

**WHEREAS**, the St. Lawrence County Board of Legislators (the "Board of Legislators") has been advised by the Issuer that (A) the Issuer proposes to issue, subsequent to the adoption of this resolution, the Bonds to assist the University in funding all or a portion of the costs of the Project, (B) the proceeds of the Bonds will be loaned by the Issuer to the University pursuant to a loan or other agreement (the "Agreement") requiring that the University make payments equal to debt service on the Bonds and make certain other payments, and (C) the Bonds will be special limited obligations of the Issuer payable solely from payments made by the University under the Agreement, and

**WHEREAS**, the University has requested that the Bonds be issued as qualified 501(c)(3) bonds within the meaning of Section 145 of the Internal Revenue Code of 1986, as amended (the "Code"), the interest on which will be excluded from gross income for Federal income tax purposes pursuant to Section 103(a) of the Code, and

**WHEREAS**, pursuant to Section 147(f) of the Code, interest on the Bonds will not be excludable from gross income unless the issuance of the Bonds shall be approved by the Board of Legislators after the Issuer has conducted a public hearing thereon following reasonable public notice, and

**WHEREAS**, the Issuer (A) caused notice of a public hearing of the Issuer regarding the Bonds required under Section 147(f) of the Code (the "Public Hearing") to be published on April 16 and 17, 2021 in North Country This Week and on April 18, 2021 in The Watertown Daily Times, newspapers of general circulation available to residents of St. Lawrence County, New York, and to be posted on April 12, 2021 on the website used by the Issuer to inform the public about events affecting the public, (B) conducted the Public Hearing on April 26, 2021, at which Public Hearing interested individuals had an opportunity to express their views on the proposed issuance of the Bonds and the location and nature of the Project Facility, and (C) made a record

May 3, 2021

of the Public Hearing available to each member of the Board of Legislators prior to this meeting, and

**WHEREAS**, the Board of Legislators has received notice from the Issuer that the Project is a “Type II Action” under Article 8 of the Environmental Conservation Law, Chapter 43-B of the Consolidated Laws of New York, as amended (the “SEQR Act”), and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the “Regulations”, and collectively with the SEQR Act, “SEQRA”), requiring no SEQRA review, and

**WHEREAS**, pursuant to Section 147(f) of the Code, the Board of Legislators desires to allow the interest on the Bonds to be excludable from gross income for federal income tax purposes, and

**WHEREAS**, neither the Bonds nor any other obligation of the Issuer shall be a debt of St. Lawrence County, New York, the municipality for whose benefit the Issuer was established, nor shall St. Lawrence County, New York be liable thereon,

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Legislators as follows:

Section 1. For the sole purpose of qualifying the interest payable on the Bonds for exclusion from gross income for federal income tax purposes pursuant to the provisions of Sections 103 and 145 of the Code, the Board of Legislators, as the elected legislative body of St. Lawrence County, New York, hereby approves the issuance by the Issuer of the Bonds in one or more issues or series in an aggregate principal amount not to exceed \$33,000,000, provided that the Bonds, and the premium (if any) and interest thereon, shall be special obligations of the Issuer and shall never be a debt of the State of New York, St. Lawrence County, New York or any political subdivision thereof (other than the Issuer), and neither the State of New York, St. Lawrence County, New York nor any political subdivision thereof (other than the Issuer) shall be liable thereon.

Section 2. This resolution shall take effect immediately.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE CHAIR TO SIGN A ONE-YEAR CONTRACT EXTENSION  
WITH FIRST STUDENT, INC. FOR PRESCHOOL SPECIAL EDUCATION  
TRANSPORTATION SERVICES**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, the Public Health Department is mandated by the New York State Education Department to provide transportation to students receiving center based services in the Preschool Special Education Program (PK040504 44401), and

**WHEREAS**, the contract for Preschool Special Education Transportation Services expires on June 30, 2021, and

**WHEREAS**, under the original contract the Department has the option of two (2) one-year extensions with First Student, Inc., with one extension utilized for the July 1, 2020 to June 30, 2021 school year, and

**WHEREAS**, the Department would like to utilize the second year of this extension option for the period of July 1, 2021 to June 30, 2022,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to sign a one-year extension with First Student, Inc. for Preschool Special Education Transportation Services, upon approval of the County Attorney, and

**BE IT FURTHER RESOLVED** that the base contract will be in the amount of \$447.33 per bus route/per day (driver/driver assistant) for year one – not to exceed \$985,000; July 1, 2021 through June 30, 2022 with an increase using the CPI (Consumer Price Index) as calculated by the US Department of Labor, Bureau of Labor Statistics as of the first day of the month in which the County exercises its option, or three and one-half (3.5%) percent, whichever is less, for transportation based on the latest 12-month period for the subsequent years.

# St. Lawrence County Vacancy Authorization Form

## Solid Waste



Type: Fill

Sanitary Landfill Attendant

Subunit (If Applicable):

Date Submitted: 3/19/2021

Reason Vacated: Termination

Position Number: 306400001

Date Vacated: 9/6/2019

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 6/19/2019

Hours Per Week: 40

Appointee Will Be: Temporary

### Budget

Fill Request Timeline: Immediately

Temporary Position? Yes

Salary of Person Leaving: \$24,544

Revenue Generating: No 0 %

Benefits: No Health Insurance \$5,638

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$26,000

Budget Mod Attached, If Required?

Grade: SWD1

**Net County Cost: \$6,965**

### Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Sanitary Landfill Attendant is needed to fill in for vacation and military time off that will take place over the next 5 months. SWD has a limited amount of personnel to operate the County's 4 transfer stations and the County's 3 landfills. Due to a shortage of help, the SWD occasionally has the Senior Account Clerk from the office come and work at the transfer stations, but full-time help is needed in the summer months.

Department Head: *Donald R. Chatham*

Approved?  
Yes  No

County Administrator:

Resolution #:

# St. Lawrence County Vacancy Authorization Form

## Solid Waste



Type: Fill

Sanitary Landfill Attendant

Subunit (If Applicable):

Date Submitted: 3/19/2021

Reason Vacated: Other

Position Number: 306400002

Date Vacated: NA

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: NA

Hours Per Week: 40

Appointee Will Be: Temporary

### Budget

Fill Request Timeline: Immediately

Temporary Position? Yes

Salary of Person Leaving: \$24,544

Revenue Generating: No 0 %

Benefits: No Health Insurance \$5,638

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$26,000

Budget Mod Attached, If Required?

Grade: SWD1

**Net County Cost: \$6,965**

### Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Sanitary Landfill Attendant is needed to fill in for vacation and military time off that will take place over the next 5 months. SWD has a limited amount of personnel to operate the County's 4 transfer stations and the County's 3 landfills.

Due to a shortage of help, the SWD occasionally has the Senior Account Clerk from the office come and work at the transfer stations, but full-time help is needed in the summer months.

This position has never been filled. This year we are looking to fill both positions.

Department Head: *Donald R. Cheaton*

Approved?  
Yes  No

County Administrator:

Resolution #:

# St. Lawrence County Vacancy Authorization Form

## Solid Waste



Type: Fill

Heavy Equipment Operator

Subunit (If Applicable):

Date Submitted: 3/23/2021

Reason Vacated: Resignation

Position Number: 309800006

Date Vacated: 03/24/2021

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 03/21/2020

Hours Per Week: 40

Appointee Will Be: Permanent

### Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$40,889

Revenue Generating: No 0 %

Benefits: Yes \$19,688

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$40,123

Budget Mod Attached, If Required?

Grade: SWD2

**Net County Cost: \$60,577**

### Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Department is frequently short-staffed due to military and medical leaves. Failure to fill this vacant position would severely impede the ability to provide adequate customer service at the four (4) Solid Waste transfer stations.

Department Head:

*Donald R. Chantow*

Approved?

Yes  No

County Administrator:

Resolution #:



# St. Lawrence County Vacancy Authorization Form

## County Attorney



Type: Fill

Deputy County Attorney

Subunit (If Applicable):

Date Submitted: 03/30/2021

Reason Vacated: Resignation

Position Number: 022200001

Date Vacated: May 14, 2021

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 8/31/2015

Hours Per Week: 35

Appointee Will Be: Permanent

### Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$87,909

Revenue Generating: No 0 %

Benefits: Yes \$42,328

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$70,162

Budget Mod Attached, If Required?

Grade: M5

**Net County Cost: \$130,238**

### Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Deputy County Attorney is responsible for the prosecution of the Juvenile Delinquents and the PINS (Persons in Need of Supervision). The County Attorney also prosecutes all interstate support violation matters where jail is sought. The person in that position will also handle all Mental Hygiene Law cases (Assisted Outpatient Treatment). The Deputy handles and assists any other matters that the County Attorney may designate. The failure to fill this position will leave the Office of the County Attorney in a state of influx and unable to maintain all responsibilities. The proposed individual would be an interoffice transfer. It is possible a percentage of that salary will be paid by state reimbursement through the Department of Social Services as this office may take oversight of the legal department and may share in responsibility of court coverage.

Department Head: 

Approved?

Yes  No

County Administrator:

Resolution #:

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH THE RURAL LAW CENTER OF NEW YORK FOR INDIGENT APPELLATE REPRESENTATION**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, St. Lawrence County currently funds appellate representation for indigent criminal and family court litigants for assignments from the Appellate Division, Third Department, and the St. Lawrence County Court Judges, for appeals from local courts to County Court, and

**WHEREAS**, the Rural Law Center (RLC) of New York is a non-profit, 501 (c) ( 3), legal services organization that provides legal services to low income New Yorkers residing in rural counties, and

**WHEREAS**, since 2014, the RLC has worked in collaboration with the New York State Bar Association's Committee on Courts of Appellate Jurisdiction, as the Committee created a unique Pro Bono Appeals Program that provides attorneys for appellate services in the Third and Fourth Judicial Department which includes work for St. Lawrence County, and

**WHEREAS**, Resolution No. 81-2014 established the relationship with the RLC and Resolution No. 161-2017 authorized the continuation of their work at a reduced amount conscious of the change in caseloads at that time, and

**WHEREAS**, Resolution No. 167-2020 authorized a MOU intended to express the basic outline of the terms of a contract between St. Lawrence County and the Rural Law Center to address the methods of case assignments to the RLC, protocols for payments for services provided under the Contract, methods of case reporting, evidence that the RLC is in compliance with general requirements for entities contracting with SLC, including, but not limited to worker's compensation insurance, New York State Disability Benefits, Liability insurance, Unemployment insurance, and attorney malpractice insurance, and liability insurance, and

**WHEREAS**, the RLC has experienced appellate attorneys on staff with extensive criminal and family law appellate expertise, and employs experienced appellate support staff capable of providing high quality appellate representation for up to 80 appeals per year at an annual total cost to St. Lawrence County (IA011704 430AC) of \$200,000, and

**WHEREAS**, the terms of the agreement will be retroactive from April 1, 2021 through March 31, 2022,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes the Chair to sign a contract with the Rural Law Center of New York for the provision of indigent appellate representation, upon approval of the County Attorney, and

**BE IT FURTHER RESOLVED** that St. Lawrence County will pay the Rural Law Center \$200,000 for the provision of appellate services with payments being made in quarterly installments of \$50,000 with continued quarterly reports continuing to be provided to the County Administrator, and

May 3, 2021

**BE IT FURTHER RESOLVED** if the number of appeals exceeds 80 in the annual period, the County agrees to pay \$2,500 for services rendered for each additional appeal.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**APPOINTING THE RISK MANAGER AS CORPORATE COMPLIANCE OFFICER  
FOR ST. LAWRENCE COUNTY**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, New York State Code, Rules and Regulations, Title 18, Part 521.3 requires that required providers designate an employee vested with the responsibility for this day-to-day operation of the compliance program, and

**WHEREAS**, the Corporate Compliance Officer shall be vested with the day-to-day operation of the County Compliance Program, and

**WHEREAS**, the day-to-day operation of the compliance program includes, but is not limited to, overseeing the compliance plan; management of communications, logs, and reports; drafting and reviewing appropriate policies and reports; overseeing compliance training; and conducting compliance related investigations/audits, and

**WHEREAS**, under NYSCRR Title 18 Part 521.3, the employee vested with the day-to-day operations of the compliance program shall report directly to the entity's chief executive or other senior administrator designated by the chief executive and shall periodically report directly to the governing body on the activities of the compliance program,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators designates the Risk Manager as the Corporate Compliance Officer for St. Lawrence County, and

**BE IT FURTHER RESOLVED** that the Chair designates that the Compliance Officer to report directly to the County Administrator on compliance related matters and will annually share a report with the Board of Legislators on the activities of the Compliance Program.

May 3, 2021

Finance Committee: 4-26-2021

RESOLUTION NO. \_\_\_\_\_

**AUTHORIZING GRADE CHANGES TO THE TITLES OF  
ASSISTANT COUNTY ATTORNEYS FOR ST. LAWRENCE COUNTY**

By Mr. Acres, Chair, Finance Committee

**WHEREAS**, Resolution No. 102-2021 abolished attorney and paralegal positions in the Legal Unit of the Department of Social Services and created Assistant County Attorney Positions and one (1) Paralegal to serve the Department, and

**WHEREAS**, it is recommended that grade changes be made to the Assistant County Attorney titles to provide for appropriate responsibilities, work expectations, and to ensure there is no reduction in salary to the attorneys who accept the new positions, and

**WHEREAS**, it has been now been recommended that the Deputy County Attorney could be abolished and an Assistant County Attorney Position created in its place, and

**WHEREAS**, currently the Assistant County Attorney titles are graded in Management Band IV, and recommendation will be for three (3) Assistant County Attorneys be recommended for placement in Management Band V and two (2) will be recommended for Band VI, and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Legislators authorizes grade changes to the titles of the Assistant County Attorneys for St. Lawrence County, as follows:

Position No.	Title	Current Band	New Band/Step
021900001	Assistant County Attorney	IV	V/9
021900002	Assistant County Attorney	IV	V/2
021900003	Assistant County Attorney	IV	V/2
021900004	Assistant County Attorney	IV	VI/10
021900005	Assistant County Attorney	IV	VI/TBD

**BE IT FURTHER RESOLVED** that the placement on step for salary will most closely match the step that the employee is on or will be held harmless.

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

## FUNDS COMBINED

SALARIES - 100s*	43,757,213	44,046,534	9,514,108	21.60%
EQUIPMENT - 200s*	1,198,514	6,071,357	921,342	15.18%
CONTRACTUAL - 400s*	125,769,524	129,894,409	24,039,660	18.51%
FRINGE BENEFITS - 800s*	58,098,218	58,207,535	12,941,221	22.23%
<b>TOTAL APPROPRIATIONS</b>	<b>228,823,469</b>	<b>238,219,835</b>	<b>47,416,331</b>	<b>19.90%</b>
FUND TRANSFERS	4,205,000	7,205,000	444,827	6.17%
DEBT PRINCIPAL PAYMENTS	1,445,000	1,445,000	240,000	16.61%
DEBT INTEREST PAYMENTS	822,788	822,788	39,819	4.84%
REVENUE - 500s*	(184,395,767)	(193,216,923)	(89,191,814)	46.16%
COUNTY COST	50,900,490	54,475,700	(41,050,836)	-80.65%

\*Excludes Fund 6 Capital Projects, Fund 70 WIOA & Fund 10 NYPA

## GENERAL FUND

### 100 BOARD OF ELECTIONS

SALARIES - 100s	437,180	437,180	74,231	16.98%
CONTRACTUAL - 400s	716,330	718,673	81,780	11.38%
FRINGE BENEFITS - 800s	211,013	211,013	53,647	25.42%
<b>TOTAL APPROPRIATIONS</b>	<b>1,364,523</b>	<b>1,366,866</b>	<b>209,657</b>	<b>15.34%</b>
REVENUE - 500s	(974,521)	(974,521)	(974,521)	100.00%
COUNTY COST	390,002	392,345	(764,864)	-194.95%

### 110 COMMUNITY SERVICES

SALARIES - 100s	2,611,095	2,804,684	502,395	17.91%
EQUIPMENT - 200s	-	225,000	-	0.00%
CONTRACTUAL - 400s	5,207,126	6,034,502	893,156	14.80%
FRINGE BENEFITS - 800s	1,151,899	1,245,989	266,015	21.35%
<b>TOTAL APPROPRIATIONS</b>	<b>8,970,120</b>	<b>10,310,175</b>	<b>1,661,566</b>	<b>16.12%</b>
REVENUE - 500s	(7,579,914)	(8,919,601)	(1,514,925)	16.98%
COUNTY COST	1,390,206	1,390,574	146,642	10.55%

### 120 COUNTY ADMINISTRATOR

SALARIES - 100s	673,353	673,353	145,807	21.65%
CONTRACTUAL - 400s	5,726,157	5,679,134	677,278	11.93%
FRINGE BENEFITS - 800s	366,707	366,707	94,347	25.73%
<b>TOTAL APPROPRIATIONS</b>	<b>6,766,217</b>	<b>6,719,194</b>	<b>917,432</b>	<b>13.65%</b>
REVENUE - 500s	(1,189,219)	(1,189,219)	(928,992)	78.12%
COUNTY COST	5,576,998	5,529,976	(11,561)	-0.21%

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

**130 COUNTY ATTORNEY**

SALARIES - 100s	158,030	158,030	32,121	20.33%
CONTRACTUAL - 400s	36,855	36,855	16,714	45.35%
FRINGE BENEFITS - 800s	63,342	63,342	14,584	23.02%
<b>TOTAL APPROPRIATIONS</b>	<b>258,227</b>	<b>258,227</b>	<b>63,419</b>	<b>24.56%</b>
REVENUE - 500s	-	-	-	
<b>COUNTY COST</b>	<b>258,227</b>	<b>258,227</b>	<b>63,419</b>	<b>24.56%</b>

**140 COUNTY CLERK**

SALARIES - 100s	1,522,659	1,522,659	332,197	21.82%
CONTRACTUAL - 400s	272,458	272,458	57,792	21.21%
FRINGE BENEFITS - 800s	842,024	842,024	223,737	26.57%
<b>TOTAL APPROPRIATIONS</b>	<b>2,637,141</b>	<b>2,637,141</b>	<b>613,726</b>	<b>23.27%</b>
REVENUE - 500s	(4,900,188)	(4,900,188)	(752,092)	15.35%
<b>COUNTY COST</b>	<b>(2,263,046)</b>	<b>(2,263,046)</b>	<b>(138,367)</b>	<b>6.11%</b>

**150 DISTRICT ATTORNEY**

SALARIES - 100s	1,347,768	1,347,768	274,628	20.38%
CONTRACTUAL - 400s	133,614	182,073	12,738	7.00%
FRINGE BENEFITS - 800s	616,879	616,879	146,195	23.70%
<b>TOTAL APPROPRIATIONS</b>	<b>2,098,261</b>	<b>2,146,720</b>	<b>433,562</b>	<b>20.20%</b>
REVENUE - 500s	(233,563)	(233,563)	(15,305)	6.55%
<b>COUNTY COST</b>	<b>1,864,698</b>	<b>1,913,157</b>	<b>418,257</b>	<b>21.86%</b>

**170 EMERGENCY SERVICES**

SALARIES - 100s	1,104,862	1,104,862	221,029	20.01%
EQUIPMENT - 200s	-	70,508	163	0.23%
CONTRACTUAL - 400s	144,779	612,918	175,531	28.64%
FRINGE BENEFITS - 800s	561,836	561,836	137,410	24.46%
<b>TOTAL APPROPRIATIONS</b>	<b>1,811,477</b>	<b>2,350,123</b>	<b>534,133</b>	<b>22.73%</b>
REVENUE - 500s	(161,159)	(691,402)	(147,658)	21.36%
<b>COUNTY COST</b>	<b>1,650,318</b>	<b>1,658,721</b>	<b>386,475</b>	<b>23.30%</b>

**190 GOVERNMENTAL SERVICES**

SALARIES - 100s	1,529,756	1,529,756	331,300	21.66%
EQUIPMENT - 200s	13,000	47,707	34,707	72.75%
CONTRACTUAL - 400s	1,035,622	1,052,610	277,848	26.40%
FRINGE BENEFITS - 800s	775,837	775,837	195,511	25.20%
<b>TOTAL APPROPRIATIONS</b>	<b>3,354,215</b>	<b>3,405,909</b>	<b>839,365</b>	<b>24.64%</b>
REVENUE - 500s	(960,866)	(960,866)	(202,060)	21.03%
<b>COUNTY COST</b>	<b>2,393,349</b>	<b>2,445,043</b>	<b>637,305</b>	<b>26.07%</b>

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

**210 HUMAN RESOURCES**

SALARIES - 100s	356,075	356,075	74,999	21.06%
CONTRACTUAL - 400s	64,211	64,211	8,408	13.09%
FRINGE BENEFITS - 800s	192,032	192,032	48,476	25.24%
<b>TOTAL APPROPRIATIONS</b>	<b>612,318</b>	<b>612,318</b>	<b>131,883</b>	<b>21.54%</b>
REVENUE - 500s	(15,500)	(15,500)	(4,797)	30.95%
<b>COUNTY COST</b>	<b>596,818</b>	<b>596,818</b>	<b>127,087</b>	<b>21.29%</b>

**220 INDIGENT DEFENSE**

SALARIES - 100s	102,295	102,295	12,221	11.95%
CONTRACTUAL - 400s	1,594,580	1,594,580	63,655	3.99%
FRINGE BENEFITS - 800s	57,890	57,890	12,729	21.99%
<b>TOTAL APPROPRIATIONS</b>	<b>1,754,765</b>	<b>1,754,765</b>	<b>88,604</b>	<b>5.05%</b>
REVENUE - 500s	(633,395)	(633,395)	(1,995)	0.32%
<b>COUNTY COST</b>	<b>1,121,370</b>	<b>1,121,370</b>	<b>86,609</b>	<b>7.72%</b>

**225 CONFLICT DEFENDER**

SALARIES - 100s	460,673	460,673	92,903	20.17%
CONTRACTUAL - 400s	102,532	102,532	1,714	1.67%
FRINGE BENEFITS - 800s	200,230	200,230	45,922	22.93%
<b>TOTAL APPROPRIATIONS</b>	<b>763,435</b>	<b>763,435</b>	<b>140,539</b>	<b>18.41%</b>
REVENUE - 500s	(208,258)	(208,258)	(1,251)	0.60%
<b>COUNTY COST</b>	<b>555,177</b>	<b>555,177</b>	<b>139,289</b>	<b>25.09%</b>

**226 PUBLIC DEFENDER**

SALARIES - 100s	940,573	940,573	216,869	23.06%
CONTRACTUAL - 400s	474,406	474,406	6,025	1.27%
FRINGE BENEFITS - 800s	406,885	406,885	100,481	24.70%
<b>TOTAL APPROPRIATIONS</b>	<b>1,821,864</b>	<b>1,821,864</b>	<b>323,374</b>	<b>17.75%</b>
REVENUE - 500s	(890,099)	(890,099)	(248)	0.03%
<b>COUNTY COST</b>	<b>931,765</b>	<b>931,765</b>	<b>323,127</b>	<b>34.68%</b>

**230 INFORMATION TECHNOLOGY**

SALARIES - 100s	489,876	489,876	107,565	21.96%
EQUIPMENT - 200s	137,650	137,650	11,073	8.04%
CONTRACTUAL - 400s	644,891	656,784	268,309	40.85%
FRINGE BENEFITS - 800s	245,640	245,640	63,044	25.67%
<b>TOTAL APPROPRIATIONS</b>	<b>1,518,057</b>	<b>1,529,950</b>	<b>449,991</b>	<b>29.41%</b>
REVENUE - 500s	(373,989)	(373,989)	-	0.00%
<b>COUNTY COST</b>	<b>1,144,068</b>	<b>1,155,961</b>	<b>449,991</b>	<b>38.93%</b>



# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

## 240 OFFICE FOR THE AGING

SALARIES - 100s	1,154,508	1,154,508	231,002	20.01%
EQUIPMENT - 200s	10,000	10,000	-	0.00%
CONTRACTUAL - 400s	1,018,224	1,018,224	171,268	16.82%
FRINGE BENEFITS - 800s	622,898	622,898	139,358	22.37%
<b>TOTAL APPROPRIATIONS</b>	<b>2,805,630</b>	<b>2,805,630</b>	<b>541,629</b>	<b>19.31%</b>
REVENUE - 500s	(1,811,687)	(1,811,687)	(34,779)	1.92%
COUNTY COST	993,943	993,943	506,850	50.99%

## 250 PLANNING

SALARIES - 100s	395,753	395,753	84,436	21.34%
EQUIPMENT - 200s	480,814	1,985,017	-	0.00%
CONTRACTUAL - 400s	2,270,870	4,130,142	128,311	3.11%
FRINGE BENEFITS - 800s	162,565	162,565	42,713	26.27%
<b>TOTAL APPROPRIATIONS</b>	<b>3,310,002</b>	<b>6,673,477</b>	<b>255,460</b>	<b>3.83%</b>
REVENUE - 500s	(2,786,982)	(6,150,457)	(288,696)	4.69%
COUNTY COST	523,020	523,020	(33,236)	-6.35%

## 260 PROBATION

SALARIES - 100s	2,228,160	2,228,160	455,203	20.43%
CONTRACTUAL - 400s	215,660	215,660	41,816	19.39%
FRINGE BENEFITS - 800s	1,085,735	1,085,735	256,350	23.61%
<b>TOTAL APPROPRIATIONS</b>	<b>3,529,555</b>	<b>3,529,555</b>	<b>753,370</b>	<b>21.34%</b>
REVENUE - 500s	(667,572)	(667,572)	(8,439)	1.26%
COUNTY COST	2,861,983	2,861,983	744,931	26.03%

## 270 PUBLIC HEALTH

SALARIES - 100s	1,555,027	1,555,027	455,698	29.30%
EQUIPMENT - 200s	-	100,000	-	0.00%
CONTRACTUAL - 400s	5,573,321	5,576,897	554,465	9.94%
FRINGE BENEFITS - 800s	771,489	771,489	227,882	29.54%
<b>TOTAL APPROPRIATIONS</b>	<b>7,899,837</b>	<b>8,003,413</b>	<b>1,238,045</b>	<b>15.47%</b>
REVENUE - 500s	(4,231,690)	(4,231,690)	(70,751)	1.67%
COUNTY COST	3,668,148	3,771,724	1,167,294	30.95%

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

## 280 REAL PROPERTY

SALARIES - 100s	587,459	587,459	127,895	21.77%
CONTRACTUAL - 400s	73,749	73,749	6,071	8.23%
FRINGE BENEFITS - 800s	288,277	288,277	68,692	23.83%
<b>TOTAL APPROPRIATIONS</b>	<b>949,485</b>	<b>949,485</b>	<b>202,659</b>	<b>21.34%</b>
REVENUE - 500s	(479,389)	(479,389)	(395,587)	82.52%
<b>COUNTY COST</b>	<b>470,095</b>	<b>470,095</b>	<b>(192,928)</b>	<b>-41.04%</b>

## 290 SHERIFF

SALARIES - 100s	7,108,694	7,204,425	1,733,995	24.07%
EQUIPMENT - 200s	101,950	531,463	25,502	4.80%
CONTRACTUAL - 400s	1,192,329	1,696,676	258,487	15.23%
FRINGE BENEFITS - 800s	2,943,328	2,958,555	837,425	28.31%
<b>TOTAL APPROPRIATIONS</b>	<b>11,346,301</b>	<b>12,391,119</b>	<b>2,855,409</b>	<b>23.04%</b>
REVENUE - 500s	(409,500)	(1,127,251)	(85,849)	7.62%
<b>COUNTY COST</b>	<b>10,936,801</b>	<b>11,263,868</b>	<b>2,769,561</b>	<b>24.59%</b>

## 300 SOCIAL SERVICES

SALARIES - 100s	12,057,600	12,057,600	2,470,483	20.49%
EQUIPMENT - 200s	44,100	53,013	11,250	21.22%
CONTRACTUAL - 400s	47,783,241	47,783,380	9,391,386	19.65%
FRINGE BENEFITS - 800s	6,038,862	6,038,862	1,451,411	24.03%
<b>TOTAL APPROPRIATIONS</b>	<b>65,923,803</b>	<b>65,932,855</b>	<b>13,324,531</b>	<b>20.21%</b>
REVENUE - 500s	(33,928,447)	(33,928,447)	(6,057,447)	17.85%
<b>COUNTY COST</b>	<b>31,995,356</b>	<b>32,004,408</b>	<b>7,267,084</b>	<b>22.71%</b>

## 320 TREASURER

SALARIES - 100s	775,946	775,946	165,109	21.28%
CONTRACTUAL - 400s	27,977,242	28,016,564	6,877,875	24.55%
FRINGE BENEFITS - 800s	37,215,077	37,215,077	7,720,791	20.75%
<b>TOTAL APPROPRIATIONS</b>	<b>65,968,265</b>	<b>66,007,587</b>	<b>14,763,776</b>	<b>22.37%</b>
BOND PRINCIPAL - 600s	1,205,000	1,205,000	-	0.00%
BOND INTEREST - 700s	780,550	780,550	17,500	2.24%
REVENUE - 500s	(96,744,240)	(96,744,240)	(70,773,986)	73.16%
<b>COUNTY COST WITHOUT TRANSFERS</b>	<b>(28,790,425)</b>	<b>(28,751,103)</b>	<b>(55,992,710)</b>	<b>194.75%</b>
INTERFUND TRANSFERS - 900s	11,714,093	11,714,093	11,714,093	100.00%
<b>COUNTY COST</b>	<b>(17,076,332)</b>	<b>(17,037,009)</b>	<b>(44,278,617)</b>	<b>259.90%</b>

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

**330 VETERANS**

SALARIES - 100s	114,731	114,731	25,623	22.33%
CONTRACTUAL - 400s	7,072	7,072	2	0.02%
FRINGE BENEFITS - 800s	30,027	30,027	6,959	23.17%
<b>TOTAL APPROPRIATIONS</b>	<b>151,830</b>	<b>151,830</b>	<b>32,583</b>	<b>21.46%</b>
REVENUE - 500s	(9,000)	(9,000)	-	0.00%
<b>COUNTY COST</b>	<b>142,830</b>	<b>142,830</b>	<b>32,583</b>	<b>22.81%</b>

**340 WEIGHTS & MEASURES**

SALARIES - 100s	104,075	104,075	22,295	21.42%
CONTRACTUAL - 400s	10,846	10,846	1,140	10.51%
FRINGE BENEFITS - 800s	56,687	56,687	14,567	25.70%
<b>TOTAL APPROPRIATIONS</b>	<b>171,608</b>	<b>171,608</b>	<b>38,001</b>	<b>22.14%</b>
REVENUE - 500s	(55,250)	(55,250)	(50,900)	92.13%
<b>COUNTY COST</b>	<b>116,358</b>	<b>116,358</b>	<b>(12,899)</b>	<b>-11.09%</b>

**350 YOUTH BUREAU**

SALARIES - 100s	108,303	108,303	21,111	19.49%
CONTRACTUAL - 400s	98,097	98,097	2,223	2.27%
FRINGE BENEFITS - 800s	48,006	48,006	13,038	27.16%
<b>TOTAL APPROPRIATIONS</b>	<b>254,406</b>	<b>254,406</b>	<b>36,373</b>	<b>14.30%</b>
REVENUE - 500s	(96,068)	(96,068)	-	0.00%
<b>COUNTY COST</b>	<b>158,338</b>	<b>158,338</b>	<b>36,373</b>	<b>22.97%</b>

**TOTAL FUND 1 - GENERAL FUND**

SALARIES - 100s*	37,924,451	38,213,772	8,211,116	21.49%
EQUIPMENT - 200s*	787,514	3,160,357	82,695	2.62%
CONTRACTUAL - 400s*	102,374,213	106,109,041	19,973,991	18.82%
FRINGE BENEFITS - 800s*	54,955,165	55,064,482	12,181,285	22.12%
<b>TOTAL APPROPRIATIONS</b>	<b>196,041,343</b>	<b>202,547,652</b>	<b>40,449,087</b>	<b>19.97%</b>
FUND TRANSFERS	11,714,093	11,714,093	11,714,093	100.00%
DEBT PRINCIPAL PAYMENTS	1,205,000	1,205,000	-	0.00%
DEBT INTEREST PAYMENTS	780,550	780,550	17,500	2.24%
REVENUE - 500s*	(159,340,496)	(165,291,652)	(82,310,277)	49.80%
<b>County Cost</b>	<b>50,400,490</b>	<b>50,955,643</b>	<b>(30,129,597)</b>	<b>-59.78%</b>

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

<b>OTHER FUNDS</b>
--------------------

**200 HIGHWAY FUND 3 - COUNTY ROAD**

SALARIES - 100s	3,916,333	3,916,333	846,852	21.62%
CONTRACTUAL - 400s	14,225,410	14,497,358	2,453,961	16.93%
FRINGE BENEFITS - 800s	2,006,814	2,006,814	510,816	25.45%
<b>TOTAL APPROPRIATIONS</b>	<b>20,148,557</b>	<b>20,420,505</b>	<b>3,811,629</b>	<b>18.67%</b>
TRANSFER TO CAPITAL - 900s*	4,205,000	7,205,000	444,827	6.17%
TRANSFER FROM FUND 1- 900s*	(11,714,093)	(11,714,093)	(11,714,093)	100.00%
REVENUE - 500s	(12,139,464)	(15,004,464)	(1,314,629)	8.76%
COUNTY COST	500,000	906,948	(8,772,266)	-967.23%

**200 HIGHWAY FUND 4 - ROAD MACHINERY**

SALARIES - 100s	717,058	717,058	148,207	20.67%
EQUIPMENT - 200s	247,000	2,747,000	838,647	30.53%
CONTRACTUAL - 400s	2,004,931	2,123,039	328,577	15.48%
FRINGE BENEFITS - 800s	384,295	384,295	92,989	24.20%
<b>TOTAL APPROPRIATIONS</b>	<b>3,353,284</b>	<b>5,971,392</b>	<b>1,408,421</b>	<b>23.59%</b>
DEBT PRINCIPAL PAYMENTS - 600s	240,000	240,000	240,000	100.00%
DEBT INTEREST PAYMENTS - 700s	42,238	42,238	22,319	52.84%
REVENUE - 500s	(3,635,522)	(3,640,522)	(680,134)	18.68%
COUNTY COST	-	2,613,109	990,605	37.91%

**310 SOLID WASTE - FUND 5**

SALARIES - 100s	873,407	873,407	240,822	27.57%
EQUIPMENT - 200s	164,000	164,000	-	
CONTRACTUAL - 400s	2,924,613	2,924,613	321,009	10.98%
FRINGE BENEFITS - 800s	617,780	617,780	126,203	20.43%
<b>TOTAL APPROPRIATIONS</b>	<b>4,579,800</b>	<b>4,579,800</b>	<b>688,033</b>	<b>15.02%</b>
REVENUE - 500s	(4,579,800)	(4,579,800)	(924,245)	20.18%
COUNTY COST	-	-	(236,212)	

**130 COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION**

SALARIES - 100s	183,402	183,402	40,379	22.02%
CONTRACTUAL - 400s	3,942,773	3,942,773	811,921	20.59%
FRINGE BENEFITS - 800s	76,553	76,553	18,133	23.69%
<b>TOTAL APPROPRIATIONS</b>	<b>4,202,728</b>	<b>4,202,728</b>	<b>870,432</b>	<b>20.71%</b>
REVENUE - 500s	(4,202,728)	(4,202,728)	(3,961,509)	94.26%
COUNTY COST	-	-	(3,091,076)	

# ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2021

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
--------	-----------------------	----------------	-----------------	---------------------------	-------------------------------

**130 COUNTY ATTORNEY FUND 8 - LIABILITY/CASUALTY**

SALARIES - 100s	142,562	142,562	26,732	18.75%
CONTRACTUAL - 400s	297,584	297,584	150,202	50.47%
FRINGE BENEFITS - 800s	57,611	57,611	11,795	20.47%
<b>TOTAL APPROPRIATIONS</b>	<b>497,757</b>	<b>497,757</b>	<b>188,729</b>	<b>37.92%</b>
REVENUE - 500s	(497,757)	(497,757)	(1,020)	0.20%
<b>COUNTY COST</b>	<b>-</b>	<b>-</b>	<b>187,709</b>	

**CAPITAL PROJECTS FUND 6 - HIGHWAY PROJECTS**

SALARIES - 100s	-	-	-	
CONTRACTUAL - 400s	4,205,000	7,205,000	452,445	6.28%
FRINGE BENEFITS - 800s	-	-	-	
<b>TOTAL APPROPRIATIONS</b>	<b>4,205,000</b>	<b>7,205,000</b>	<b>452,445</b>	<b>6.28%</b>
TRANSFER FROM CO ROAD - 900s*	(4,205,000)	(7,205,000)	(444,827)	6.17%
REVENUE - 500s	-	-	-	
<b>COUNTY COST</b>	<b>-</b>	<b>-</b>	<b>7,618</b>	

**CAPITAL PROJECTS FUND 6 - OTHER PROJECTS\*\***

SALARIES - 100s	-	-	-	
CONTRACTUAL - 400s	417,729	417,729	28,500	6.82%
FRINGE BENEFITS - 800s	-	-	-	
<b>TOTAL APPROPRIATIONS</b>	<b>417,729</b>	<b>417,729</b>	<b>28,500</b>	<b>6.82%</b>
TRANSFER FROM GEN FUND - 900s*	-	-	-	
REVENUE - 500s	(187,500)	(187,500)	-	0.00%
<b>COUNTY COST</b>	<b>230,229</b>	<b>230,229</b>	<b>28,500</b>	<b>12.38%</b>

\*\*Includes Buildings and Grounds and IT

## 2021 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2021 First Quarter	2021 Balance Remaining	Percentage of Adopted Budget
<b>GENERAL FUND 1</b>				
BOARD OF ELECTIONS	390,002	(764,864)	1,154,866	-196.12%
COMMUNITY SERVICES	1,390,206	146,642	1,243,564	10.55%
COUNTY ADMINISTRATOR	5,576,998	(11,561)	5,588,559	-0.21%
COUNTY ATTORNEY	258,227	63,419	194,808	24.56%
COUNTY CLERK	(2,263,046)	(138,367)	-2,124,680	6.11%
DISTRICT ATTORNEY	1,864,698	418,257	1,446,442	22.43%
EMERGENCY SERVICES	1,650,318	386,475	1,263,843	23.42%
GOVERNMENTAL SERVICES	2,393,349	637,305	1,756,044	26.63%
HUMAN RESOURCES	596,818	127,087	469,732	21.29%
INDIGENT DEFENSE	1,121,370	86,609	1,034,761	7.72%
CONFLICT DEFENDER	555,177	139,289	415,888	25.09%
PUBLIC DEFENDER	931,765	323,127	608,638	34.68%
INFORMATION TECHNOLOGY	1,144,068	449,991	694,077	39.33%
OFFICE FOR THE AGING	993,943	506,850	487,093	50.99%
PLANNING	523,020	(33,236)	556,256	-6.35%
PROBATION	2,861,983	744,931	2,117,052	26.03%
PUBLIC HEALTH	3,668,148	1,167,294	2,500,854	31.82%
REAL PROPERTY	470,095	(192,928)	663,024	-41.04%
SHERIFF	10,936,801	2,769,561	8,167,241	25.32%
SOCIAL SERVICES	31,995,356	7,267,084	24,728,271	22.71%
TREASURER (Excludes Transfer)	(28,790,425)	(55,992,710)	27,202,285	194.48%
VETERANS	142,830	32,583	110,247	22.81%
WEIGHTS & MEASURES	116,358	(12,899)	129,257	-11.09%
YOUTH BUREAU	158,338	36,373	121,965	22.97%
<b>TRANSFERS FROM FUND 1</b>	<b>11,714,093</b>	<b>11,714,093</b>	<b>0</b>	<b>100.00%</b>
<b>TOTAL APPROPRIATIONS</b>	<b>198,026,893</b>	<b>40,466,587</b>	<b>157,560,306</b>	<b>20.43%</b>
<b>TOTAL REVENUES</b>	<b>(159,340,496)</b>	<b>(82,310,277)</b>	<b>-77,030,219</b>	<b>51.66%</b>
<b>COUNTY COST</b>	<b>50,400,490</b>	<b>(30,129,597)</b>	<b>80,530,087</b>	<b>-59.78%</b>

Note: Totals do not include the Fund 70 WIOA Fund/NYPA Funds

## 2021 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2021 First Quarter	2021 Balance Remaining	Percentage of Adopted Budget
<b>HIGHWAY FUND 3 - COUNTY ROAD</b>				
APPROPRIATIONS	20,148,557	3,811,629	16,336,928	18.92%
REVENUE	(12,139,464)	(1,314,629)	-10,824,835	10.83%
TRANSFER TO CAPITAL	4,205,000	444,827	3,760,173	10.58%
TRANSFER FROM FUND 1	(10,907,697)	(10,907,697)	0	100.00%
<b>COUNTY COST</b>	<b>1,306,396</b>	<b>(7,965,870)</b>	<b>9,272,266</b>	
<b>HIGHWAY FUND 4 - ROAD MACHINERY</b>				
APPROPRIATIONS	3,635,522	1,670,739	1,964,782	45.96%
REVENUE	(3,635,522)	(680,134)	-2,955,388	18.71%
<b>COUNTY COST</b>	<b>0</b>	<b>990,605</b>	<b>-990,605</b>	
<b>SOLID WASTE FUND 5 - ENTERPRISE FUND</b>				
APPROPRIATIONS	4,579,800	688,033	3,891,767	15.02%
REVENUE	(4,579,800)	(924,245)	-3,655,555	20.18%
<b>COUNTY COST</b>	<b>0</b>	<b>(236,212)</b>	<b>236,212</b>	
<b>COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION</b>				
APPROPRIATIONS	4,202,728	870,432	3,332,296	20.71%
REVENUE	(4,202,728)	(3,961,509)	-241,219	94.26%
<b>COUNTY COST</b>	<b>0</b>	<b>(3,091,076)</b>	<b>3,091,076</b>	
<b>COUNTY ATTORNEY FUND 8 - LIABILITY &amp; CASUALTY</b>				
APPROPRIATIONS	497,757	188,729	309,028	37.92%
REVENUE	(497,757)	(1,020)	-496,737	0.20%
<b>COUNTY COST</b>	<b>0</b>	<b>187,709</b>	<b>-187,709</b>	
<b>TOTAL COUNTY COST</b>	<b>1,306,396</b>	<b>(10,114,843)</b>	<b>11,421,240</b>	
<b>CAPITAL PROJECT - FUND 6</b>				
APPROPRIATIONS	4,622,729	480,945	4,141,784	10.40%
REVENUE	(187,500)	0	-187,500	
TRANSFER FROM FUND 1	0	0	0	
TRANSFER FROM FUND 3	(4,205,000)	(444,827)	-3,760,173	10.58%
<b>COUNTY COST</b>	<b>230,229</b>	<b>36,118</b>	<b>194,111</b>	

May 3, 2021

Finance Committee: 3-22-2021

RESOLUTION NO. \_\_\_\_\_ (TABLED)

**ADOPTING PROPOSED LOCAL LAW A (NO. \_\_) FOR THE YEAR 2021, “A LOCAL LAW RE-ESTABLISHING THE ST. LAWRENCE COUNTY MULTI-USE RECREATIONAL TRAIL SYSTEM AND ESTABLISHING A TRAIL PERMITTING PROCESS”**

By Mr. Acres, Chair, Finance Committee  
Co-Sponsored by Mr. Sheridan, District 4; Mr. Denesha, District 6;  
Mr. Perkins, District 7; and Mr. Arquiett, District 13

**BE IT ENACTED** by the Board of Legislators of the County of St. Lawrence, as follows:

SECTION 1. TITLE

This local law shall be known as “Re-Establishing the St. Lawrence County Trail System and establishing the St. Lawrence County Trail Permitting Process”

SECTION 2. STATUTORY AUTHORITY

This local law is enacted pursuant to the following authority:

- A. Municipal Home Rule Law (“MHL”) §10(1)(i) provides that a county may adopt local laws relating to its property, affairs or government provided it is not inconsistent with the provisions of the constitution or any general law.
- B. County Law § 219(1) provides that a county may utilize its reforestation properties “for recreation and kindred purposes.” This has been interpreted as authorizing a county to designate reforestation lands for use by all-terrain vehicles (“ATVs”), provided that such use is consistent with forest and wildlife conservation and watershed protection. Opinion Atty. Gen. Op. No. 2002-1.
- C. Vehicle and Traffic Law § 2405(2) states that: “a municipality, by ordinance or local law, may designate any appropriate public lands, waters and properties other than highways under its jurisdiction as a place open for travel by ATVs upon written request for such designation by any person, and may impose restrictions and conditions for the regulation and safe operation of ATVs on such public property. . .”

SECTION 3. PURPOSE

- A. The purpose is to establish Local Law No. \_\_\_\_, “A Local Law Re-Establishing the St. Lawrence County Trail System and Establishing the St. Lawrence County Trail Permitting Process”, by incorporation of reference to the Local Laws adopted thereto since 2006, and to update by amendment various provisions of the Local Law and thereby Re-Establish the St. Lawrence County Trail System.



May 3, 2021

B. This Local Law is to:

1. Establish a network of trails and interconnecting roads ("Trail System") that is available for ATV operation throughout St. Lawrence County.
2. Establish a set of guidelines for the potential expansion of such ATV trail system.
3. Establish a methodology for managing the trail system and implementing appropriate procedures to mitigate environmental impacts and provide for the long-term preservation of natural resources.

#### SECTION 4. LEGISLATIVE FINDINGS

The Board of Legislators hereby restates and makes the following findings in support of this Local Law:

A. That the Board of Legislators received and reviewed and adopted Resolution No. 149-2011, on May 2, 2011 that determined that the St. Lawrence County Multi-use Trail Plan DGEIS ("Trail Plan") was complete and as a result, the DGEIS was deemed adequate for the purpose of commencing public review of the document, which set forth a resource management plan for the development of a network of interconnecting trails throughout St. Lawrence County for outdoor enthusiasts who enjoy the use and operation of all-terrain vehicles ("ATVs"). The Trail Plan contemplates the creation of a St. Lawrence County Trail System ("Trail System"), which is an identified and designated system of trails and interconnecting roads. The Trail System may include:

1. Trails located on County Reforestation Lands and/or other lands the County may own.
2. Trails located on private lands that are designated as open to the public.
3. Railroad Corridors.
4. Utility Corridors.
5. Recreation Easements.
6. Interconnecting Town Roads (as authorized by local law by the respective townships).
7. Interconnecting County Roads (as authorized by local law).

B. The goal of the Trail Plan was to set out the management objectives and guidelines for the development of the Trail System so that the interests of ATV operators could be balanced with the long-term preservation of the environment and the County's natural resources for future generations.

C. Before taking action with respect to the proposed Trail Plan, the Board of Legislators, acting as lead agency, conducted an extensive review of the potential impacts to the environment pursuant to Article 8 of the Environmental Conservation Law of the State of New York, as amended, and Title 6, Part 617 of the New York Codes, Rules and Regulations ("NYCRR") implementing Article 8 (collectively referred to hereinafter as "SEQRA").

May 3, 2021

D. The Board of Legislators further determined that pursuant to Part 6 NYCRR § 617.6(a)(4), preparation of a draft Generic Environmental Impact Statement (“GEIS”) would better serve the Board in assessing potential environmental impacts.

E. The Board of Legislators has heretofore accepted the Final GEIS and has adopted a Findings Statement in accordance therewith.

F. That the Trail Plan has been reviewed and revised, where necessary, in order to assure that it conforms to the GEIS and its related Findings. Contemporaneously, the Board of Legislators formally approved and adopted by resolution the Trail Plan in its final form.

G. The Board of Legislators further finds that one of the key elements of the Trail System is the development of trails on County-owned reforestation lands. The Board is equally aware that the reforestation lands are valuable assets to the County and its residents both now and for generations to come. Therefore, the Board finds that it is incumbent upon them to set forth clearly defined rules and regulations as to the use of the reforestation lands, and more particularly the use of the trails thereon.

H. The Board of Legislators further finds that similar considerations pertain to the use of trails that are now or may hereafter become available to the County for incorporation into the Trail System, whether such trails are located on private property, along former railroad beds or utility corridors.

I. Furthermore, the Board of Legislators finds that this Local Law is necessary in order to set forth certain procedures for the development of the Trail System in order to assure that both present and future development complies with the GEIS and its related Findings.

## SECTION 5. DEFINITIONS

As used in this Local Law:

A. All-Terrain Vehicles (ATVs): Shall have the same meaning as an All-Terrain Vehicle (ATV) set forth in § 2281 of the Vehicle & Traffic Law. ATV as defined under VTL §2281, including registered dirt bikes, ATVs, UTVs under the weight and length limits set forth in the VTL, and as may be amended

B. St. Lawrence County Highway Superintendent (SLCHS): Shall refer to the individual who holds the position of St. Lawrence County Highway Superintendent, as defined under Highway Law § 100

C. County: Shall mean the County of St. Lawrence.

D. County Reforestation Lands: Lands purchased, acquired, or accepted by gift by the County of St. Lawrence for purposes of reforestation. Pursuant to County Law § 219, County reforestation lands may be used for “watershed protection.., the production of timber and forest products and for recreation and kindred purposes.”

E. Current Trail Development: Shall refer to:

1. Trails and logging roads located upon County Reforestation Lands or any other County land identified herein and designated by operation of this Local Law as open and

May 3, 2021

available for ATV trail development, subject to the rules and regulations set forth herein and the management guidelines set forth in the Trail Plan, and

2. Trails located in, on or upon private property that heretofore have permitted ATV trails to be developed for use by the public pursuant to an agreement with the landowner, and
  - a) Have been reviewed by the County in connection with the DGEIS and FGEIS, and
  - b) Are authorized by this local law to be incorporated into the St. Lawrence County Trail System by mutual agreement between the landowner and the County.

F. Amendments to the Trail System: Shall refer to amendments to the Trail System as the result of:

1. County Reforestation Lands that may be designated in the future as being available for ATV development, subject to the rules and regulations set forth herein and the management guidelines set forth in the Trail Plan, or
2. New ATV trails to be constructed where none existed previously on or across County Reforestation Lands that are identified by this Local Law as being available for ATV trail development, or
3. Newly identified trails to be located on or across private lands, including railroad corridors or public or private utility rights-of-way.

G. Hazards: Obstacles in the trail corridor making travel unsafe; something causing unavoidable danger, peril, risk, or difficulty.

H. Non-Trail Areas: Property located directly adjacent to the designated trails in the Trail System. Only those trails that are designated as part of the St. Lawrence County Trail system are open to the public. Adjacent property and/or private trails that are not so designated are to be respected as private property and should not be encroached by ATV users.

I. Operate: shall mean to ride in or on, other than as a passenger, or use or control the operation of an ATV in any manner, whether or not said ATV is under way.

J. Operator: means every person who operates or is in actual physical control of an ATV.

K. Railroad Corridors: existing RR lines no longer in use by the railroads. These corridors of land are vast stretches of land, which can be utilized for recreational trails, provided that permission is granted by the owner of the rail lines.

## SECTION 6. DESIGNATION OF COUNTY REFORESTATION LANDS FOR CURRENT TRAIL DEVELOPMENT

A. The Board of Legislators hereby declares that all the trails and logging roads located in and upon County Reforestation Lands previously designated and approved by Local Law and by subsequent addition by Resolution, shall be open for the use and operation of ATVs, subject to the rules and regulations herein set forth and the management guidelines set forth in the St. Lawrence County Trails Plan.

May 3, 2021

B. The opening of any County Reforestation Land to trail development does not imply that ATV use and operation is permitted in any non-trail area within the parcel of land. The use and operation of ATVs on County Reforestation Lands shall be strictly limited to the designated and signed trails within such parcel, as hereinafter set forth.

SECTION 7. DEVELOPMENT OF ATV TRAILS ON DESIGNATED COUNTY REFORESTATION LANDS:

A. Upon the designation of any County Reforestation Land by the Board of Legislators, upon consultation with the St. Lawrence County Multi-use Trail Committee, through this Local Law or any future local law, as available for Trail Development, the Board of Legislators hereby authorizes the St. Lawrence County Highway Superintendent (SLCHS) or their designee to develop ATV trails in and upon such land in the following manner:

1. The SLCHS or their designee to personally inspect the proposed parcel of land and/or the proposed trail and map out with as much specificity as possible where any proposed ATV trails would be located on the parcel of land (including GPS coordinates for such proposed trails, where possible).
2. Designate such existing truck trails, logging roads or similar trails as open for use by ATVs by marking the same with appropriate signs, provided that:
  - a) The SLCHS, or their designee, determines, that such use is consistent with forest and wildlife conservation and watershed protection and does not otherwise interfere with the County's reforestation plans; and
  - b) Each such truck trail, logging road or similar trail is clearly marked with signs to be placed thereon by the SLCHS, or their designee.
3. All signs to be used by the SLCHS for the purposes set forth in this Local Law shall be of uniform size, shape, lettering, and marking; shall include the St. Lawrence County official logo; and shall clearly and concisely inform the public that the trail is open for the operation of ATVs, or restricted by ATV classification as determined by the SLCHS, or their designee.

B. Nothing contained herein shall be construed to obligate the SLCHS, or their designee, to open any particular truck trail, logging road or similar trail or any part thereof for use by all classifications of ATVs on a trail. Such determination, including classification of ATV for access on any or all trails shall be at the sole discretion of the SLCHS or their designee.

SECTION 8. AMENDMENTS TO THE TRAIL SYSTEM

A. In the event that the SLCHS receives (i) a written request from an individual or organization to open additional County Reforestation Lands or any other land owned or controlled by the County to trail development, or (ii) a written request from an individual or organization to construct a new trail upon a County Reforestation Land that is herein or hereafter being opened for trail development, or (iii) a written request from an individual or organization to open trails on private parcels of land or railroad or utility right-of-ways or corridors, the SLCHS, or their designee, shall take the following steps:

1. Perform an initial evaluation of the application, assessing the feasibility of admitting the property based upon several factors, including: the property's overall potential for

May 3, 2021

enhancing the existing trail system; proof of property ownership; the property owner's willingness to execute an access agreement with the County; the property's ability to safely host ATV travel; and such other factors as deemed reasonable and prudent by the SLCHS.

2. the initial evaluation of the application of the SLCHS or the designee indicates that it may be feasible to admit the property, he/she can authorize the performance of a more detailed environmental review pursuant to SEQRA, with the Board of Legislators or the St. Lawrence County Soil and Water Conservation District serving as Lead Agency for such review.
3. Upon completion of a substantive environmental review, the SLCHS will forward to the Board of Legislators the results of such review, plus a recommendation on property admission. The Board of Legislators will then finalize its own review of the available information, complete its SEQRA Lead Agency responsibilities, if required, and ultimately decide whether or not to admit the property.
4. In the event that the Board of Legislators deems it appropriate to admit the property to the Trail System, the Board shall amend the Trail System as follows:
  - a) If County Reforestation Land, by local law designating any or all County land as open for the use and operation of ATVs, subject to the rules and regulations herein set forth and the management guidelines set forth in the St. Lawrence County Trails Plan.
  - b) If private property, by resolution of the Board of Legislators approving an access agreement between the landowner and the County, and subject to the rules and regulations herein set forth and the management guidelines set forth in the St. Lawrence County Trails Plan.

B. Upon admission to the Trail System as set forth above, the property shall be identified and mapped by the SLCHS, or their designee, as described in Section 7 above.

## SECTION 9. INTERCONNECTING PUBLIC HIGHWAYS

A. It is anticipated that the Trail System may include one or more public highways that will interconnect with the trails located on County Reforestation Lands or any other County land, and the off-road trails on private property that have been identified and signed as incorporated into the St. Lawrence County Trail System. Interconnecting public highways may be incorporated into the St. Lawrence County Trail System under the following conditions:

1. The highway in question has been designated for use by ATV traffic by appropriate government action pursuant to Vehicle and Traffic Law § 2405 by the governmental agency having jurisdiction.
2. In the case of a town highway, the SLCHS has received a concurring resolution or local law from the town board setting forth their consent or designation that said portion of the town highway is open to ATV access, and therefore can be included as a designated highway into the St. Lawrence County Trail System.
3. In the event that either a town road or County Highway has not been reviewed pursuant to the GEIS performed by the County and identified on the map attached to the FGEIS,

May 3, 2021

the SLCHS initiates the procedures set forth in subparagraphs “b” and “c” of Section 7, Paragraph 1 above.

4. The SLCHS, or their designee, identifies the highway as being incorporated into the Trail System by placing or causing to be placed thereon appropriate St. Lawrence County Trail signs as well as identifying such highway on maps produced by the Trails Department for public use.

#### SECTION 10. OPERATION OF ATVs ON THE ST. LAWRENCE COUNTY TRAIL SYSTEM

- A. No person shall operate an ATV on the Trail System except in conformance with this Local Law, the St. Lawrence County ATV Code and any other applicable law, rule or ordinance.
- B. No person shall operate an ATV on the Trail System except where designated and marked for such classified use by appropriate signage as hereinafter provided.
- C. No person shall operate an ATV in or on a non-trail area as defined herein, or on a trail not designated for that ATV classification. Any person who operates an ATV on the Trail System:
  1. Upon a trail that is marked and signed as “closed” or otherwise has not been designated and marked as being “open” for such use and or classification, or
  2. Operates an ATV outside of the designated and signed trail shall be guilty of trespass and any other identified violation(s) of law, and shall be subject to prosecution under civil and criminal laws, as appropriate.

#### SECTION 11. ST. LAWRENCE COUNTY ATV TRAIL PERMITS

A. Except as hereinafter provided, no person shall operate any ATV on any County Reforestation Land, County Property, or any trail on private property that has been incorporated into the St. Lawrence County Trail System unless such ATV has received a St. Lawrence County Trail Permit in accordance with the provisions of this Local Law, and the St. Lawrence County Trail Permit number for such ATV is in full force and effect and displayed as provided under this Local Law and regulations promulgated hereunder.

An ATV which is to be operated and have access to the St. Lawrence County Trail System shall provide for coverages required of an “owner’s policy of liability insurance”, issued by an insurance carrier authorized to do business in the State of New York. The owner or operator of the ATV shall carry a copy of said insurance coverage at all times while accessing the Trail System, and produce same upon the request of any person having authority to enforce the provisions of this Local Law and NYS VTL §2407, and any person(s) who claims to have suffered personal injury or property damage as a result of the operation of such ATV, as more fully set forth in VTL § 2407.

B. The St. Lawrence County SLCHS or her/his designee is hereby authorized to issue a St. Lawrence County Trail Permit or a Trail Pass and assign a St. Lawrence County Trail Permit or Trail Pass number to each such ATV, upon the receipt of a completed application and payment of appropriate permit fee(s) as hereinafter provided.

May 3, 2021

1. The ATV Permit Season shall run from May 15<sup>th</sup> through September 15<sup>th</sup> of each year, unless otherwise established by the Board of Legislators on or before its March Board meeting. Notwithstanding the foregoing, the SLCHS, after consultation with the Board of Legislators, is authorized to delay the opening date of any or all of the trails within the Trail System based upon weather and environmental conditions. In such event, the SLCHS, or their designee, shall post the trails accordingly, provide notice of the date of opening on the County website, Chamber of Commerce website, and provide other means of notification as deemed reasonable and appropriate.
2. A Trail Permit shall be valid from the date of issuance through and including the last day of the Permit Season for which it was issued, except that a trail permit purchased on or after the Tuesday after Labor Day shall be valid for the following Permit Season.
3. A Trail Pass shall be valid for a period not to exceed three (3) consecutive days, provided that in no event shall a Trail Pass allow use of the Trail System beyond the closing date of the Permit Season as set forth above.
4. The SLCHS, or their designee, is authorized to provide for and post a free Three (3) Day Pass weekend the first full weekend of August (Friday, Saturday, Sunday), as determined by the Director and the Board of Legislators.
5. The Board of Legislators may license designated outlets who shall be authorized to receive permit applications, receive permit fees and transmit the same to the SLCHS, and issue permits to the applicant, all in accordance with the terms of such license agreement as approved by the Board of Legislators.
6. The Board of Legislators authorizes the SLCHS and/or her designated vendor to provide for the receipt of permit applications and permit fees through a secure internet site to be administered by the Director or her designee.
7. Notwithstanding the above, the SLCHS and Board of Legislators shall have the discretion to open and/or close any part of the trail system at any time for environmental and safety concerns, trail maintenance, and for any other reason.

C. Fees. Fees for the issuance of a St. Lawrence County Trail Permit to be collected by the St. Lawrence County under this Local Law are as follows.

1. A fee of sixty-five dollars (\$65) for the first ATV applicant who is not a current, registered member of an ATV club with an active ATV Trail Agreement with St. Lawrence County.
2. A fee of forty-five (\$45) dollars for the first ATV for which a Trail Permit is requested where the applicant must present proof of current, registered membership in an ATV Club with an active ATV Trail Agreement with the County.
3. In the event that an applicant wishes to obtain permits for more than one ATV, the applicant must show proof that all additional ATVs are owned/registered to the same address. The permit fee for each additional ATV shall then be \$20 per machine.

May 3, 2021

4. Fees shall not be pro-rated for the Permit Season, and such fees shall be applicable to the year in which the permit is issued, except that permits purchased on or after the Tuesday after Labor Day shall be valid the following Permit Season.
5. The provisions of paragraphs a. and b. of this subdivision shall not apply to any landowner who has entered into and has an active access agreement with the County to permit the development of one or more ATV trails on his/her property.
6. As an alternative to obtaining a Trail Permit, an ATV operator may purchase a three (3) day Trail Pass. The fee for the Trail Pass shall be twenty (\$20) dollars each. The trail pass shall allow the holder thereof use of the appropriate Trail System for the classification of the ATV for a period of no longer than three (3) consecutive days.
  - a) The Trail Pass shall be of such design and material as determined by the SLCHS.
  - b) To obtain a Trail Pass, an ATV operator must complete an application and provide the same information as is required to obtain a Trail Permit.
  - c) The SLCHS may establish such other rules and regulations for administering the purchase and sale of Trail Passes as deemed necessary and consistent with the regulations provided in these local laws. All other rules and regulations that apply to Trail Permits shall equally apply to Trail Passes.

D. Application. The owner of each ATV requiring St. Lawrence County Trail Permit or Trail Pass under this Local Law shall present an application for a St. Lawrence County Permit or Trail Pass to the St. Lawrence County Highway Superintendent, or her/his designee as provided in Paragraph 2 above, on a form to be prepared and furnished by the St. Lawrence County SLCHS for that purpose. Such application shall contain, but not be limited to the following information:

1. Vehicle Identification Number (VIN#) and/or License Plate Number;
2. Check off of all appropriate information, including that the applicant has proper insurance coverage for the vehicle (s);
3. Proper execution of agreement with any and all waivers, including but not limited to knowledge and understanding of all requirements for operation of ATVs and New York State ATV Laws;
4. Payment of appropriate fee(s) as provided in Paragraph 4 above.

Upon receipt of a completed application, the SLCHS, or their designee, shall issue a St. Lawrence County Trails Permit or Trail Pass, with the appropriate identifying receipt and/or sticker. The Trail Permit/Pass receipt must be carried by the ATV operator at all times, and any issued sticker properly affixed. No duplicate for lost or damaged Permits/stickers will be issued. No ATV shall be considered as validly using or accessing the St. Lawrence County Trail System within the meaning of this section unless a current St. Lawrence County Trail Permit and sticker are issued, possessed, and affixed.

E. Renewal. Every owner of an ATV shall renew his or her St. Lawrence County Trail Permit each calendar year by submitting an application together with the appropriate information, attestations, fees and waivers. The Owner is to keep a copy of the permit renewal receipt.



May 3, 2021

F. Exemption. No Trail Permits shall be required for the following described ATVs:

1. ATVs owned and operated by St. Lawrence County and used by the St. Lawrence County SLCHS, St. Lawrence County Sheriff, or any deputy, special patrolman or peace officer employed thereby; St. Lawrence County Emergency Management Services Director and Assistant.
2. ATVs owned and operated by NYS Police, Department of Environmental Conservation, Department of Parks and Recreation or any other department thereof.
3. Search and Rescue Responders and Fire Department Responders to an emergency.

G. Special events. The person(s) or entity in charge of a special event involving the operation of ATVs shall comply with the provisions of section twenty-four hundred eight of the Vehicle and Traffic Law, including but not limited to providing the SLCHS with at least thirty (30) days prior Notice of the scheduled special event. Governmental agencies having jurisdiction over the proposed special event shall either grant or deny authorization to hold a special event within thirty days after receipt of a full and complete application for authorization as described in VTL §2408. The event shall not be conducted without prior written authorization from the governmental agencies having jurisdiction over the site(s). ATVs participating in a properly Noticed and Approved special event may be exempted from the provisions of this Local Law concerning Trail Permits, at the discretion of the Board of Legislators.

H. Responsibility for operation by minors. No owner or other person in possession of any ATV shall authorize or knowingly permit any person under eighteen years of age to operate such ATV in violation of any provisions of this section.

I. Violations.

1. Any person who rides on the St. Lawrence County Trail System without a valid Permit, shall be fined the sum of \$125 for the first offense, \$250 for the second offense, and shall be subject to the offending ATV being impounded; these fines shall also apply to the record owner of the machine;
2. Any person who enters upon property other than the trail system shall be subject to trespass and any other appropriate violations of the law. Such person(s) shall be fined the sum of \$125 for the first offense and shall be banned from the Trail System for the remainder of the Season with the Trail Permit revoked. Such person(s) shall be fined the sum of \$250 for the second offense and may be permanently banned from the Trail System.
3. Any person who is convicted of violation of the speed limit (25 miles per hour) within the trail system shall receive a fine of \$250 for the first offense, \$500 for the second offense and with the immediate revocation of the Trail Permit(s) issued to that person.
4. Any person who violates any other provisions of this the Local Law, the St. Lawrence County ATV Code Local Law, or any other State or Local Law or regulation shall be guilty of a traffic infraction and/or all other appropriate laws and regulations so violated. A person guilty of a first offense shall receive a fine of \$125 in addition to any other fines specifically set forth in the VTL, ECL or other relevant statute. Upon conviction of a second offense occurring within one calendar year, the offender shall receive a fine of

May 3, 2021

\$250, and all Trail Permits issued to the owner and operator thereof shall be revoked for a period of one calendar year from the date of conviction. The aforesaid is in addition to any other appropriate fines and remedies at law.

J. Rules and regulations. The SLCHS shall promulgate such other rules and regulations as he or she may deem necessary to carry out the provisions of this article, and submit same to the Board of Legislators for approval and adoption as an amendment to this Local Law.

K. Disposition of fees. The SLCHS shall deposit all monies received from the issuance of St. Lawrence County Trail Permits for ATVs and all fees otherwise collected under this Local Law to the credit of a Recreational Trails Fund established by the St. Lawrence County Treasurer. All such funds shall be dedicated exclusively to the establishment, maintenance and operation of the St. Lawrence County Trail System.

#### SECTION 12. REFERENCE TO ATV

Reference to "ATV" in all other ATV Local Laws subsequent thereto, including all Amendments and Additions by Local Law and/or by Resolution, shall be deemed to refer to "ATV" in accordance with this Local Law.

#### SECTION 13. SEVERABILITY

In the event that any part or provision of this Local Law or the application thereof to any person or circumstance is adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part or provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of the Local Law or the application thereof to other persons or circumstances. Moreover, the Board of Legislators of the County of St. Lawrence hereby declares its intent that it would have passed this Local Law or the remainder thereof had such invalid provision or invalid application been apparent.

#### SECTION 14. EFFECTIVE DATE

This Local Law shall take effect immediately upon filing with the Secretary of State.