

NOTICE IS HEREBY GIVEN by the Chair of the St. Lawrence County Board of Legislators that the Chair and the members of the Board of Legislators of the County of St. Lawrence will meet at the Board of Legislators' Chambers, Court House, located at 48 Court Street, Canton, New York, at 5:55 p.m. on Monday, December 2, 2024, for the purpose of conducting a public hearing regarding the Adoption of the 2025 Budget, followed by the December Full Board Meeting.

FURTHER NOTICE IS HEREBY GIVEN that copies of the Tentative Budget are available at the Office of the Clerk of Board of Legislators at Canton, New York, where they may be inspected or procured by any interested person during business hours.

Pursuant to Section 359 of the County Law, the maximum salaries that may be fixed and payable during said fiscal year to members of said Board of Legislators and to the Chair thereof, respectively, are hereby specified as follows:

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| Members of the Board of Legislators | \$12,000 |
| Vice-Chair of the Board of Legislators | \$14,000 |
| Chair of the Board of Legislators | \$17,000 |

2025 BUDGET SUMMARY

EXHIBIT A:

| <u>CATEGORY</u> | <u>APPROPRIATIONS</u> |
|-----------------------------------|------------------------------|
| TOTAL BUDGET | |
| General Government Support | \$65,939,466 |
| Education | 906,500 |
| Public Safety | 22,136,884 |
| Health Services | 21,341,573 |
| Transportation | 32,377,008 |
| Economic Assistance & Opportunity | 88,288,450 |
| Culture & Recreation | 622,182 |
| Home & Community Services | 8,896,732 |
| Employee Benefits | 47,259,773 |
| Debt Service | 2,501,548 |
| Interfund Transfers | <u>14,513,562</u> |
| TOTAL APPROPRIATIONS | \$304,783,678 |

BY ORDER OF THE BOARD OF LEGISLATORS

Kelly S. Bigwarfe
 Kelly S. Bigwarfe, Deputy Clerk
 St. Lawrence County Board of Legislators

November 12, 2024
 Date