

St. Lawrence County
BOARD OF LEGISLATORS
48 Court Street, Court House
Canton, New York 13617-1169
(315) 379-2276
FAX (315) 379-2463

RUTH A. DOYLE
County Administrator

DAVID FORSYTHE
Chair, Board of Legislators

OPERATIONS COMMITTEE AGENDA
MS. RITA CURRAN, CHAIR
MONDAY, NOVEMBER 13, 2023
*****BOARD ROOM AND VIA YOUTUBE*****
*****5:30 P.M.*****

- 1. CALL TO ORDER AND APPROVAL OF AGENDA**
- 2. APPROVAL OF MINUTES – September 18**
- 3. PLANNING – JASON PFOTENHAUER**
 - A. Authorizing the Chair to Sign a Contract with Passio Technologies for an Electronic Passenger Counting System (Res)
 - B. Authorizing the Chair to Sign a Contract with Brasco International, Inc. for a Solar-Powered Bus Shelter (Res)
 - C. Modifying the 2023 Budget for the Planning Office for Public Transportation Services for St. Lawrence County (Res)
 - D. Modifying the 2023 Budget for the Planning Office for Additional Funding for Public Transportation Services for St. Lawrence County (Res)
 - E. Modifying the 2023 Budget for Forestry for an Increase in Funds Awarded to the Snowmobile Trail Grant (Res)
- 4. DISTRICT ATTORNEY – GARY PASQUA**
 - A. Authorizing the Chair to Sign the 2023-2024 Criminal Justice Discovery Reform Grant with New York State Department of Criminal Justice Services for the District Attorney's Office (Res)
- 5. EMERGENCY SERVICES – MATT DENNER**
 - A. Authorizing the Creation of a Solar Eclipse Planning and Emergency Management Ad Hoc Committee (Res)
- 6. VACANCY REVIEW COMMITTEE – RUTH DOYLE**
 - A. Vacancy Review Summary (Info)
 - B. County Clerk
 1. Fill Index Clerk, Position No. 002500002
 - C. District Attorney
 1. Fill Assistant District Attorney, Position No. 026800001
 2. Fill Assistant District Attorney, Position No. 026800004

- D. Public Defender
 - 1. Fill Clerk, Position No. 002300056

7. 2024 TENTATIVE BUDGET REVIEW

- A. Overview of 2024 Tentative Budget
- B. Department Reviews: Board of Elections, Conflict Defender, County Clerk, District Attorney, Emergency Services, Human Resources, Information Technology, Planning, Probation, Public Defender, and Sheriff's Office

8. COUNTY ADMINISTRATOR'S REPORT – RUTH DOYLE

- A. Modifying the 2023 Budget for the Assigned Counsel Program (Res)

9. COMMITTEE REPORTS

- A. Agriculture & Farmland Protection Board (Denesha)
- B. Alternative to Incarceration Board (Burke)
- C. Board of Trustees for Supreme Court Library (Haggard)
- D. Emergency Medical Services Advisory Board (Curran)
- E. Environmental Management Council (Terminelli)
- F. Fire Advisory Board (Denesha)
- G. Jury Board (Sheridan)
- H. Planning Board (Fay)

10. OLD/NEW BUSINESS

11. EXECUTIVE SESSION

- A. Litigation
- B. Negotiations
- C. Personnel
- D. Appointments

12. ADJOURNMENT – If there is no further business.

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH PASSIO TECHNOLOGIES FOR AN ELECTRONIC PASSENGER COUNTING SYSTEM

By Ms. Curran, Chair, Operations Committee

WHEREAS, St. Lawrence County issued a Request for Proposals for an Electronic Passenger Counting System for the public transit buses (N2B56302 25000, N2B56302 23000), and

WHEREAS, a competitive process was conducted and a single proposal was received, and

WHEREAS, Passio Technologies was determined to offer the best value for its system and can be fully integrated with the new technology in the bus fleet, and

WHEREAS, these investments do not require a County contribution and will be reimbursed with State and Federal transit funds awarded by the New York State Department of Transportation,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Passio Technologies for an Electronic Passenger Counting System, upon approval of the County Attorney.

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

**AUTHORIZING THE CHAIR TO SIGN A CONTRACT WITH BRASCO
INTERNATIONAL, INC. FOR A SOLAR-POWERED BUS SHELTER**

By Ms. Curran, Chair, Operations Committee

WHEREAS, St. Lawrence County issued an Invitation to Bid to purchase a bus shelter (N2B56302 25000) that will be installed at the Human Services Center located at 80 State Highway 310, Canton, and

WHEREAS, a competitive process was conducted and a single bid was received, and

WHEREAS, Brasco International, Inc. was determined to offer the best value for a solar-powered bus shelter that provides automatic evening lighting, and

WHEREAS, these investments do not require a County contribution and will be reimbursed with State and Federal transit funds awarded by the New York State Department of Transportation,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign a contract with Brasco International, Inc. for a solar powered bus shelter, upon approval of the County Attorney.

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

**MODIFYING THE 2023 BUDGET FOR THE PLANNING OFFICE FOR PUBLIC
TRANSPORTATION SERVICES FOR ST. LAWRENCE COUNTY**

By Ms. Curran, Chair, Operations Committee

WHEREAS, New York State Department of Transportation (DOT) awarded \$1,314,830 to St. Lawrence County for Section 5311 Operating Assistance (OA); Section 5311 Supportive Employment Services (SES); and Mobility Management funding to offset expenses related to the delivery of its public transportation services, and

WHEREAS, this funding amounts are designated as \$564,205 for costs incurred in 2022 and \$750,625 for costs incurred in 2023, and

WHEREAS, the 2023 adopted Budget included \$603,222 for this funding, therefore a budget modification to increase revenue of \$147,403 is required,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorize the Treasurer to modify the 2023 Budget for the Planning Office for Public Transportation Services, as follows:

INCREASE APPROPRIATIONS:

N2B56304 43007	N BUS Other Fees and Services	\$117,922
N2B56304 465AD	N ADMIN Costs to Planning	<u>29,481</u>
		\$147,403

INCREASE REVENUE:

N2B45895 57003	N FA Bus Operations	\$147,403
----------------	---------------------	-----------

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

**MODIFYING THE 2023 BUDGET FOR THE PLANNING OFFICE FOR
ADDITIONAL FUNDING FOR PUBLIC TRANSPORTATION SERVICES FOR
ST. LAWRENCE COUNTY**

By Ms. Curran, Chair, Operations Committee

WHEREAS, based on a recommendation by the New York State Department of Transportation (NYSDOT), the Federal Transit Administration awarded St. Lawrence County \$889,500 under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) to offset expenses in 2021 and 2022, and

WHEREAS, based on a recommendation by the New York State Department of Transportation, the Federal Transit Administration awarded the County \$889,500 under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) to offset expenses in 2022 for \$396,880 and 2023 for \$525,515, and

WHEREAS, these awards require a budget modification,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorize the Treasurer to modify the 2023 St. Lawrence County Budget as follows:

INCREASE APPROPRIATIONS:

N2B56304 43007	N BUS Other Fees and Services	\$420,515
N2B56304 465AD	N ADMIN Costs to Planning	<u>105,000</u>
		\$525,515

INCREASE REVENUE:

N2B45895 57003	N FA Bus Operations	\$525,515
----------------	---------------------	-----------

BE IT FURTHER RESOLVED that the Board of Legislators authorizes the County Planning Office to perform all necessary activities to secure and disperse these funds, and to close out the awards as may be required.

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

**MODIFYING THE 2023 BUDGET FOR FORESTRY FOR AN INCREASE
IN FUNDS AWARDED TO THE SNOWMOBILE TRAIL GRANT**

By Ms. Curran, Chair, Operations Committee

WHEREAS, the New York State Office of Parks & Recreation has modified the timeline for disbursement of funds to the St. Lawrence County Snowmobile Grant and Aide Program, and

WHEREAS, for calendar year 2023 and going forward, seventy percent (70%) of funds will be released in the third quarter of the State Fiscal Year, and thirty percent (30%) will be released in the fourth quarter of the State Fiscal Year, and

WHEREAS, the New York State Office of Parks & Recreation has awarded \$224,568 to the St. Lawrence County 2023-2024 Snowmobile Grant and Aid Program of which \$157,198 (70%) and is due to the Trail Maintenance Entities in 2023, and

WHEREAS, the current budget has \$91,911 and modification of an additional \$65,287 is needed to meet the \$157,198 amount,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2023 Budget for Forestry for an increase of funds awarded to the Snowmobile Trails Grant, as follows:

INCREASE APPROPRIATIONS:

BF087104 46000 SNOW	B Snow Other Fees & Services	\$65,287
---------------------	------------------------------	----------

INCREASE REVENUE:

BF038895 56000	B Forestry Snowmobile Grant	\$65,287
----------------	-----------------------------	----------

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

**AUTHORIZING THE CHAIR TO SIGN THE 2023-2024 CRIMINAL JUSTICE
DISCOVERY REFORM GRANT WITH NEW YORK STATE DEPARTMENT
OF CRIMINAL JUSTICE SERVICES FOR THE DISTRICT ATTORNEY'S OFFICE**

By Ms. Curran, Chair, Operations Committee

WHEREAS, the District Attorney received notification of a one year funding option for the 2023-2024 Criminal Justice Discovery Reform Grant in the amount of \$417,930 through the New York State Division of Criminal Justice Services, for the period of April 1, 2023 through March 31, 2024, and

WHEREAS, the grant will subsidize the cost of two Assistant District Attorney positions (\$248,228) with the focus on the implementation of discovery and/or bail reform efforts by the New York State Legislator; the cost of an Ogdensburg Police Officer (\$92,362) dedicated to the Discovery Demands as well as new bail reform obligations; the cost of PCMS Program Discovery Storage Fees used for discovery (\$4,212); and to expedite Grand Jury Transcripts to comply with Criminal Procedure Law Section 245.20 (\$73,128), and

WHEREAS, the New York State Division of Criminal Justice Services and New York State Attorney recognize the value of the assistance of the St. Lawrence County District Attorney's Office, Ogdensburg Police Department, and the Prosecution Criminal Management System (PCMS) with the implementation of discovery and/or bail reform efforts,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Chair to sign the 2023-2024 Criminal Justice Discovery Reform Grant, and any subsequent amendments, with New York State Department of Criminal Justice Services for the District Attorney's Office, upon approval of the County Attorney.

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____

**AUTHORIZING THE CREATION OF A SOLAR ECLIPSE PLANNING AND
EMERGENCY MANAGEMENT AD HOC COMMITTEE**

By Ms. Curran, Chair, Operations Committee

WHEREAS, on April 8, 2024, a total solar eclipse is predicted to occur over St Lawrence County, and

WHEREAS, St. Lawrence County has been identified as one of the premier locations to observe the total solar eclipse in the United States, and

WHEREAS, it is anticipated that there will be an influx of visitors to St Lawrence County who will view the total solar eclipse significantly contributing to the local tourism economy and marketing of the County, and will also be contributing to an short, although tremendous impact on resources available in the County, as well as potential impact on response time for emergency services, and

WHEREAS, it is recommended in the best interest of the public to create a Solar Eclipse Planning and Emergency Management Committee to consider such issues, to help organize local planning efforts, and to advise and make recommendations to the Board of Legislators for the adoption of a Plan, and

WHEREAS, the Solar Eclipse Planning and Emergency Management Committee will review and advise on matters to include; but not limited to, policies related to public safety, public health, traffic control, community events, marketing, and emergency planning sufficient to address the crowds anticipated to visit St Lawrence County,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the creation of a Solar Eclipse Planning and Emergency Management Ad Hoc Committee, and

BE IT FURTHER RESOLVED that the Board of Legislators will review and consider recommendations from the Solar Eclipse Planning and Emergency Management Ad Hoc Committee to ensure that policies related to public safety, public health, traffic control, and emergency planning are sufficient to address the crowds anticipated to visit St Lawrence County and to prepare for April 8, 2024, and the cleanup afterwards, and

BE IT FURTHER RESOLVED that the Chair of the Board of Legislators will appoint members to the Solar Eclipse Planning and Emergency Management Committee (the "Solar Eclipse Committee"), and

BE IT FURTHER RESOLVED this Ad Hoc Committee will disband upon completion of the assignment.

VACANCY REVIEW SUMMARY

Via Zoom

November 7, 2023

Legislators Attending: John Burke and Harry Smithers

Committee Members: Ruth Doyle, Karen Bjork, Jonnie Dorothy, Heather Hebert
12:00 P.M.

Summary: January 4 th – November 7 rd	Summary: November 7 th	Reason Vacated:
Request: 139	Request: 14	Retirement: 2
Approved: 137	Approved: 13	Resignation: 3
Denied: 0	Denied: 0	Promotion: 8
Request/Held: 1	Request/Hold: 0	Internal Transfer:
Withdrawn: 1	Withdrawn: 1	New:
		Termination:

Positions reviewed:

County Clerk:

Request: 1

Request: Fill, Index Clerk
Position No. 002500002, Immediately

Recommendation: Fill, Immediately

District Attorney:

Request: 2

Request: Fill, Assistant District Attorney
Position No. 026800001, 90 Days

Recommendation: Fill, 90 Days

Request: Fill, Assistant District Attorney
Position No. 026800004, Immediately

Recommendation: Fill, Immediately

Public Defender:

Request: 1

Request: Fill, Clerk
Position No. 002300056, Immediately

Recommendation: Fill, Immediately

Social Services:

Request: 7

Recommendation: Fill, Immediately

Request: Fill, Caseworker – Unit/Child Protective Services
Position No. 81500020, Immediately

Recommendation: Fill, Immediately

Request: Fill, Clerk – Unit/Employment
Position No. 00230004, Immediately

Recommendation: Fill, Immediately

Request: Fill, Senior Social Welfare Examiner – Unit/Medicaid
Position No. 81410013, Immediately

Recommendation: Fill, Immediately

Request: Fill, Senior Social Welfare Examiner – Unit/Medical Services
Position No. 81410016, Immediately

Recommendation: Fill, Immediately

Request: Fill, Keyboard Specialist – Unit/TA/SNAP
Position No. 00310030, Immediately

Recommendation: Fill, Immediately

Request: Fill, Caseworker – Unit/CPS
Position No. 81520007, Immediately

Recommendation: Fill, Immediately

Request: Fill, Caseworker – Unit/CPS
Position No. 81520015, Immediately

Recommendation: Fill, Immediately

Solid Waste:

Request: 1

Request: Fill, Heavy Equipment Operator
Position No. 30980008, Immediately

Recommendation: Fill, Immediately

Highway:

Request: 2

Request: Fill, Fill Heavy Equipment Operator
Position No. 310100023, Immediately

Recommendation: Fill, Immediately

Request: Abolish Assistant Civil Engineer, Create and Fill, Engineering Aide III
Position No. 313200001, Immediately

Recommendation: Withdrawn by Department

Committee Members:

- 1.4 John Burke and Dave Forsythe
- 2.7 Larry Denesha and Dan Fay
- 3.7 Joseph Lightfoot and Rita Curran
- 4.4 Ben Hull and William Sheridan
- 5.2 Glenn Webster and Rick Perkins
- 6.6 Harry Smithers and Dave Forsythe
- 7.11 Nicole Terminelli and Margaret Haggard
- 8.8 Larry Denesha
- 9.12 Rita Curran and Dan Fay
- 10.3 Joe Lightfoot and Larry Denesha
- 11.7 John Burke and Harry Smithers

St. Lawrence County Vacancy Authorization Form

County Clerk



Type: Fill

Index Clerk

Subunit (If Applicable):

Date Submitted: 10/18/2023

Reason Vacated: Resignation

Position Number: 002500002

Date Vacated: 10/25/23

Position # Abolished:

Position Status: Fulltime

Last Fill Date: 10/23/17

Jurisdictional Class: Competitive

Appointee Will Be: Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

Budget

Salary of Person Leaving: \$42,093

Fill Request Timeline: Immediately

Benefits: Yes (51.44%) \$21,653

Revenue Generating: Yes 0 %

Base Salary: \$38,651

Reimbursed by Local,
State or Federal Funds: No 0 %

Base Hourly: \$21.96

Grade: 17

Net County Cost: \$63,746

*Net County Cost is calculated from salary of person leaving, if available

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The revenue that is generated by the County Clerk's Office depends on having sufficient staff to process the work. The filings at the County Clerk's Office are very time sensitive and requires proper staffing to meet that requirement. If this position is not filled, overtime may be required to complete the work within the necessary time lines. The person in this position will process real property documents, serve the public with processing pistol permits, passports, filing DBA's and so on. They will also process and file civil and criminal records as needed. This position is required to provide quick efficient service to the public. Immediate fill is respectfully requested. It takes anywhere from 6 months to a year to train a staff member. It is imperative to be able to get that process started as soon as possible.

Department Head: *Sandra W. Santoro*

Approved?

Yes No

County Administrator:

Resolution #:

Job Qualifications

For Human Resources Use Only:
Job Qualifications Listed here:

Index Clerk

MINIMUM QUALIFICATIONS: Graduation from high school, possession of a high school equivalency diploma or possession of an Individual Education Plan Diploma and one (1) year of clerical experience where keyboarding was a major function of the position.

St. Lawrence County Vacancy Authorization Form

District Attorney



Type: Fill

Assistant District Attorney

Subunit (If Applicable):

Date Submitted: 10/30/2023

Reason Vacated: Promotion

Position Number: 026800001

Date Vacated: 11/07/2023

Position # Abolished:

Position Status: Fulltime

Last Fill Date: 08/10/2009

Jurisdictional Class: Exempt

Appointee Will Be: Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

Budget

Salary of Person Leaving: \$97,623

Fill Request Timeline: 90 Days

Benefits: Yes (51.44%) \$50,217

Revenue Generating: No 0 %

Base Salary: \$69,438

Reimbursed by Local,
State or Federal Funds: No 0 %

Base Hourly: \$38.15

Grade: 4

Net County Cost: \$147,840

*Net County Cost is calculated from salary of person leaving, if available

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Office of the District Attorney is constitutionally and statutorily mandated to process all felonies, misdemeanors, and violations, filed in over forty state and local courts throughout St. Lawrence County, as well as all criminal appeals to the Appellate Division and the New York State Court of Appeals. Without the filling of this position the District Attorney's Office cannot prosecute the large number of crimes in St. Lawrence County. Therefore, cases will be dismissed due to lack of prosecution. The District Attorney's Office must safeguard the rights of victims, seek justice with steadfast and ethical determination, and adequately achieve its constitutional and statutory obligations.

Department Head:

Handwritten signature of Gary Pasqua in black ink.

Approved?

Yes No

County Administrator:

Resolution #:

Job Qualifications

For Human Resources Use Only:
Job Qualifications Listed here:

Assistant District Attorney

SUGGESTED MINIMUM QUALIFICATIONS: Admission to the Bar in New York State.

St. Lawrence County Vacancy Authorization Form

District Attorney



Type: Fill

Assistant District Attorney

Subunit (If Applicable):

Date Submitted: 11/06/2023

Reason Vacated: Promotion

Position Number: 026800004

Date Vacated: 12/05/2023

Position # Abolished:

Position Status: Fulltime

Last Fill Date: 12/17/2018

Jurisdictional Class: Exempt

Appointee Will Be: Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

Budget

Salary of Person Leaving: \$74,402

Fill Request Timeline: Immediately

Benefits: Yes (51.44%) \$38,272

Revenue Generating: No 0 %

Base Salary: \$69,438

Reimbursed by Local,
State or Federal Funds: No 0 %

Base Hourly: \$38.15

Grade: 4

Net County Cost: \$112,675

*Net County Cost is calculated from salary of person leaving, if available

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

The Office of the District Attorney is constitutionally and statutorily mandated to process all felonies, misdemeanors, and violations, filed in over forty state and local courts throughout St. Lawrence County, as well as all criminal appeals to the Appellate Division and the New York State Court of Appeals. Without the filling of this position the District Attorney's Office cannot prosecute the large number of crimes in St. Lawrence County. Therefore, cases will be dismissed due to lack of prosecution. The District Attorney's Office must safeguard the rights of victims, seek justice with steadfast and ethical determination, and adequately achieve its constitutional and statutory obligations.

Department Head:

Approved?

Yes No

County Administrator:

Resolution #:

Job Qualifications

For Human Resources Use Only:
Job Qualifications Listed here:

Assistant District Attorney

SUGGESTED MINIMUM QUALIFICATIONS: Admission to the Bar in New York State.

St. Lawrence County Vacancy Authorization Form

Public Defender's Office



Type: Fill

Clerk

Subunit (If Applicable):

Date Submitted: October 18, 2023

Reason Vacated: Resignation

Position Number: 002300056

Date Vacated: October 27, 2023

Position # Abolished:

Position Status: Fulltime

Last Fill Date: September 6, 2022

Jurisdictional Class: Competitive

Appointee Will Be: Permanent

Hrs Per Week: 35 Shift Length: 7 FTE: 1.00

Budget

Salary of Person Leaving: \$33,248

Fill Request Timeline: Immediately

Benefits: Yes (51.44%) \$17,103

Revenue Generating: No 0 %

Base Salary: \$34,162

Reimbursed by Local,
State or Federal Funds: No 0 %

Base Hourly: \$18.77

Grade: 13

Net County Cost: \$50,351

*Net County Cost is calculated from salary of person leaving, if available

Detailed Justification

What is the impact on your department if this position is not filled? Please provide, in detail, the need to fill the position. Please include the service provided, if it is mandated, number of people (clients) affected, and what you will do if the position is not filled.

This position is a necessity to fill. Currently, the Clerk is responsible for answering multiple phone calls throughout the day, scheduling office/telephone appointments for clients, filing, faxing, photocopying, pulling files for court appearances daily, and opening and distributing the mail three times a day.

Department Head:

[Signature]

Approved?

Yes No

County Administrator:

Resolution #:

Job Qualifications

For Human Resources Use Only:
Job Qualifications Listed here:

Clerk

MINIMUM QUALIFICATIONS: EITHER:

(A) Graduation from high school, possession of a high school equivalency diploma, or possession of an Individual Education Plan diploma; OR

(B) One (1) year of full-time clerical experience.

December 4, 2023

Operations Committee: 11-13-2023

RESOLUTION NO. _____.

MODIFYING THE 2023 BUDGET FOR THE ASSIGNED COUNSEL PROGRAM

By Ms. Curran, Chair, Operations Committee

WHEREAS, the cost for Assigned Counsel for Indigent Defense has exceeded the 2023 budgeted appropriations, and

WHEREAS, the cost of providing indigent defense continues to increase with eligibility standards changing and it is the intent of the County to access some of the proposed funding to address the cost associated with criminal and appeal cases,

NOW, THEREFORE, BE IT RESOLVED that the Board of Legislators authorizes the Treasurer to modify the 2023 Budget for the Assigned Counsel Program, as follows:

INCREASE APPROPRIATIONS:

IA011704 430AC	IA AC Appeals Cases	\$15,000
IA011704 430CC	IA AC Criminal Cases	60,000
IA011704 430FC	IA AC Family Court Cases	<u>25,000</u>
		\$200,000

DECREASE APPROPRIATIONS:

B1019904 49700	B SPEC Contingency Account	\$200,000
----------------	----------------------------	-----------