

St. Lawrence County
BOARD OF LEGISLATORS
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RUTH A. DOYLE
County Administrator

WILLIAM J. SHERIDAN
Chair, Board of Legislators

FINANCE COMMITTEE AGENDA
KEVIN ACRES, CHAIR
MONDAY, APRIL 25, 2022
*****BOARD ROOM AND LIVE VIA YOUTUBE *****
*****5:30 P.M. *****

PURSUANT TO THE STATE OF EMERGENCY EXECUTIVE ORDER 11.5, IN EFFECT UNTIL MAY 15, 2022, SUSPENSION OF LAW ALLOWS THE ATTENDANCE OF MEETINGS TELEPHONICALLY OR OTHER SIMILAR SERVICE

- 1. CALL TO ORDER AND APPROVAL OF AGENDA**
- 2. APPROVAL OF MINUTES – March 28**
- 3. HIGHWAY – DON CHAMBERS**
 - A. Approving New York State Department of Transportation Supplemental Agreement #1 for Preliminary Design for Lazy River Road Bridge over Grasse River, BIN 3341820, PIN 775332 (Res)
 - B. Authorizing the Chair to Sign an Agreement between the Department of Highways and the Black Lake Chamber of Commerce, Inc. for an Information Center to be Built and Maintained on the County Material Storage Site in the Town of Morristown (Res) (Info)
 - C. 2022 Highway Infrastructure Plan (Discussion)
- 4. INDUSTRIAL DEVELOPMENT AGENCY – PATRICK KELLY**
 - A. Approving the Issuance by the Genesee County Funding Corporation, in One or More Series, as Part of a Plan of Finance, of up to \$275,000,000 Principal Amount of Revenue Bonds (Rochester Regional Health Project), Series 2022 of which up to \$121,700,000 Principal Amount Shall be used to Finance the North Country Project (As Defined Herein) (Res)
- 5. LEGISLATOR HAGGARD AND LEGISLATOR TERMINELLI**
 - A. Requesting the New York State Legislature to Establish Solar Panel Recycling Regulations (Res)
 - B. Calling on the State of New York to Allow for County Home Rule Authority Regarding Employment Residency Requirements (Res)
 - C. Supporting the Efforts to Improve Probation and Alternatives to Incarceration in New York State in Order to Protect the Public and Reduce Reliance on Prisons, Jails, and Detention (Res)
 - D. Calling on New York State to Sufficiently Invest in 9-1-1 Funding to Ensure Proper Maintenance with Existing Systems and Prepare for Next Generation 9-1-1 Technologies (Res)

- E. Urging the Governor and State Legislators to Enact Record Increases for Local Highway, Bridge, and Culvert Programs to Assist Counties in Maintaining Critical Infrastructure (Res)
 - F. Urging that Awards under the Bridge-NY Program be Finalized and Announced in a Timely Manner (Res)
 - G. Urging the Governor and State Legislators to Grant Design-Build Construction Authority to Counties and New York City (Res)
 - H. In Support of Raising the Childcare Subsidy Rate and Increasing the Total Allotment to Social Services to Improve Equitable Access to Childcare Across New York State (Res) *(Note: This Resolution was tabled at the April Services Committee and will need a motion to remove it from the Table.)*
- 6. AMERICAN RESCUE PLAN ACT (ARPA) COMMITTEE – Legislator Acres, Legislator Arquiett, Legislator Fay and Legislator Reagan**
- A. Accepting the ARPA Committee Recommendations for the American Rescue Plan Act (ARPA) Funds (Res)
- 7. VACANCY REVIEW COMMITTEE – RUTH DOYLE**
- A. Highway
 1. Fill a Motor Equipment Operator, Position No. 310000010
 2. Fill a Motor Equipment Operator, Position No. 310000025
 3. Fill a Motor Equipment Mechanic Helper, Position No. 308000002
 4. Fill a Motor Equipment Mechanic Helper, Position No. 308000003
 5. Fill a Deputy County Highway Superintendent, Position No. 318600002
 6. Create and Fill an Assistant Highway Administration Manager, Position No. 318100002
- 8. COUNTY ADMINISTRATOR’S REPORT – RUTH DOYLE**
- A. Authorizing the Chair to Sign a Contract with Atlantic Testing Laboratories for a Hazardous Materials Survey and Project Monitoring for County Buildings (Res)
 - B. Authorizing the Chair to Sign a Contract with Brooks Washburn Architects for Architectural Services for Former Sheriff’s House and the Former St. Lawrence County Jail and Modifying the 2022 Budget for the County Administrator’s Office (Res)
 - C. Authorizing the Chair to Sign a Contract with GP Flooring Solutions for the Purchase and Installation of Flooring and Modifying the 2022 Budget for Renovations of the Human Services Complex (Res)
 - D. Authorizing the Chair to Sign an Amended Agreement with United Helpers Care, Inc. for Space Located at 100 Ford Street, Ogdensburg, New York and Modifying the 2022 Budget for the Department of Social Services (Res)
 - E. Authorizing the Chair to Sign a Contract with ClearGov, Inc. for Digital Budget Book Software Platform and Modifying the 2022 Budget for the County Administrator’s Office (Res)
 - F. 2022 First Quarter Financial Update (Info)

9. COMMITTEE REPORTS

- A. Cornell Cooperative Extension Board (Denesha)
- B. Fish and Wildlife Management Board, Region 6 (Curran)
- C. Fisheries Advisory Board (Terminelli)
- D. Gouverneur Fair Board (Smithers)
- E. Highway/Solid Waste Committee (Smithers)
- F. Industrial Development Agency (Reagen)
- G. Recreational and Trails Advisory Board (Arquiett/Perkins)
- H. St. Lawrence River Valley Redevelopment Agency (RVRDA) (Forsythe)
- I. St. Lawrence County Chamber of Commerce (Haggard)
- J. Soil & Water Conservation District Board of Directors (Acres/Burke)

10. OLD AND NEW BUSINESS

- A. City of Ogdensburg Shade Roller Property (Discussion) – Legislator Lightfoot
- B. Wastewater Surveillance and Data Analysis (Info) (Discussion) – Jolene Munger

*****Note:** *Please allow a few minutes for the electronic transition to executive session****

11. EXECUTIVE SESSION

- A. Negotiations
- B. Litigation
- C. Personnel
- D. Appointments

*****Note:** *Please allow a few minutes for the electronic transition to open session****

12. ADJOURNMENT – If there is no further business.

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Finance Committee: 4-25-2022

RESOLUTION NO. _____

**APPROVING NEW YORK STATE DEPARTMENT OF TRANSPORTATION
SUPPLEMENTAL AGREEMENT #1 FOR PRELIMINARY DESIGN FOR LAZY
RIVER ROAD BRIDGE OVER GRASSE RIVER, BIN 3341820, PIN 775332**

By Mr. Acres, Chair, Finance Committee

Authorizing the Implementation, and Funding in the First Instance 100% of the Federal Aid and State “Marchiselli” Program-Aid Eligible Costs, of a Transportation Federal-Aid Project, and Appropriating Funds Therefore

WHEREAS, a project for Preliminary Design for the Lazy River Road Bridge over the Grasse River, BIN 3341820, PIN 775332 (the “Project”) is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of eighty percent (80%) Federal funds and twenty percent (20%) non-Federal funds, and

WHEREAS, the Board of Legislators desires to advance the above project by making a commitment of one-hundred percent (100%) of the Federal and non-Federal share of the costs of Preliminary Design,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves New York State Department of Transportation Supplemental Agreement #1 for preliminary design for Lazy River Road Bridge over Grasse River, BIN 3341820, PIN 775332, and

BE IT FURTHER RESOLVED that the Board of Legislators hereby authorizes the Treasurer to pay in the first instance one-hundred percent (100%) of the Federal and non-Federal share of the cost of Preliminary Design for the Project or portions thereof, and

BE IT FURTHER RESOLVED that all necessary funds have been appropriated pursuant to the 2022 St. Lawrence County Adopted Budget (HM299509 90600) and made available to cover the cost of participation in the above phase of the Project, and

BE IT FURTHER RESOLVED that in the event the full Federal and non-Federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Chair to sign all necessary Agreements, certifications or reimbursement requests for available Federal Aid and/or State “Marchiselli” Aid on behalf of the St. Lawrence County Board of Legislators with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality’s first instance funding of Project costs and permanent funding of the local share of federal-aid eligible projects costs and all project costs with appropriations therefore that are not so eligible, upon approval of the County Attorney, and

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BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

**AUTHORIZING THE CHAIR TO SIGN AN AGREEMENT BETWEEN
THE DEPARTMENT OF HIGHWAYS AND THE BLACK LAKE
CHAMBER OF COMMERCE, INC. FOR AN INFORMATION CENTER
TO BE BUILT AND MAINTAINED ON THE COUNTY
MATERIAL STORAGE SITE IN THE TOWN OF MORRISTOWN**

By Mr. Acres, Chair, Finance Committee

WHEREAS, Black Lake is one of the largest tourist destinations in St. Lawrence County, and

WHEREAS, in an effort to promote tourism, the Black Lake Chamber of Commerce, Inc. has requested to build and maintain an information center on property owned by St. Lawrence County in the Town of Morristown, and

WHEREAS, an information center located in Edwardsville would provide visitors to the location with information on the area attractions, lodging, maps, and other items relevant to tourism, and

WHEREAS, upon completion of the project, the ownership of the Information Center Structure would remain the property of the Black Lake Chamber of Commerce, Inc. while St. Lawrence County would maintain ownership of the property, and

WHEREAS, the agreement will include provisions on removal of the structure if not maintained or use varies from the intended purpose,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign an agreement between the Department of Highways and the Black Lake Chamber of Commerce, Inc. for an information center to be built and maintained on the County Material Storage Site in the Town of Morristown, upon approval of the County Attorney.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

APPROVING THE ISSUANCE BY THE GENESEE COUNTY FUNDING CORPORATION, IN ONE OR MORE SERIES, AS PART OF A PLAN OF FINANCE, OF UP TO \$275,000,000 PRINCIPAL AMOUNT OF REVENUE BONDS (ROCHESTER REGIONAL HEALTH PROJECT), SERIES 2022 OF WHICH UP TO \$121,700,000 PRINCIPAL AMOUNT SHALL BE USED TO FINANCE THE NORTH COUNTRY PROJECT (AS DEFINED HEREIN)

By Mr. Acres, Chair, Finance Committee

WHEREAS, the St. Lawrence County Board of Legislators (the "Board"), as the elected legislative body of St. Lawrence County, New York (the "County"), has been advised by The Genesee County Funding Corporation (the "Issuer") that, in order to assist in the financing of a certain North Country Project (as defined below) for the benefit of Rochester Regional Health, a New York not-for-profit corporation and an organization described in Section 501(c)(3) of the Code, its successors or designees (collectively, "Rochester Regional"), on behalf of itself and as the sole member of The Rochester General Hospital and its successors or designees (collectively, "RGH"), The Unity Hospital of Rochester and its successors or designees (collectively, "Unity"), Newark-Wayne Community Hospital and its successors or designees (collectively, "NWCH"), United Memorial Medical Center and its successors or designees (collectively, "UMMC"), The Clifton Springs Sanitarium Company (collectively, "Clifton Springs") and its successors or designees and Canton-Potsdam Hospital and its successors and assigns ("CPH"; and, together with Rochester Regional, RGH, Unity, NWCH and UMMC, the "Institution"), each a New York not-for-profit corporation and an organization described in Section 501(c)(3) of the Code, has requested that the Issuer issue its Revenue Bonds (Rochester Regional Health Project), Series 2022 (the "Series 2022 Bonds"), in one or more series in the aggregate principal amount not to exceed \$275,000,000 for the purpose of financing or refinancing capital improvement projects at the Institution's facilities, as part of a plan of financing, as more particularly described below (collectively, the "Project") located at 8103 Oak Orchard Road in the City of Batavia, Genesee County, New York (the "Batavia Campus"), 1425 Portland Avenue in the City of Rochester, Monroe County, New York (the "RGH Campus"), 50 Leroy Street in the Town of Potsdam, St. Lawrence County, New York (the "CPH Campus"), 360 Linden Oaks Drive in the Town of Pittsford, Monroe County, New York (the "Pittsford Campus"), the corner of Monroe Avenue and Alexander Street in the City of Rochester, New York (the "Rochester Campus"), 2010 Empire Boulevard in the Town of Penfield, Monroe County, New York (the "Penfield Campus"), 6119 U.S. Highway 11 in the Town of Canton, St. Lawrence County, New York (the "Greenfield Campus") and One Hospital Drive in the Town of Massena, New York (the "Massena Campus"), and

WHEREAS, the North Country Project, for which the maximum aggregate principal amount of \$121,700,000 in Series 2022 Bonds are to be issued, consists of (A)(i) the construction of a four-story bed tower containing in the aggregate approximately 96,189 square feet on the CPH Campus to house (a) an expansion of CPH's emergency department, (b) 60 medical/surgical beds and (c) shell space for future growth and (ii) the acquisition and installation in and around such improvements of certain items of machinery, equipment and other tangible personal property (collectively, the "2022 CPH Facility"); (B) the refunding or refinancing of all or a portion of the outstanding principal amount of the (i) St. Lawrence County

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Industrial Development Agency Civic Development Corporation Multi-Mode Civic Development Corporation Revenue Bonds (Canton-Potsdam Hospital Project), Series 2010A (the "Series 2010A Bonds") and (ii) the St. Lawrence County Industrial Development Agency Civic Development Corporation Multi-Mode Civic Development Corporation Revenue Bonds (Canton-Potsdam Hospital Project), Series 2010B (the "Series 2013B Bonds" and together with the Series 2010A Bonds, the "Series 2010 Bonds"); (C) the refunding or refinancing of all or a portion of the outstanding principal amount of the St. Lawrence County Industrial Development Agency Civic Development Corporation Revenue Bonds (St. Lawrence Health System Project), Series 2016 (the "Series 2016 Bonds"); and (D) the refinancing of all or a portion of the outstanding principal amount of a taxable loan (the "SLHS Taxable Loan") to St. Lawrence Health System, Inc. ("SLHS"), and

WHEREAS, the Series 2010 Bonds were used to finance (A) (1) the construction of an approximately 10,090 square foot addition (the "CPH Addition") to the existing hospital located on the CPH Campus ("CPH Hospital") to create a comprehensive cancer treatment center, (2) renovation of CPH Hospital, including the modification and renovation of the existing emergency department and other improvements and (3) the acquisition and installation in CPH Hospital and the CPH Addition of certain machinery and equipment (collectively, the "2010 CPH Facility"), and

WHEREAS, the proceeds of the Series 2016 Bonds were used to finance (A) (1) the construction of an approximately 60,000 square foot, three-level medical office building/ambulatory care center for the benefit of CPH and SLHS located on the Canton Campus and (2) the acquisition and installation in and around such improvements of furniture, machinery and equipment (collectively, the "Canton Facility"); and (B) (1) the renovation and improvement of CPH Hospital and (2) the acquisition and installation of furniture, machinery and equipment at CPH Hospital (the "2016 CPH Facility" and together with the 2022 CPH Facility and the 2010 CPH Facility, the "CPH Facility"), and

WHEREAS, the proceeds of the SLHS Taxable Loan were used by SLHS to (1) finance certain improvements at a certain hospital facility known as the Greenfield Medical Campus, located on the Greenfield Campus, (2) pay all or a portion of the outstanding principal balance of a certain bridge loan, used for project startup costs at the Greenfield Medical Campus, (3) finance the acquisition of a certain hospital facility known as Massena Hospital located on the Massena Campus, and (4) provide funds for all or a portion of the costs associated with the SLHS Taxable Loan (collectively, the "SLHS Facility"), and

WHEREAS, the CPH Facility is or will be owned and operated by CPH, and

WHEREAS, pursuant to Section 147(f) of the Code, interest on the Series 2022 Bonds will not be excludable from gross income for Federal income tax purposes unless the issuance of the Series 2022 Bonds and the portion thereof to be applied to finance the North Country Project is approved by the Board after a public hearing to consider both the issuance of the Series 2022 Bonds and the nature and location of the facilities located within the County financed therewith has been conducted following reasonable public notice, and

WHEREAS, on April 20, 2022, the Issuer held such a public hearing upon proper notice in compliance with Section 147(f) of the Code, with access to the general public being provided by toll-free telephone number (in accordance with Internal Revenue Service Revenue Procedure 2022-20), and

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WHEREAS, to aid the Board in its deliberations, the Issuer has made available to the members of the Board prior to this meeting (a) the Institution's application to the Issuer for financial assistance; (b) the notice of public hearing posted by the County on April 11, 2022, on the County's website, together with a certificate of a representative of the County attesting to the posting thereof on the County's website; (c) the minutes of such public hearing held on April 20, 2022; and (d) the Issuer's Bond Resolution, with respect to the proposed issuance of the Series 2022 Bonds, and

WHEREAS, the Board, after due consideration of the foregoing, as the "applicable elected representative" of the County within the meaning of Section 147(f)(2)(E) of the Code, desires to approve the issuance of the Series 2022 Bonds and the application of up to \$121,700,000 principal amount thereof to finance or refinance the North Country Project, provided the principal, premium, if any, and interest on the Series 2022 Bonds shall be special obligations of the Issuer and shall never be a debt of the State of New York (the "State") or any political subdivision thereof, including without limitation the County, and neither the State nor any political subdivision thereof, including without limitation the County, shall be liable thereon,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators approves the issuance by the Genesee County Funding Corporation, in one or more series, as part of a plan of finance, of up to \$275,000,000 principal amount of revenue bonds (Rochester Regional Health Project), series 2022 of which up to \$121,700,000 principal amount shall be used to finance the North Country Project (as defined herein), and

BE IT FURTHER RESOLVED that for the purpose of satisfying the approval requirement of Section 147(f) of the Code, the Board hereby gives its approval of the issuance by the Issuer of the Series 2022 Bonds and the application of up to \$121,700,000 principal amount of the Series 2022 Bonds to finance or refinance the North Country Project; provided that the Series 2022 Bonds, and the premium (if any) and interest thereon, shall be special obligations of the Issuer and shall never be a debt of the State or any political subdivision thereof, including without limitation the County, and neither the State nor any political subdivision thereof, including without limitation the County, shall be liable thereon. This approval is given pursuant to Section 147(f) of the Code for the sole purpose of qualifying the interest payable on the Bonds for exclusion from gross income for federal income tax purposes pursuant to the provisions of Sections 103 and 141-150 of the Code, and

BE IT FURTHER RESOLVED that this resolution shall be deemed to be made for the benefit of the holders of the Series 2022 Bonds, and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

**REQUESTING THE NEW YORK STATE LEGISLATURE TO ESTABLISH
SOLAR PANEL RECYCLING REGULATIONS**

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, solar power is an essential part of the efforts of New York State to meet its climate goals, and a robust recycling program will promote a sustainable solar industry in the State, and

WHEREAS, the rise in the use of solar panels has led to an accumulation of waste at the end of the life of the solar panels, and

WHEREAS, solar panels contain recyclable aluminum, glass and plastic, as well as photovoltaic cells, which contain various valuable materials and rare metals, and

WHEREAS, proper recycling of the solar panels will not only ensure that these materials and metals are able to be reused but also ensures that the panels do not prematurely enter the waste stream where they can have potential negative environmental effects, and

WHEREAS, it is imperative that a convenient, safe and environmentally sound system for the recycling of photovoltaic modules, the minimization of hazard waste, and the recovery of commercially valuable materials be established, and

WHEREAS, the responsibility for the reduction of solar panels in the waste stream should be shared among all stakeholders, with manufacturers, distributors, and other related suppliers/corporate entities financing the takeback and recycling system in order to alleviate undue burden on customers, counties, and other local governments,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators requests the New York State Legislature to establish solar panel recycling regulations, and

BE IT FURTHER RESOLVED that the legislation uses the Sustainable Materials Management (SMM) model of New York State so that the social, economic, and environmental consequences of the choices made today do not adversely impact future generations, and

BE IT FURTHER RESOLVED that legislation adopts definitions and terms used for solar panel recycling regulations so that the nomenclature is consistent for all counties in the state of New York, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, the Commissioner of the Department of Environmental Conservation, and NYSAC.

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Finance Committee: 4-25-2022

RESOLUTION NO. _____

**CALLING ON THE STATE OF NEW YORK TO ALLOW FOR COUNTY HOME
RULE AUTHORITY REGARDING EMPLOYMENT RESIDENCY REQUIREMENTS**

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, New York Public Officers Law §3 requires certain employees reside in the political subdivision or municipality in which he or she holds such public office, and

WHEREAS, this law has a worthy intent, which is to promote local officials to interact with the community in which they serve, even in off hours, as well as to keep local tax-funded salaries within the community, and

WHEREAS, since the 1970s, the State has authorized over seventy (70) exceptions to Public Officers Law §3 residency requirements, including for police officers, in recognition that for some job specifications it is important to increase the potential hiring pool to obtain highly skilled employees, and

WHEREAS, in recent years, the population of upstate New York has declined, shrinking the potential hiring pool, and

WHEREAS, in this same period, the State has forced county governments to vastly increase skilled labor hires in order to implement new state reforms such as raising the age of criminal responsibility, expansion of indigent public defense services and criminal justice reforms such as bail, speedy trial, and discovery, and

WHEREAS, county officials from all areas of the state are reporting difficulties finding and hiring employees to perform vital government services, and

WHEREAS, county governments are best situated to know what job titles should have residency requirements and which should have flexibility to ensure efficient and quality county services,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators calls on the State of New York to allow for County Home Rule authority regarding employment residency requirements, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, and NYSAC.

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Finance Committee: 4-25-2022

RESOLUTION NO. _____

SUPPORTING THE EFFORTS TO IMPROVE PROBATION AND ALTERNATIVES TO INCARCERATION IN NEW YORK STATE IN ORDER TO PROTECT THE PUBLIC AND REDUCE RELIANCE ON PRISONS, JAILS, AND DETENTION

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, county probation departments are an integral part of the Criminal Justice System and operate within the legal framework of the Criminal Procedure Law, the Penal Law and the Family Court Act, and

WHEREAS, it is the mission of probation to protect the community through intervention in the lives of those under supervision by facilitating compliance with court orders and serving as a catalyst for positive change, and

WHEREAS, state funding for probation was drastically reduced between 1990 and 2015 from a forty-six and a half percent (46.5%) State share in 1990 to less than ten percent (10%) in 2022, putting a huge strain on counties and cost to county property taxpayers, and

WHEREAS, at the same time there have been increases in the number of mandated programs and services county probation departments are required to provide, and

WHEREAS, the New York State Council of Probation Administrators, representing New York State probation directors, administrators, and commissioners has diligently worked with the New York State Association of Counties (NYSAC) and State leaders to bring more awareness to the important work that Probation does to protect the public,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators supports the efforts to improve probation and alternatives to incarceration in New York State in order to protect the public and reduce reliance on prisons, jails, and detention, and

BE IT FURTHER RESOLVED that the Board supports proposals put forward by the Governor in response to raise the age legislation, as follows: (a) Mandate that New York State evidence-based criteria should account for existing local best practice programs; (b) Allow probation the ability to make an application for a temporary order of protection as a part of the adjustment process; (c) Authorize law enforcement agencies to issue appearance tickets if deemed appropriate by the arresting officer, instead of physical arrest, when adolescent offenders and juvenile offenders are charged with most D felonies; and (d) Allow law enforcement agencies to deliver adolescent offenders and juvenile offenders to be held in detention facilities after hours without a securing order until the youth part is in session, and

BE IT FURTHER RESOLVED that the Board supports establishing a dedicated funding stream through DCJS/OPCA for one hundred percent (100%) of all local probation costs including but not limited to probation personnel and evidence-based programming associated with raise the age legislation, and

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BE IT FURTHER RESOLVED that the Board supports eliminating the requirement of a sentence of a conditional discharge or probation for Leandra Law cases when a defendant has been sentenced to a definite jail term or a term of imprisonment, and

BE IT FURTHER RESOLVED that the Board supports local probation departments receive one hundred percent (100%) of all pre-trial services cost including but not limited to probation personnel associated with bail reform, and

BE IT FURTHER RESOLVED that the Board supports eliminating the mandate that Pre-sentence investigations must be conducted when a sentence of up to one year in jail has been negotiated, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, and NYSAC.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

CALLING ON NEW YORK STATE TO SUFFICIENTLY INVEST IN 9-1-1 FUNDING TO ENSURE PROPER MAINTENANCE WITH EXISTING SYSTEMS AND PREPARE FOR NEXT GENERATION 9-1-1 TECHNOLOGIES

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, the funding mechanism that New York State counties use to help operate, maintain and upgrade 9-1-1 system capability and performance is out of date and does not correspond well to recent technology and marketplace changes, and

WHEREAS, the FCC has released their latest report for 2020 and it shows that New York collected \$241,643,008 and diverted over \$100,765,134.34 (41.7%) to other non 9-1-1 related purposes and the general fund, and

WHEREAS, currently it states in the Tax Law, Article 186-f, Section 5, forty-one and seven-tenths of the revenues collected and received are swept into the state general fund and not provided for public safety services, and

WHEREAS, this diversion shifts the bulk of Next Generation 9-1-1 (NG 9-1-1) readiness financing to counties and other local governments PSAPs in New York State, and

WHEREAS, the diversion of E9-1-1 funds results in a system that does not direct sufficient revenue to allow counties to properly maintain existing systems, while also preparing to implement NG 9-1-1 technology required under federal law, and

WHEREAS, under current law, for the last four (4) budget years, \$10 million was authorized and targeted directly to PSAPs and up to \$65 million was set aside for the provision of grants and reimbursements to counties administered by the state interoperable communications grants (SICG) program, administered by the New York State Division of Homeland Security and Emergency Services, and

WHEREAS, due to the designation of E9-1-1 fees for non 9-1-1 related expenses, New York State PSAPS are not eligible for any of the \$115 million federal grant funding for E9-1-1 and NG 9-1-1 enhancements and IP based advanced networks, and

WHEREAS, the goal of upgraded NG 9-1-1 systems is to make sure that all devices capable of connecting to the system can do so using voice, text, video images and other data formats to better inform the emergency responders to the situation they will be entering, and

WHEREAS, NG 9-1-1 upgraded systems will be able to better pinpoint an emergency call that may be in a remote area of the state or in a multi-storied building in one of our communities, and

May 2, 2022

WHEREAS, recognizing a more precise location of those needing emergency services will improve outcomes and save lives, but this cannot be accomplished without consistent and timely funding from the State,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators calls on New York State to sufficiently invest in 9-1-1 funding to ensure proper maintenance with existing systems and prepare for next generation 9-1-1 technologies, and

BE IT FURTHER RESOLVED that the Board of Legislators further calls on the State Division of Homeland Security and Emergency Services (DHSES) to implement the draft 9-1-1 plan, and ensure the creation of a statewide NG 9-1-1 system connecting all of the county and municipal 9-1-1 systems into one statewide system, and

BE IT FURTHER RESOLVED the Board of Legislators further calls on the State to fund NG 9-1-1 implementation with State resources, and

BE IT FURTHER RESOLVED releasing these funding obligations on a regular schedule will provide certainty and build continuity as we upgrade and maintain existing systems and prepare for NG 9-1-1 development and implementation, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, Department of Homeland Security and Emergency Services Commissioner Jackie Bray, and NYSAC.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

URGING THE GOVERNOR AND STATE LEGISLATORS TO ENACT RECORD INCREASES FOR LOCAL HIGHWAY, BRIDGE, AND CULVERT PROGRAMS TO ASSIST COUNTIES IN MAINTAINING CRITICAL INFRASTRUCTURE

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, Governor Kathy Hochul has released an Executive Budget with a record \$1.23 billion per year investment in local road and bridge programs that will improve safety for millions of motorists and create tens of thousands of jobs at a critical time to promote economic recovery, and

WHEREAS, this new five-year State Transportation Capital Plan provides unprecedented support for local governments to maintain and improve roads and bridges highlighted by the Consolidated Local Streets and Highway Improvement Program (CHIPS) funded at \$538 million, for state reimbursement to localities for the costs of highway, bridge, and culvert work as well as for pedestrian walkways, bicycle lanes, and other complete streets enhancements, and

WHEREAS, BRIDGE-NY, a critical local program that provides enhanced assistance for local governments to rehabilitate and replace bridges and culverts, is funded at \$200 million per year, nearly doubling the annual levels of the past few years, and

WHEREAS, under PAVE-NY, \$150 million is to be allocated to all municipalities throughout the state which will go toward improving the conditions, functionality and safety of local roadways, creating jobs and contributing to economic development in our communities through projects like roadway resurfacing, widening and realignment, construction of turning lanes at intersections, and new drainage for flood mitigation, and

WHEREAS, the Extreme Winter Recovery and State Touring Routes Programs historically sponsored by the Legislature are proposed at \$100 million each in the Executive Budget allowing for additional construction, reconstruction or improvement of local highways, bridges, and maintaining important connecting routes for urban and suburban commutes, and

WHEREAS, Governor Hochul is initiating a brand new program, Operation Pave Our Potholes (POP), to provide \$1 billion over 5 years with fifty percent of the funds to be distributed annually to local governments based on existing distribution formulas and the other half to NYSDOT to resurface and renew the state's worst roadway pavements, and

WHEREAS, the Federal Infrastructure Investment and Jobs Act (IIJA) allocates funding specifically for off system bridges, and

WHEREAS, locally owned roads and bridges account for eighty-seven percent (87%) of the 110,000 miles of roadways and fifty percent (50%) of the 18,000 bridges in New York State and this level of funding is expected to have a positive impact on the condition and resiliency of our transportation systems, and

May 2, 2022

WHEREAS, about ninety percent (90%) of local roads are not eligible for federal funding, and

WHEREAS, this vast system of local roads, bridges and culverts is in need of a sustained high level of funding in the future to continue to reverse the deterioration of our aged and ailing transportation infrastructure and build up its resistance to natural disasters due to climate change, and

WHEREAS, a safe and efficient transportation infrastructure is necessary for trade, economic development and revitalization, job creation and retention, schools, agriculture, businesses, health and hospital facilities and emergency responders, as well as the general traveling public,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators urges the Governor and State Legislature to enact record increases for local highway, bridge and culvert programs to assist counties in maintaining critical infrastructure, and

BE IT FURTHER RESOLVED that while the CHIPS program is held at \$538 million, it is hoped that with the projected state budget surpluses an additional increase in CHIPS funding can be enacted that will raise the annual level to \$788 million over the next five (5) years and increase the Extreme Winter Recovery funding by \$50 million consistent with the Senate One-House budget proposal, and

BE IT FURTHER RESOLVED that the Operation Pave Our Potholes funds be distributed via the CHIPS or EWR formula so that every municipality in the state receives a fair share of these dollars, and

BE IT FURTHER RESOLVED that the IJA Off-System Bridge Program should be administered so that one-hundred percent (100%) of the funding is dedicated to local bridges, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, and NYSAC.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

**URGING THAT AWARDS UNDER THE BRIDGE-NY PROGRAM BE FINALIZED
AND ANNOUNCED IN A TIMELY MANNER**

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, Governor Kathy Hochul has released an Executive Budget that includes a robust five-year State Transportation Capital Plan with a record \$1.23 billion annual investment in local road and bridge programs, and

WHEREAS, this new Capital Plan provides unprecedented support for local governments to maintain and improve roads, bridges and culverts, and

WHEREAS, BRIDGE-NY is a critical local program that provides enhanced assistance for local governments to rehabilitate and replace bridges and culverts, and

WHEREAS, the Governor has proposed that this important local program be funded at a record \$200 million per year, nearly doubling the annual levels of the past few years, and will create thousands of new construction jobs and contribute to economic expansion in our communities, and

WHEREAS, the timely announcement of the funding awards from this program is vital for counties to help plan and budget for the resulting funding and spending authority needed for their highway and public works departments, and

WHEREAS, the most recent solicitation for BRIDGE-NY projects was issued in January 2021 with a final application submittal deadline of May 19 for culverts and June 9 for bridges, and

WHEREAS, it is recognized that the pre-review, full review, and scoring process by the New York State Department of Transportation takes time, while project selection can typically be completed within four (4) months, and

WHEREAS, in 2021, the awards were not announced until December 15, well beyond the time frame for counties to prepare their budget to be presented for approval by their county Boards of Legislators or Boards of Supervisors, and

WHEREAS, the cost of these projects have grown significantly as a result of impact of COVID on the cost of construction materials and inflation,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators urges that awards under the BRIDGE-NY Program be finalized and announced in a timely manner, and

May 2, 2022

BE IT FURTHER RESOLVED that the New York State Department of Transportation (NYS DOT) make an effort to complete the review and award selection in a timeframe to allow for county budget preparation, and

BE IT FURTHER RESOLVED that St. Lawrence County calls on the NYS DOT to complete and provide an inventory of BRIDGE NY Projects with updated budgets based on construction cost increases, and

BE IT FURTHER RESOLVED these BRIDGE NY project funds should be increased to cover higher costs so that these projects can be completed, and that previously awarded NYS DOT managed local projects shall be fully funded, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, NYS DOT Commissioner Marie Dominguez, and NYSAC.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

URGING THE GOVERNOR AND STATE LEGISLATORS TO GRANT DESIGN-BUILD CONSTRUCTION AUTHORITY TO COUNTIES AND NEW YORK CITY

By Mr. Acres, Chair, Finance Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, current road, bridge, building, and infrastructure construction projects are cumbersome and expensive for local governments and taxpayers in New York State, and

WHEREAS, design-build contracting saves time and money by eliminating time in procuring design services separately from construction services, and by making a single entity responsible for a project, reducing the possibility of contract claims related to design errors or omissions, and

WHEREAS, design-build is a method of construction project delivery in which one entity works under a single contract to provide design and construction services, and

WHEREAS, design-build projects minimize project risk for the owner, increase the accountability of contractors and streamlines the delivery schedule by compressing two procurements into one, eliminating one full procurement cycle, and

WHEREAS, design-build further streamlines the delivery schedule by overlapping the design and construction phases of a project, and

WHEREAS, the New York City Public Works Investment Act, authorizes some New York City agencies to use the design-build delivery method for certain capital projects over a specified dollar threshold amount, and

WHEREAS, New York State has granted design-build authority to itself and to New York City with great success, and the same authority should be granted to counties, and

WHEREAS, the State has proven this method saves both time and taxpayer spending all while minimizing project risk,

NOW, THEREFORE, BE IT RESOLVED the St. Lawrence County Board of Legislators urges the Governor and State Legislators to grant design-build construction authority to counties and New York City, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, Department of Homeland Security and NYSAC.

RESOLUTION NO. _____ (TABLED)

**IN SUPPORT OF RAISING THE CHILDCARE SUBSIDY RATE AND INCREASING
THE TOTAL ALLOTMENT TO SOCIAL SERVICES TO IMPROVE EQUITABLE
ACCESS TO CHILDCARE ACROSS NEW YORK STATE**

By Mr. Lightfoot, Chair, Services Committee
Co-Sponsored by Ms. Haggard, District 10 and Ms. Terminelli, District 14

WHEREAS, for years, access to high-quality childcare has been limited to those who can afford it or are fortunate enough to receive a subsidy and be able to locate quality care, limiting the ability of parents of young children to enter and succeed in the workforce and for employers to find and retain skilled workers, and

WHEREAS, the average cost of childcare for an infant in New York State is \$15,394 per year, which is more expensive than in all but five (5) states in the country, and

WHEREAS, childcare in New York State costs more than college, and infant care is more expensive than the average rent, and

WHEREAS, the lack of affordable and accessible childcare during the pandemic has driven women, in particular, out of the workforce in large numbers and led many to weigh whether staying out of the workforce is more cost-efficient, and

WHEREAS, the Child Care Availability Task Force, which was co-chaired by then-Lieutenant Governor Kathy Hochul, recognized that childcare is not just an issue for women but a societal and economic issue that touches every family, in every community, regardless of neighborhood or economic status, and

WHEREAS, according to a statewide poll conducted in the fall of 2020, the majority of New York State business leaders say the lack of accessibility and availability of high-quality childcare for infants and toddlers negatively impacts their businesses and their ability to hire and retain employees, and

WHEREAS, New York employers specifically cite employee absenteeism and calling-out due to a lack of access to and availability of childcare for infants and toddlers, as well as reduced employee productivity and turnover due to child care issues, as contributing to loss in revenue, and

WHEREAS, on average, working parents in America miss five (5) to nine (9) days of work per year because of childcare problems, costing U.S. businesses \$3 billion a year in lost productivity, and

WHEREAS, Governor Hochul, in one of her first addresses to the business community as Governor, identified childcare as one of her top three priorities to support the economic recovery from the COVID-19 pandemic, and

May 2, 2022

WHEREAS, Office of Children & Family Services (OCFS) Commissioner Sheila Poole, in a September 2021 interview, called childcare “the superhighway to economic recovery,” and

WHEREAS, the significant difference between the childcare subsidy rate set by OCFS and the actual cost of providing care has contributed to extremely low wages for childcare workers, ninety-eight percent (98%) of whom are women and sixty-percent (60%) of whom are minorities, and

WHEREAS, low wages have led to a shortage of childcare workers, which has meant that childcare providers cannot keep up with demand and have fewer childcare slots to offer, and

WHEREAS, sixty-four percent (64%) of New Yorkers live in communities that qualify as child care deserts, meaning the community lacks sufficient child care for the vast majority of families that need it, and

WHEREAS, the size of the gap between subsidy rates and the true cost of quality varies by region but exists across the state for infants and toddlers, and

WHEREAS, the final report of the Child Care Availability Task Force called on New York State to adopt subsidy rates that are aligned with the true cost of quality care, including recognizing the higher cost of care necessary for infants and toddlers, and

WHEREAS, high-quality childcare promotes healthy child development, which has long-term benefits for children and families, the economy, and society as a whole, as it is proven to reduce rates of incarceration, homelessness, and poverty in later life, and

WHEREAS, children who have quality early learning experiences are less likely to drop out of high school, need public assistance, or become a teen parent and are more likely to go to college and have good health as an adult, and

WHEREAS, quality early care and learning also helps reduce the disparities that are often associated with race, ethnicity, language, citizenship status, and socio-economic level, and

WHEREAS, investing in quality childcare is a critical public investment into a better functioning, more equitable, democratic economy and society,

NOW, THEREFORE, BE IT RESOLVED that the St. Lawrence County Board of Legislators is in support of raising the childcare subsidy rate and increasing the total allotment to social services to improve equitable access to childcare across New York State, and

BE IT FURTHER RESOLVED that the Board supports increasing the total allotment given to social service districts around the state so they can pay the increased subsidy rate without having to decrease the number of children and families receiving the subsidy, and

BE IT FURTHER RESOLVED that certified copies of this resolution be forwarded to Governor Katherine Hochul, Senator Joseph Griffo, Senator Patricia Ritchie, Senator Dan Stec, Assemblyman Ken Blankenbush, Assemblyman Billy Jones, Assemblyman Robert Smullen, Assemblyman Mark Walczyk, OCFS Commissioner Sheila Poole, and NYSAC.

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

**ACCEPTING THE ARPA COMMITTEE RECOMMENDATIONS FOR THE
AMERICAN RESCUE PLAN ACT (ARPA) FUNDS**

By Mr. Acres, Chair, Finance Committee

Co-Sponsored by Mr. Reagen, District 1; Mr. Fay, District 9; and Mr. Arquiett, District 13

WHEREAS, on March 11, 2021, President Biden signed the American Rescue Plan Act into law approving \$350B to “facilitate the United States recovery from the devastating economic and health effects of the COVID-19 pandemic,” and

WHEREAS, these funds would be distributed directly to tribal governments, states, counties, cities, towns, and villages by the Federal Government with guidance to be provided by the U.S. Department of Treasury who would prepare and approve authorized uses for these funds, and

WHEREAS, of the funds, counties and cities were allocated a total of \$130B with \$65M set aside specifically for counties, and

WHEREAS, St. Lawrence County received notification that its allocation would be \$20.9M, and that half of the funds (\$10.4M) would be received in what would be called the first tranche in mid-2021, and the second tranche (\$10.5M) would be distributed in mid-2022, with the understanding those funds be appropriated by the end of 2024, and

WHEREAS, the Department of Treasury issued an ‘Interim Final Rule’ on May 5, 2021, which provided guidance for acceptable uses of the ARPA Funds and solicited comments through July 16, 2021, to better understand the impact of the tentative guidance as they prepared the Final Rule which was expected to be released by the beginning of 2022, and

WHEREAS, comments were submitted by St. Lawrence County to assist in the completion of the Final Rule of use of the ARPA Funds, and

WHEREAS, on November 1, 2021, Chair Sheridan appointed a Committee of Legislators chaired by the Legislator from District 8 and Chair of the Finance Committee Kevin Acres, and comprised of Legislators Jim Reagen, District 1; Dan Fay, District 9; and Tony Arquiett, District 13, for the purpose of meeting to prepare recommendations for the use of these funds to the Board of Legislators, and

WHEREAS, a survey was conducted via the County Website from November 9th through November 30th, 2021, to solicit ideas and suggestions for uses of the ARPA Funds, and

WHEREAS, the Final Rule for appropriate uses of the American Rescue Plan Funds was released on January 6, 2022 with an effective date of April 1, 2022,

WHEREAS, the Committee met on an ongoing basis to review the Interim Final Rule, review the survey results, consider options that would benefit County residents, and is now prepared to make recommendations to the Board of Legislators,

May 2, 2022

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators accepts the ARPA Committee recommendations for the \$20.9M American Rescue Plan Act (ARPA) Funds as follows:

- \$5M for Emergency Communications Equipment
- \$4M for Economic Development and Tourism
- \$3M for Broadband Development and Installation
- \$3M for Utilities: Water & Sewer Development & Repair
- \$5M for County Capital Projects
- \$.9M for Ash Tree Removal and Reforestation

BE IT FURTHER RESOLVED that Emergency Services in St. Lawrence County are in the midst of massive improvements and as a part of this transformation, a new radio system is being installed and these funds will assist in the necessary funding required to assist local municipalities with equipment, and

BE IT FURTHER RESOLVED that economic development and tourism are essential to improving the services and activities available in St. Lawrence County and the ARPA Committee recognizes the need for services and infrastructure in the following ways; Childcare Provide Training (\$200K); EMT Training (\$100K); CDL Licensure training (\$287K); Cornell Cooperative Extension (\$50K); Clifton-Fine Hospital (\$300K); Gouverneur & St. Lawrence County Fair (\$50K); and an additional \$3M to be distributed through the SLCIDA to organizations who were impacted by the COVID-19 pandemic and are looking to improve their services, and

BE IT FURTHER RESOLVED that a great deal of work has been accomplished in the area of improving broadband access in St. Lawrence County and in order to continue those efforts, the ARPA Committee recommends \$3M be appropriated for matching funds and/or investment to develop and extend that availability throughout the County, and

BE IT FURTHER RESOLVED that the ARPA Committee recognizes the importance of stable infrastructure and recommends \$3M for projects that support the economic recovery and stability of water and sewer projects in St. Lawrence County, and

BE IT FURTHER RESOLVED that St. Lawrence County Government is working to improve facilities infrastructure by renovating the Public Safety Complex on Court Street, repurposing the Old Jail Facility on Judson Street, relocating county departments to improve efficiencies and services to the public, the ARPA committee recommends \$5M to support these projects, and

BE IT FURTHER RESOLVED that the ash trees in St. Lawrence County have been impacted by the devastating Emerald Ash Borer requiring attention to county roadways and right-of-ways, the ARPA Committee recommends \$900K for removal of these trees on County lands and reforestation to provide for the future, and

BE IT FURTHER RESOLVED other projects the ARPA Committee would like to see included with funds include employee wellness, ballistic vests for the Probation Department, and a watercraft for use by the Emergency Services Department, and

May 2, 2022

BE IT FURTHER RESOLVED that further resolutions will be prepared for consideration by the Board of Legislators for the creation of the necessary accounts, transfers of funds, and for the approval of a firm to manage these funds for the County.

St. Lawrence County Vacancy Authorization Form

Highway



Type: Fill

Motor Equipment Operator

Subunit (If Applicable):

Date Submitted: 3/9/2022

Reason Vacated: Resignation

Position Number: 310000010

Date Vacated: 3/23/2022

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 6/27/2020

Hours Per Week: 40

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$43,292

Revenue Generating: No 0 %

Benefits: Yes \$24,278

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$38,896

Budget Mod Attached, If Required?

Grade: 18

Net County Cost: \$67,569

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Motor Equipment Operator (MEO) position, which requires a CDL, is needed for the operation of snow plow trucks and equipment. This position is also needed for road construction and maintenance. Due to the reduction in staff and the need to mechanize operations, MEO positions reflect actual Department of Highways operations. The MEO position's duties also include, but are not limited to, tree cutting, road patrolling, culvert/bridge repairs and painting. This position is also needed to maintain crew size for safety.

Department Head:

Donald R. Chamberlain

Approved?

Yes No

County Administrator:

Resolution #:

St. Lawrence County Vacancy Authorization Form

Highway



Type: Fill

Motor Equipment Operator

Subunit (If Applicable):

Date Submitted: 3/23/2022

Reason Vacated: Resignation

Position Number: 310000025

Date Vacated: 3/31/2022

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 7/25/2020

Hours Per Week: 40

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$40,966

Revenue Generating: No 0 %

Benefits: Yes \$22,974

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$38,896

Budget Mod Attached, If Required?

Grade: 18

Net County Cost: \$63,940

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Motor Equipment Operator (MEO) position, which requires a CDL, is needed for the operation of snow plow trucks and equipment. This position is also needed for road construction and maintenance. Due to the reduction in staff and the need to mechanize operations, MEO positions reflect actual Department of Highways operations. The MEO position's duties also include, but are not limited to, tree cutting, road patrolling, culvert/bridge repairs and painting. This position is also needed to maintain crew size for safety.

Department Head: *Donald R. Chenoweth*

Approved?
Yes No

County Administrator:

Resolution #:

St. Lawrence County Vacancy Authorization Form

Highway



Type: Fill

Motor Equipment Mechanic Helper

Subunit (If Applicable):

Date Submitted: 3/22/2022

Reason Vacated: Resignation

Position Number: 308000002

Date Vacated: 4/5/2022

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 9/22/2020

Hours Per Week: 40

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$44,083

Revenue Generating: No 0 %

Benefits: Yes \$24,722

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$41,695

Budget Mod Attached, If Required?

Grade: 20

Net County Cost: \$68,805

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

This position is responsible for assisting a motor equipment mechanic by performing servicing, maintenance, and repair to automotive and construction equipment needed to keep up with road maintenance and repair tasks. This position is necessary for timely repairs and maintenance of all County-owned and leased vehicles. The incumbent may also operate snow removal equipment during the winter.

Department Head:

Donald R. Chubb

Approved?

Yes No

County Administrator:

Resolution #:

St. Lawrence County Vacancy Authorization Form

Highway



Type: Fill

Motor Equipment Mechanic Helper

Subunit (If Applicable):

Date Submitted: 3/17/2022

Reason Vacated: Promotion

Position Number: 308000003

Date Vacated: 3/19/2022

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 1/23/2021

Hours Per Week: 40

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$44,083

Revenue Generating: No 0 %

Benefits: Yes \$24,722

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$41,695

Budget Mod Attached, If Required?

Grade: 20

Net County Cost: \$68,805

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

This position is responsible for assisting a motor equipment mechanic by performing servicing, maintenance, and repair to automotive and construction equipment needed to keep up with road maintenance and repair tasks. This position is necessary for timely repairs and maintenance of all County-owned and leased vehicles. The incumbent may also operate snow removal equipment during the winter.

Department Head: *Dwight R. Chatham*

Approved?
Yes No

County Administrator:

Resolution #:

St. Lawrence County Vacancy Authorization Form

Highway



Type: Fill

Deputy County Highway Superintendent

Subunit (If Applicable):

Date Submitted: 3/28/2022

Reason Vacated: Resignation

Position Number: 318600002

Date Vacated: 4/9/2022

Position # Abolished:

Position Will Be: Fulltime

Last Fill Date: 4/7/2020

Hours Per Week: 40

Appointee Will Be: Permanent

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$90,327

Revenue Generating: No 0 %

Benefits: Yes \$50,655

Reimbursed by State or Federal Funds: No 0 %

Base Salary: \$76,716

Budget Mod Attached, If Required?

Grade: V40

Net County Cost: \$140,982

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

In efforts to streamline and coordinate operations between maintenance shop staff and various field staff, this position:
Assists with the maintenance of the existing highway system and construction of new roads and bridges;
Keeps Superintendent informed of the need for improvement of County highways and repair of equipment;
May confer with State and local officials on highway problems within the County;
Assists with the management of snow removal and ice control programs;
Is responsible for the scheduling and supervision of the work force to assure the work is completed in an efficient and timely manner;
May instruct subordinate staff in the use and proper operation of such equipment;
Performs other duties as directed by the County Highway Superintendent;
Carries out the duties of the County Highway Superintendent in his/her absence; and
Performs other related duties

Department Head:

Approved?

Yes No

County Administrator:

Resolution #:

St. Lawrence County Vacancy Authorization Form

Highway



Type: Create & Fill

Assistant Highway Administration Manager

Subunit (If Applicable):

Date Submitted: 3/29/2022

Reason Vacated: Resignation

Position Number: 318100002

Date Vacated: 4/8/2022

Position # Abolished: 313100001

Position Will Be: Fulltime

Last Fill Date: 4/2/2012

Hours Per Week: 35

Appointee Will Be: Provisional

Budget

Fill Request Timeline: Immediately

Temporary Position? No

Salary of Person Leaving: \$40,966

Revenue Generating: No 0 %

Benefits: Yes \$22,974

Reimbursed by State
or Federal Funds: No 0 %

Base Salary: \$51,857

Budget Mod Attached, If Required?

Grade: II/B

Net County Cost: \$63,940

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

This position is created with the abolishment of one of three Assistant Civil Engineer positions. The purpose of creating the Assistant Highway Administration Manager is to restructure the Highway Department's office staff to streamline operations and provide for career advancement to retain staff.

Department Head:

Approved?

Yes No

County Administrator:

Resolution #:

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH ATLANTIC TESTING LABORATORIES FOR A HAZARDOUS MATERIALS SURVEY AND PROJECT MONITORING FOR COUNTY BUILDINGS

By Mr. Acres, Chair, Finance Committee

WHEREAS, changes in scope of County services has altered the operational and space needs of County departments that occupy the Public Safety Complex, and

WHEREAS, the Buildings and Grounds Committee has reviewed the recommendations for the best use of space in the building, and

WHEREAS, the Committee has determined that in order to meet the needs of the public, now and in the future, upgrades and efficiencies can best be achieved through a reconfiguration of certain County departments requiring renovation of the building, and

WHEREAS, the results of a hazardous materials survey will be required to allow for abatement design by a project architect prior to construction bidding, and

WHEREAS, a request for proposals was issued and Atlantic Testing Laboratories was chosen as the firm of best value to carry out the hazardous materials assessment and project monitoring, and

WHEREAS, in addition to the required services at the Public Safety Complex, there is an opportunity to utilize the project monitoring services for ongoing project at the former County Jail, consistent with the request for proposals,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Atlantic Testing Laboratories for a Hazardous Materials Survey and Project Monitoring for County Buildings, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2022 Budget for the County Administrators Office, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	\$23,000
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INCREASE APPROPRIATIONS:

T6199509 90600	T IFT GF Transfer to CP	\$23,000
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INCREASE APPROPRIATIONS:

BG619974 43007 PSC	Public Safety Complex Facility	\$23,000
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May 2, 2022

INCREASE REVENUE:

T6650319 90100

T IFT CP Transfer from GF

\$23,000

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH BROOKS WASHBURN ARCHITECTS FOR ARCHITECTURAL SERVICES FOR FORMER SHERIFF’S HOUSE AND THE FORMER ST. LAWRENCE COUNTY JAIL AND MODIFYING THE 2022 BUDGET FOR THE COUNTY ADMINISTRATOR’S OFFICE

By Mr. Acres, Chair, Finance Committee

WHEREAS, the former St. Lawrence County Jail closed in 2009 when the new correctional facility opened, and

WHEREAS, the majority of the former jail and Sheriff’s House has been vacant since its closure and continues to fall into disrepair with state of the building’s exterior envelope allowing for water penetration into the building interior, causing continual building damage, and

WHEREAS, Resolution No. 202-2016 authorized the Chair to sign a contract with Atlantic Testing Laboratories for Hazardous Materials Survey of the former St. Lawrence County Jail, and

WHEREAS, the Buildings and Grounds Committee recommends securing the structural integrity of the building to prevent further deterioration, which will improve upon the work of the hazardous materials survey, and

WHEREAS, a competitive process was conducted through a request for proposals issued for architectural services to secure the exterior envelope and for the submission of change of occupancy permits necessary for future intended uses of the buildings and Brooks Washburn Architects was chosen as the firm of best value to carry out the services, and

WHEREAS, funds are available in targeted contingency for capital projects,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Brooks Washburn Architects for architectural services for the former Sheriff’s House and the former St. Lawrence County Jail, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2022 Budget for the County Administrators Office, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700 B SPEC Contingency Account \$30,000

INCREASE APPROPRIATIONS:

T6199509 90600 T IFT GF Transfer to CP \$30,000

May 2, 2022

INCREASE APPROPRIATIONS:

BG619974 43007 OJL BLDG Renovations Facility Improvements	\$30,000
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INCREASE REVENUE:

T6650319 90100	T IFT CP Transfer from GF	\$30,000
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May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH GP FLOORING SOLUTIONS FOR THE PURCHASE AND INSTALLATION OF FLOORING AND MODIFYING THE 2022 BUDGET FOR RENOVATIONS OF THE HUMAN SERVICES CENTER

By Mr. Acres, Chair, Finance Committee

WHEREAS, there is a need for updates to the Community Services Department, Department of Motor Vehicles, and space currently sub-leased to an outside agency, and

WHEREAS, an invitation to bid was conducted for flooring and state contract discounted pricing was utilized for cubicles and chairs, and

WHEREAS, in the Community Services Department, renovations would consist of replacement of flooring (\$100,387), cubicles in the inner-office area (\$44,022), and waiting room and conference room chairs (\$13,662), and

WHEREAS, in the Department of Motor Vehicles, renovations would consist of replacement of flooring (\$10,982), and

WHEREAS, in the space currently sub-leased to an outside agency, renovations would consist of replacement of flooring (\$21,060), and

WHEREAS, funding for this project is available through the appropriation of unrestricted DSRIP funds and targeted contingency,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with the GP Flooring Solutions for the purchase and installation of flooring, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2022 Budget for renovations of the Human Services Center, as follows:

INCREASE REVENUE:

A1134905 56000 DSRP	A SA Mental Health	\$78,899
A1334905 56000 DSRP	A SA Other Mental Health Programs	3,006
A3134905 56000 DSRP	A SA CSS Mental Health	<u>76,166</u>
		\$158,071

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	\$32,042
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May 2, 2022

INCREASE APPROPRIATIONS:

A1142502 21000 DSRP	A CACD Furniture & Furnishings	\$78,899
A1342502 21000 DSRP	A OGCD Furniture & Furnishings	3,006
A3143202 21000 DSRP	A MHOC Furniture & Furnishings	76,166
BG016202 21000 HSC	BLDG Furniture & Furnishings	<u>32,042</u>
		\$190,113

May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN AN AMENDED AGREEMENT WITH UNITED HELPERS CARE, INC. FOR SPACE LOCATED AT 100 FORD STREET, OGDENSBURG, NEW YORK AND MODIFYING THE 2022 BUDGET FOR THE DEPARTMENT OF SOCIAL SERVICES

By Mr. Acres, Chair, Finance Committee

WHEREAS, Resolution Nos. 66-2021, 104-2021, and 169-2021, “Authorizing Filling of Vacancies” demonstrated an investment by the St. Lawrence County Board of Legislators in the Department of Social Services and the communities it serves by creating a total in excess of twenty (20) new positions in Children’s Services, and

WHEREAS, with this investment, there was a need for additional office space for the Department and an opportunity to create efficiencies through a pilot program of placement of staff in key locations across the County testing the effectiveness of a satellite type office structure designed to root employees in the community and bring employees closer to clients and families, and

WHEREAS, Resolution No. 309-2021, authorized the Chair to sign an agreement with United Helpers, Inc. for space located at 100 Ford Street, Ogdensburg, New York, securing a location for the pilot program, and

WHEREAS, on March 28, 2022, the County Administrator presented a SWOT analysis to the Board of Legislators on the pilot program, highlighting an internal appraisal, existing and evolving strategy, and critical success factors, and

WHEREAS, the SWOT analysis concluded with the immediate recommendation to grow the Satellite Office in Ogdensburg to occupy the entire suite in which it is currently located, and

WHEREAS, the additional square footage to obtain the entire suite totals approximately 1,250, bringing the total County footprint in the building to approximately 3,350 square feet, and

WHEREAS, the amended Agreement will run July 1, 2022 through September 30, 2025, with an option for two (2) additional one-year extensions,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign an amended agreement with United Helpers Care, Inc. for space located at 100 Ford Street, Ogdensburg, New York, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that upon conclusion of the remaining term through September 30, 2022, the initial rental rate will be \$12.48 per square foot and will run October 1, 2022 through September 30, 2025, and

May 2, 2022

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2022 Budget for the Department of Social Services, as follows:

INCREASE REVENUE:

DA036105 56000	D SA General Administration	\$197
DA046105 57000	D FA General Administration	654
DAS36105 560CW	D SA Child Welfare Funding	<u>2,104</u>
		\$2,955

DECREASE APPROPRIATIONS:

DMM61004 46500	D Medicaid to State	\$4,286
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INCREASE APPROPRIATIONS:

DAS60104 40700	D SG Building and Property Rent	\$7,241
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May 2, 2022

Finance Committee: 4-25-2022

RESOLUTION NO. _____

**AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH CLEARGOV, INC.
FOR A DIGITAL BUDGET BOOK SOFTWARE PLATFORM AND MODIFYING THE
2022 BUDGET FOR THE COUNTY ADMINISTRATOR'S OFFICE**

By Mr. Acres, Chair, Finance Committee

WHEREAS, on an annual basis, St. Lawrence County publishes both tentative and adopted budget books, and

WHEREAS, ease of access to information and providing transparent access are essential to ensure public funds are utilized in an appropriate manner, and

WHEREAS, ClearGov's Digital Budget Book is a website-based software platform that utilizes templates and dynamic data-driven charts and tables, and

WHEREAS, the Digital Budget Book software is highly customizable and delivers budget books in an easy-to-navigate website that engages citizens with interactive content and can be transformed to a printed physical book with ease, and

WHEREAS, the software is designed to create staff efficiencies by transforming traditionally labor intensive manual processes into those that are substantially automatic, while reducing the opportunities for potential errors, and

WHEREAS, the initial service period will run from June 1, 2022 to December 31, 2026, with annual subscription fees as follows: 2022 \$5,732 (Pro-Rated); 2023 \$11,736; 2024 \$13,100; 2025 \$13,100; and 2026 \$13,100,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with ClearGov, Inc. for a digital budget book software platform, effective June 1, 2022, upon approval of the County Attorney, and

BE IT FURTHER RESOLVED that the Treasurer is authorized to modify the 2022 Budget for the County Administrator's Office, as follows:

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	\$5,732
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INCREASE APPROPRIATIONS:

BL010104 42004	B LB Computer Software	\$5,732
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ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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FUNDS COMBINED

SALARIES - 100s*	46,845,182	47,441,105	9,667,933	20.38%
EQUIPMENT - 200s*	1,658,482	10,045,561	135,421	1.35%
CONTRACTUAL - 400s*	125,847,052	134,016,262	25,761,922	19.22%
FRINGE BENEFITS - 800s*	65,949,820	66,565,226	13,325,660	20.02%
TOTAL APPROPRIATIONS	240,300,536	258,068,154	48,890,936	18.94%
FUND TRANSFERS	3,732,000	3,732,000	48,510	1.30%
DEBT PRINCIPAL PAYMENTS	1,500,000	1,500,000	245,000	16.33%
DEBT INTEREST PAYMENTS	832,438	832,438	35,619	4.28%
REVENUE - 500s*	(195,782,293)	(260,696,109)	(90,065,325)	34.55%
COUNTY COST	50,582,681	3,436,483	(40,845,261)	-80.75%

*Excludes Fund 6 Capital Projects, Fund 70 WIOA & Fund 10 NYPA

GENERAL FUND

100 BOARD OF ELECTIONS

SALARIES - 100s	448,875	448,875	73,017	16.27%
EQUIPMENT - 200s	-	115,483	-	0.00%
CONTRACTUAL - 400s	670,897	750,750	48,629	6.48%
FRINGE BENEFITS - 800s	273,195	273,195	51,076	18.70%
	211,013	211,013	238,663	
TOTAL APPROPRIATIONS	1,392,967	1,588,303	172,722	10.87%
REVENUE - 500s	(1,293,451)	(1,487,983)	(1,279,774)	86.01%
COUNTY COST	99,517	100,320	(1,107,052)	-1103.52%

110 COMMUNITY SERVICES

SALARIES - 100s	2,766,282	2,854,693	526,697	18.45%
EQUIPMENT - 200s	-	142,124	26,395	18.57%
CONTRACTUAL - 400s	5,361,810	5,914,055	860,506	14.55%
FRINGE BENEFITS - 800s	1,490,673	1,517,615	288,214	18.99%
TOTAL APPROPRIATIONS	9,618,765	10,428,487	1,701,812	16.32%
REVENUE - 500s	(8,228,887)	(9,020,345)	(1,435,161)	15.91%
COUNTY COST	1,389,878	1,408,142	266,651	18.94%

120 COUNTY ADMINISTRATOR (Now Includes Governmental Services)

SALARIES - 100s	2,194,306	2,194,306	486,451	22.17%
EQUIPMENT - 200s	10,500	30,788	20,288	65.90%
CONTRACTUAL - 400s	6,538,953	6,466,960	962,818	14.89%
FRINGE BENEFITS - 800s	1,396,867	1,396,867	296,827	21.25%
TOTAL APPROPRIATIONS	10,140,626	10,088,921	1,766,384	17.51%
REVENUE - 500s	(2,339,926)	(2,339,926)	(1,018,070)	43.51%
COUNTY COST	7,800,699	7,748,994	748,314	9.66%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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130 COUNTY ATTORNEY

SALARIES - 100s	113,480	113,480	39,545	34.85%
CONTRACTUAL - 400s	51,129	51,129	5,034	9.85%
FRINGE BENEFITS - 800s	50,016	50,016	17,137	34.26%
TOTAL APPROPRIATIONS	214,625	214,625	61,716	28.76%
REVENUE - 500s	-	-	-	
COUNTY COST	214,625	214,625	61,716	28.76%

140 COUNTY CLERK

SALARIES - 100s	1,663,554	1,663,554	318,341	19.14%
CONTRACTUAL - 400s	273,348	284,750	58,814	20.65%
FRINGE BENEFITS - 800s	1,074,331	1,074,331	213,846	19.91%
TOTAL APPROPRIATIONS	3,011,233	3,022,635	591,002	19.55%
REVENUE - 500s	(5,542,513)	(5,542,513)	(676,242)	12.20%
COUNTY COST	(2,531,279)	(2,519,878)	(85,240)	3.38%

150 DISTRICT ATTORNEY

SALARIES - 100s	1,383,195	1,383,195	290,763	21.02%
CONTRACTUAL - 400s	180,389	240,829	16,752	6.96%
FRINGE BENEFITS - 800s	692,155	692,155	148,684	21.48%
TOTAL APPROPRIATIONS	2,255,739	2,316,179	456,198	19.70%
REVENUE - 500s	(199,433)	(199,433)	(2)	0.00%
COUNTY COST	2,056,306	2,116,746	456,197	21.55%

170 EMERGENCY SERVICES

SALARIES - 100s	1,136,423	1,136,423	246,460	21.69%
EQUIPMENT - 200s	38,170	6,386,068	38,170	0.60%
CONTRACTUAL - 400s	188,746	903,727	92,749	10.26%
FRINGE BENEFITS - 800s	683,844	683,844	143,264	20.95%
TOTAL APPROPRIATIONS	2,047,183	9,110,062	520,643	5.72%
REVENUE - 500s	(200,476)	(7,262,044)	(15,344)	0.21%
COUNTY COST	1,846,707	1,848,019	505,300	27.34%

190 GOVERNMENTAL SERVICES (Now Under County Administrator)

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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210 HUMAN RESOURCES

SALARIES - 100s	370,051	370,051	75,624	20.44%
CONTRACTUAL - 400s	73,770	87,270	10,105	11.58%
FRINGE BENEFITS - 800s	247,381	247,381	39,837	16.10%
TOTAL APPROPRIATIONS	691,202	704,702	125,566	17.82%
REVENUE - 500s	(10,500)	(10,500)	(2,418)	23.02%
COUNTY COST	680,702	694,202	123,149	17.74%

220 INDIGENT DEFENSE

SALARIES - 100s	107,656	107,656	23,528	21.86%
CONTRACTUAL - 400s	1,451,532	1,451,532	65,398	4.51%
FRINGE BENEFITS - 800s	48,776	48,776	12,095	24.80%
TOTAL APPROPRIATIONS	1,607,964	1,607,964	101,022	6.28%
REVENUE - 500s	(424,136)	(424,136)	(598)	0.14%
COUNTY COST	1,183,828	1,183,828	100,424	8.48%

225 CONFLICT DEFENDER

SALARIES - 100s	595,917	595,917	115,667	19.41%
CONTRACTUAL - 400s	59,991	59,991	2,576	4.29%
FRINGE BENEFITS - 800s	310,427	310,427	55,936	18.02%
TOTAL APPROPRIATIONS	966,335	966,335	174,179	18.02%
REVENUE - 500s	(316,555)	(316,555)	(477)	0.15%
COUNTY COST	649,780	649,780	173,701	26.73%

226 PUBLIC DEFENDER

SALARIES - 100s	1,062,028	1,062,028	201,361	18.96%
CONTRACTUAL - 400s	622,753	622,753	7,432	1.19%
FRINGE BENEFITS - 800s	467,636	467,636	89,311	19.10%
TOTAL APPROPRIATIONS	2,152,417	2,152,417	298,104	13.85%
REVENUE - 500s	(1,117,362)	(1,117,362)	(329)	0.03%
COUNTY COST	1,035,055	1,035,055	297,775	28.77%

230 INFORMATION TECHNOLOGY

SALARIES - 100s	543,521	543,521	113,554	20.89%
EQUIPMENT - 200s	135,100	146,478	1,105	0.75%
CONTRACTUAL - 400s	608,804	615,195	238,717	38.80%
FRINGE BENEFITS - 800s	314,567	314,567	61,273	19.48%
TOTAL APPROPRIATIONS	1,601,992	1,619,761	414,649	25.60%
REVENUE - 500s	(345,757)	(345,757)	-	0.00%
COUNTY COST	1,256,235	1,274,004	414,649	32.55%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
240 OFFICE FOR THE AGING					
	SALARIES - 100s	1,230,145	1,230,145	258,446	21.01%
	CONTRACTUAL - 400s	1,030,002	1,418,894	175,012	12.33%
	FRINGE BENEFITS - 800s	751,918	751,918	160,385	21.33%
	TOTAL APPROPRIATIONS	3,012,065	3,400,957	593,843	17.46%
	REVENUE - 500s	(1,804,932)	(2,193,824)	(36,430)	1.66%
	COUNTY COST	1,207,133	1,207,133	557,413	46.18%
250 PLANNING					
	SALARIES - 100s	407,972	407,972	87,679	21.49%
	EQUIPMENT - 200s	1,128,897	2,295,307	44,075	1.92%
	CONTRACTUAL - 400s	2,168,456	4,307,475	180,680	4.19%
	FRINGE BENEFITS - 800s	197,611	197,611	43,009	21.76%
	TOTAL APPROPRIATIONS	3,902,936	7,208,366	355,442	4.93%
	REVENUE - 500s	(3,307,405)	(5,450,628)	(155,175)	2.85%
	COUNTY COST	595,531	1,757,738	200,267	11.39%
260 PROBATION					
	SALARIES - 100s	2,199,517	2,199,517	484,738	22.04%
	CONTRACTUAL - 400s	173,713	173,913	44,885	25.81%
	FRINGE BENEFITS - 800s	1,232,260	1,232,260	273,174	22.17%
	TOTAL APPROPRIATIONS	3,605,490	3,605,690	802,797	22.26%
	REVENUE - 500s	(629,922)	(629,922)	(118,391)	18.79%
	COUNTY COST	2,975,568	2,975,768	684,406	23.00%
270 PUBLIC HEALTH					
	SALARIES - 100s	1,778,352	2,109,352	401,814	19.05%
	CONTRACTUAL - 400s	4,948,060	7,680,558	696,198	9.06%
	FRINGE BENEFITS - 800s	1,055,425	1,174,442	205,858	17.53%
	TOTAL APPROPRIATIONS	7,781,837	10,964,352	1,303,870	11.89%
	REVENUE - 500s	(3,975,019)	(7,146,915)	(50,789)	0.71%
	COUNTY COST	3,806,818	3,817,436	1,253,081	32.83%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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280 REAL PROPERTY

SALARIES - 100s	594,057	594,057	125,806	21.18%
CONTRACTUAL - 400s	76,655	76,655	14,863	19.39%
FRINGE BENEFITS - 800s	324,244	324,244	66,999	20.66%
TOTAL APPROPRIATIONS	994,956	994,956	207,668	20.87%
REVENUE - 500s	(494,435)	(494,435)	(398,137)	80.52%
COUNTY COST	500,521	500,521	(190,469)	-38.05%

290 SHERIFF

SALARIES - 100s	7,432,341	7,608,853	1,630,641	21.43%
EQUIPMENT - 200s	114,140	552,451	4,993	0.90%
CONTRACTUAL - 400s	1,421,403	2,042,989	416,310	20.38%
FRINGE BENEFITS - 800s	3,584,492	3,634,774	817,791	22.50%
TOTAL APPROPRIATIONS	12,552,376	13,839,068	2,869,734	20.74%
REVENUE - 500s	(437,323)	(1,244,247)	(53,574)	4.31%
COUNTY COST	12,115,053	12,594,821	2,816,160	22.36%

300 SOCIAL SERVICES

SALARIES - 100s	13,686,473	13,686,473	2,658,382	19.42%
EQUIPMENT - 200s	35,500	39,111	-	0.00%
CONTRACTUAL - 400s	50,730,145	50,755,673	9,159,183	18.05%
FRINGE BENEFITS - 800s	7,939,887	7,939,887	1,519,875	19.14%
TOTAL APPROPRIATIONS	72,392,005	72,421,144	13,337,440	18.42%
REVENUE - 500s	(36,623,901)	(36,646,541)	(5,265,768)	14.37%
COUNTY COST	35,768,104	35,774,603	8,071,672	22.56%

320 TREASURER

SALARIES - 100s	814,910	814,910	175,785	21.57%
CONTRACTUAL - 400s	26,428,444	26,485,490	7,919,186	29.90%
FRINGE BENEFITS - 800s	39,957,709	40,376,873	8,040,421	19.91%
TOTAL APPROPRIATIONS	67,201,063	67,677,273	16,135,393	23.84%
BOND PRINCIPAL - 600s	1,255,000	1,255,000	-	0.00%
BOND INTEREST - 700s	735,050	735,050	15,700	2.14%
REVENUE - 500s	(104,213,762)	(154,546,443)	(73,341,878)	47.46%
COUNTY COST WITHOUT TRANSFERS	(35,022,649)	(84,879,120)	(57,190,785)	67.38%
INTERFUND TRANSFERS - 900s	12,258,271	12,258,271	12,258,271	100.00%
COUNTY COST	(22,764,378)	(72,620,850)	(44,932,514)	61.87%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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330 VETERANS

SALARIES - 100s	118,454	118,454	25,844	21.82%
CONTRACTUAL - 400s	6,802	6,802	92	1.35%
FRINGE BENEFITS - 800s	29,846	29,846	6,391	21.41%
TOTAL APPROPRIATIONS	155,102	155,102	32,327	20.84%
REVENUE - 500s	(10,000)	(10,000)	-	0.00%
COUNTY COST	145,102	145,102	32,327	22.28%

340 WEIGHTS & MEASURES

SALARIES - 100s	108,886	108,886	22,941	21.07%
EQUIPMENT - 200s	1,175	1,175	395	
CONTRACTUAL - 400s	11,408	11,408	1,597	14.00%
FRINGE BENEFITS - 800s	68,584	68,584	14,977	21.84%
TOTAL APPROPRIATIONS	190,053	190,053	39,910	21.00%
REVENUE - 500s	(61,000)	(61,000)	(48,425)	79.39%
COUNTY COST	129,053	129,053	(8,515)	-6.60%

350 YOUTH BUREAU

SALARIES - 100s	110,496	110,496	23,302	21.09%
CONTRACTUAL - 400s	99,458	108,143	6,032	5.58%
FRINGE BENEFITS - 800s	68,878	68,878	15,045	21.84%
TOTAL APPROPRIATIONS	278,832	287,517	44,379	15.44%
REVENUE - 500s	(106,706)	(106,706)	-	0.00%
COUNTY COST	172,126	180,811	44,379	24.54%

TOTAL FUND 1 - GENERAL FUND

SALARIES - 100s*	40,866,891	41,462,814	8,406,386	20.27%
EQUIPMENT - 200s*	1,463,482	9,708,985	135,421	1.39%
CONTRACTUAL - 400s*	103,176,665	110,516,940	20,983,568	18.99%
FRINGE BENEFITS - 800s*	62,260,722	62,876,128	12,581,424	20.01%
TOTAL APPROPRIATIONS	207,767,760	224,564,868	42,106,799	18.75%
FUND TRANSFERS	12,258,271	12,258,271	12,258,271	100.00%
DEBT PRINCIPAL PAYMENTS	1,255,000	1,255,000	-	0.00%
DEBT INTEREST PAYMENTS	735,050	735,050	15,700	2.14%
REVENUE - 500s*	(171,683,399)	(236,597,215)	(83,896,980)	35.46%
County Cost	50,332,681	2,215,973	(29,516,210)	-58.64%

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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OTHER FUNDS

200 HIGHWAY FUND 3 - COUNTY ROAD

SALARIES - 100s	3,998,623	3,998,623	859,050	21.48%
CONTRACTUAL - 400s	13,897,342	14,606,664	2,900,686	19.86%
FRINGE BENEFITS - 800s	2,420,359	2,420,359	522,025	21.57%
TOTAL APPROPRIATIONS	20,316,324	21,025,646	4,281,761	20.36%
DEBT PRINCIPAL PAYMENTS - 600s	-	-	-	
DEBT INTEREST PAYMENTS - 700s	24,000	24,000	-	0.00%
TRANSFER TO CAPITAL - 900s*	3,732,000	3,732,000	48,510	1.30%
TRANSFER FROM FUND 1- 900s*	(12,258,271)	(12,258,271)	(12,258,271)	100.00%
REVENUE - 500s	(11,564,053)	(11,564,053)	(939,242)	8.12%
COUNTY COST	250,000	959,322	(8,867,242)	-924.32%

200 HIGHWAY FUND 4 - ROAD MACHINERY

SALARIES - 100s	741,423	741,423	126,995	17.13%
EQUIPMENT - 200s	55,000	65,110	-	0.00%
CONTRACTUAL - 400s	2,183,365	2,227,476	499,965	22.45%
FRINGE BENEFITS - 800s	441,524	441,524	77,544	17.56%
TOTAL APPROPRIATIONS	3,421,312	3,475,533	704,504	20.27%
DEBT PRINCIPAL PAYMENTS - 600s	245,000	245,000	245,000	100.00%
DEBT INTEREST PAYMENTS - 700s	73,388	73,388	19,919	27.14%
REVENUE - 500s	(3,739,700)	(3,739,700)	(857,207)	22.92%
COUNTY COST	-	54,221	112,216	206.96%

310 SOLID WASTE - FUND 5

SALARIES - 100s	954,527	954,527	203,416	21.31%
EQUIPMENT - 200s	140,000	271,466	-	0.00%
CONTRACTUAL - 400s	3,001,309	3,076,811	628,485	20.43%
FRINGE BENEFITS - 800s	696,160	696,160	109,307	15.70%
TOTAL APPROPRIATIONS	4,791,996	4,998,964	941,208	18.83%
REVENUE - 500s	(4,791,996)	(4,791,996)	(922,627)	19.25%
COUNTY COST	-	206,968	18,581	

130 COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION

SALARIES - 100s	164,158	164,158	42,904	26.14%
CONTRACTUAL - 400s	3,332,356	3,332,356	733,075	22.00%
FRINGE BENEFITS - 800s	76,621	76,621	20,098	26.23%
TOTAL APPROPRIATIONS	3,573,135	3,573,135	796,077	22.28%
REVENUE - 500s	(3,573,135)	(3,573,135)	(3,234,614)	90.53%
COUNTY COST	-	-	(2,438,537)	

ST. LAWRENCE COUNTY QUARTERLY PERFORMANCE REPORT - 2022

Dept #	Department & Category	Adopted Budget	Modified Budget	First Quarter Performance	Percentage of Modified Budget
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130 COUNTY ATTORNEY FUND 8 - LIABILITY/CASUALTY

SALARIES - 100s	119,560	119,560	29,182	24.41%
CONTRACTUAL - 400s	256,016	256,016	16,144	6.31%
FRINGE BENEFITS - 800s	54,434	54,434	15,261	28.04%
TOTAL APPROPRIATIONS	430,010	430,010	60,586	14.09%
REVENUE - 500s	(430,010)	(430,010)	(214,655)	49.92%
COUNTY COST	-	-	(154,068)	

CAPITAL PROJECTS FUND 6 - HIGHWAY INFRASTRUCTURE PROJECTS

SALARIES - 100s	-	-	-	
CONTRACTUAL - 400s	3,732,000	3,732,000	48,510	1.30%
FRINGE BENEFITS - 800s	-	-	-	
TOTAL APPROPRIATIONS	3,732,000	3,732,000	48,510	1.30%
REVENUE - 500s	-	-	-	
COUNTY COST	3,732,000	3,732,000	48,510	1.30%

CAPITAL PROJECTS FUND 6 - HIGHWAY OUTPOST PROJECTS

SALARIES - 100s	108,685	108,685	-	0.00%
EQUIPMENT - 200s	-			
CONTRACTUAL - 400s	5,172,770	5,172,770	443,695	8.58%
FRINGE BENEFITS - 800s	66,873	66,873	-	0.00%
TOTAL APPROPRIATIONS	5,348,328	5,348,328	443,695	8.30%
REVENUE - 500s	(6,000,000)	(6,000,000)	-	0.00%
COUNTY COST	(651,672)	(651,672)	443,695	-68.09%

CAPITAL PROJECTS FUND 6 - OTHER PROJECTS**

SALARIES - 100s	-	-	-	
EQUIPMENT - 200s	-			
CONTRACTUAL - 400s	317,132	317,132	-	0.00%
FRINGE BENEFITS - 800s	-	-	-	
TOTAL APPROPRIATIONS	317,132	317,132	-	0.00%
REVENUE - 500s	(187,500)	(187,500)	-	0.00%
COUNTY COST	129,632	129,632	-	0.00%

**Includes Buildings and Grounds, Treasurer's, & IT

2022 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2022 First Quarter	2022 Balance Remaining	Percentage of Adopted Budget
HIGHWAY FUND 3 - COUNTY ROAD				
APPROPRIATIONS	20,316,324	4,281,761	16,034,562	21.08%
REVENUE	(11,564,053)	(939,242)	-10,624,811	8.12%
TRANSFER TO CAPITAL	3,732,000	48,510	3,683,490	1.30%
TRANSFER FROM FUND 1	(10,907,697)	(10,907,697)	0	100.00%
COUNTY COST	1,576,574	(7,516,668)	9,093,242	
HIGHWAY FUND 4 - ROAD MACHINERY				
APPROPRIATIONS	3,739,700	969,423	2,770,277	25.92%
REVENUE	(3,739,700)	(857,207)	-2,882,493	22.92%
COUNTY COST	0	112,216	-112,216	
SOLID WASTE FUND 5 - ENTERPRISE FUND				
APPROPRIATIONS	4,791,996	941,208	3,850,788	19.64%
REVENUE	(4,791,996)	(922,627)	-3,869,369	19.25%
COUNTY COST	0	18,581	-18,581	
COUNTY ATTORNEY FUND 7 - WORKERS COMPENSATION				
APPROPRIATIONS	3,573,135	796,077	2,777,058	22.28%
REVENUE	(3,573,135)	(3,234,614)	-338,521	90.53%
COUNTY COST	0	(2,438,537)	2,438,537	
COUNTY ATTORNEY FUND 8 - LIABILITY & CASUALTY				
APPROPRIATIONS	430,010	60,586	369,423	14.09%
REVENUE	(430,010)	(214,655)	-215,355	49.92%
COUNTY COST	0	(154,068)	154,068	
TOTAL COUNTY COST	1,576,574	(9,978,477)	11,555,051	
CAPITAL PROJECT - FUND 6				
APPROPRIATIONS	9,397,461	492,204	8,905,256	5.24%
REVENUE	(6,187,500)	0	-6,187,500	0.00%
COUNTY COST	3,209,961	492,204	2,717,756	

2022 St. Lawrence County Quarterly Budget Report

Department Name	Adopted County Cost	2022 First Quarter	2022 Balance Remaining	Percentage of Adopted Budget
GENERAL FUND 1				
BOARD OF ELECTIONS	99,517	(1,107,052)	1,206,569	-1112.43%
COMMUNITY SERVICES	1,389,878	266,651	1,123,227	19.19%
COUNTY ADMINISTRATOR	7,800,699	748,314	7,052,385	9.59%
COUNTY ATTORNEY	214,625	61,716	152,909	28.76%
COUNTY CLERK	(2,531,279)	(85,240)	-2,446,039	3.37%
DISTRICT ATTORNEY	2,056,306	456,197	1,600,109	22.19%
EMERGENCY SERVICES	1,846,707	505,300	1,341,408	27.36%
HUMAN RESOURCES	680,702	123,149	557,553	18.09%
INDIGENT DEFENSE	1,183,828	100,424	1,083,404	8.48%
CONFLICT DEFENDER	649,780	173,701	476,079	26.73%
PUBLIC DEFENDER	1,035,055	297,775	737,279	28.77%
INFORMATION TECHNOLOGY	1,256,235	414,649	841,587	33.01%
OFFICE FOR THE AGING	1,207,133	557,413	649,719	46.18%
PLANNING	595,531	200,267	395,264	33.63%
PROBATION	2,975,568	684,406	2,291,162	23.00%
PUBLIC HEALTH	3,806,818	1,253,081	2,553,737	32.92%
REAL PROPERTY	500,521	(190,469)	690,990	-38.05%
SHERIFF	12,115,053	2,816,160	9,298,893	23.25%
SOCIAL SERVICES	35,768,104	8,071,672	27,696,432	22.57%
TREASURER (Excludes Transfer)	(35,022,649)	(57,190,785)	22,168,136	163.30%
VETERANS	145,102	32,327	112,775	22.28%
WEIGHTS & MEASURES	129,053	(8,515)	137,567	-6.60%
YOUTH BUREAU	172,126	44,379	127,747	25.78%
TRANSFERS FROM FUND 1	12,258,271	12,258,271	0	100.00%
TOTAL APPROPRIATIONS	209,757,810	42,122,499	167,635,310	20.08%
TOTAL REVENUES	(171,683,399)	(83,896,980)	-87,786,419	48.87%
COUNTY COST	50,332,681	(29,516,210)	79,848,891	-58.64%

Note: Totals do not include the Fund 70 WIOA Fund/NYPA Funds